

Department Name	Current Eligible 1/15	DCP Participants	Percent Participating	Target New Enrollments 2015	YTD Recorded New Enrollments 2015	Balance Above/Below Target
MAYOR	157	39	25%	5	4	-1
RECREATION & PARKS	3,085	790	26%	93	14	-79
COUNCIL	363	113	31%	11	3	-8
EL PBLO LA HIST MNT AUT	16	6	38%	0		0
LIBRARY	1,073	410	38%	32	8	-24
DEPT ON DISABILITY	17	8	47%	1	1	0
GENERAL SERVICES	1,393	669	48%	42	5	-37
LOS ANGELES ZOO	219	106	48%	7	3	-4
EMPLOYEE RELATIONS	2	1	50%	0		0
ANIMAL SERVICES	315	158	50%	9	3	-6
CULTURAL AFFAIRS	47	24	51%	1		-1
TRANSPORTATION	1,590	884	56%	48	54	6
AIRPORTS	3,367	1,885	56%	101	28	-73
ECONOMIC & WORKFORCE DEVELOPMENT	149	87	58%	4	2	-2
PUBLIC WORKS	4,583	2,684	59%	137	33	-104
CITY ETHICS	22	13	59%	1		-1
BUILDING & SAFETY	802	476	59%	24	9	-15
NEIGHBORHOOD EMPOWER.	23	14	61%	1		-1
FIRE CIVILIAN	293	185	63%	9		-9
DWP	9,865	6,463	66%	296	74	-222
HOUSING & COMMUNITY INVESTMENT	581	383	66%	17	3	-14
PLANNING	254	169	67%	8	5	-3
CITY ATTORNEY	880	611	69%	26	5	-21
HARBOR	928	647	70%	28	1	-27
POLICE CIVILIAN	2,812	1,987	71%	84	25	-59
FINANCE	319	231	72%	10	2	-8
EMERGENCY MGMT. DEPT	22	16	73%	1		-1
PENSIONS	112	82	73%	3	2	-1
ITA	452	345	76%	14	1	-13
AGING	35	27	77%	1		-1
CITY CLERK	102	79	77%	3		-3
PERSONNEL	482	376	78%	14	3	-11
CAO	114	90	79%	3		-3
CONTROLLER	160	130	81%	5	2	-3
LACERS	133	109	82%	4	3	-1
POLICE OFFICERS	9,854	8,628	88%	296	74	-222
FIRE - FIREFIGHTERS	3,167	2,940	93%	95	5	-90
TOTALS-->	47,788	31,865	67%	1,434	372	-1,062