

DEFERRED COMPENSATION PLAN CONTRIBUTION RATES BY DEPARTMENT CODE - JULY 2007

Department Name	Eligible 1/07	Contrib 1/07	Previous % Contrib	Current Eligible 7/07	Current Contrib 7/07	Current % Contrib.	% Difference	# Difference
AIRPORTS	3,189	1,502	47.1%	3,262	1,563	47.9%	0.82%	61
ANIMAL SERVICES	327	143	43.7%	349	138	39.5%	(4.19%)	(5)
AGING	52	38	73.1%	50	39	78.0%	4.92%	1
BUILDING & SAFETY	920	471	51.2%	941	483	51.3%	0.13%	12
CAO	121	87	71.9%	122	87	71.3%	(0.59%)	0
CITY ATTORNEY	974	575	59.0%	981	596	60.8%	1.72%	21
CITY CLERK	166	111	66.9%	163	105	64.4%	(2.45%)	(6)
CDD	319	157	49.2%	308	153	49.7%	0.46%	(4)
COLISEUM	32	17	53.1%	31	19	61.3%	8.17%	2
COMMISSION-CHILD & YOUTH	9	6	66.7%	9	4	44.4%	(22.22%)	(2)
COMMISSION-HUMAN RELATIONS	15	8	53.3%	16	8	50.0%	(3.33%)	0
COMMISSION-STATUS OF WOMEN	10	5	50.0%	12	6	50.0%	0.00%	1
CONTROLLER	175	136	77.7%	173	134	77.5%	(0.26%)	(2)
CONVENTION CENTER	151	88	58.3%	155	89	57.4%	(0.86%)	1
COUNCIL	358	94	26.3%	366	101	27.6%	1.34%	7
CULTURAL AFFAIRS	64	31	48.4%	65	32	49.2%	0.79%	1
DEPT ON DISABILITY	21	13	61.9%	21	13	61.9%	0.00%	0
DWP	7,901	4,878	61.7%	7,967	4,978	62.5%	0.74%	100
EL PBLO LA HIST MNT AUT	18	11	61.1%	17	10	58.8%	(2.29%)	(1)
EMERGENCY PREPAREDNESS DEPT	17	12	70.6%	17	12	70.6%	0.00%	0
EMPLOYEE RELATIONS	3	1	33.3%	3	1	33.3%	0.00%	0
ENVIRONMENTAL AFFAIRS	32	21	65.6%	31	21	67.7%	2.12%	0
FIRE - FIREFIGHTERS	3,631	2,979	82.0%	3,662	3,019	82.4%	0.40%	40
FIRE CIVILIAN	342	192	56.1%	361	200	55.4%	(0.74%)	8
GENERAL SERVICES	2,272	941	41.4%	2,306	1,003	43.5%	2.08%	62
HARBOR	758	374	49.3%	800	410	51.3%	1.91%	36
HOUSING	486	263	54.1%	524	283	54.0%	(0.11%)	20
ITA	728	511	70.2%	732	528	72.1%	1.94%	17
LACERS	117	82	70.1%	125	87	69.6%	(0.49%)	5
LIBRARY	811	358	44.1%	812	365	45.0%	0.81%	7
MAYOR	131	25	19.1%	151	31	20.5%	1.45%	6
NEIGHBORHOOD EMPOWERMENT	42	27	64.3%	46	32	69.6%	5.28%	5
PENSIONS	94	62	66.0%	97	62	63.9%	(2.04%)	0
PERSONNEL C S 1	495	318	64.2%	486	318	65.4%	1.19%	0
PLANNING	290	177	61.0%	281	184	65.5%	4.45%	7
POLICE OFFICERS	9,428	7,195	76.3%	9,500	7,353	77.4%	1.08%	158
POLICE CIVILIAN	3,257	1,832	56.2%	3,307	1,902	57.5%	1.27%	70
PUBLIC WORKS	5,746	2,740	47.7%	5,753	2,803	48.7%	1.04%	63
RECREATION & PARKS	2,034	633	31.1%	2,014	737	36.6%	5.47%	104
TRANSPORTATION	1,628	847	52.0%	1,608	882	54.9%	2.82%	35
TREASURER	383	250	65.3%	394	256	65.0%	(0.30%)	6
LOS ANGELES ZOO	234	96	41.0%	235	97	41.3%	0.25%	1

TOTALS-->	47,811	28,318	59.2%	48,287	29,155	60.4%	1.15%	837
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