



CITY OF *Los Angeles*
DEFERRED COMPENSATION PLAN

QUARTERLY REPORT

FIRST QUARTER 2014



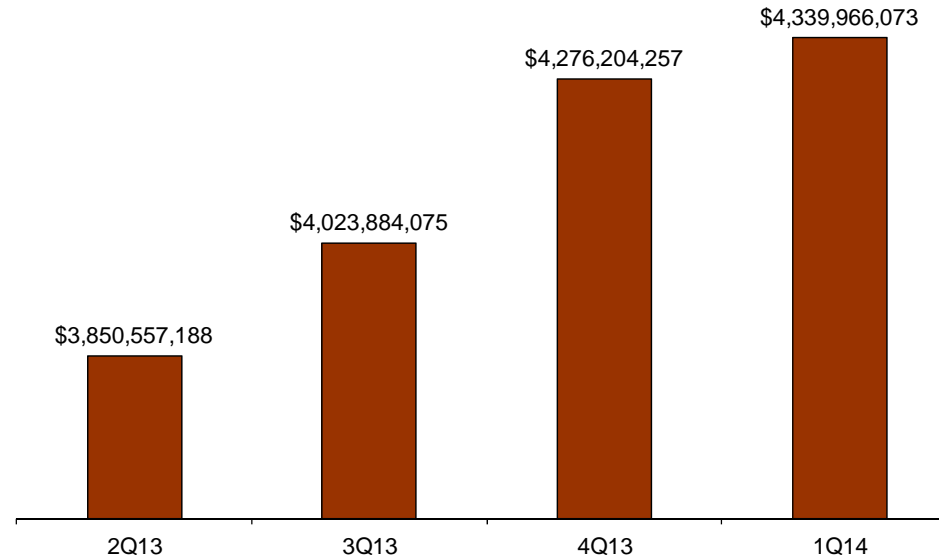
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Plan Overview



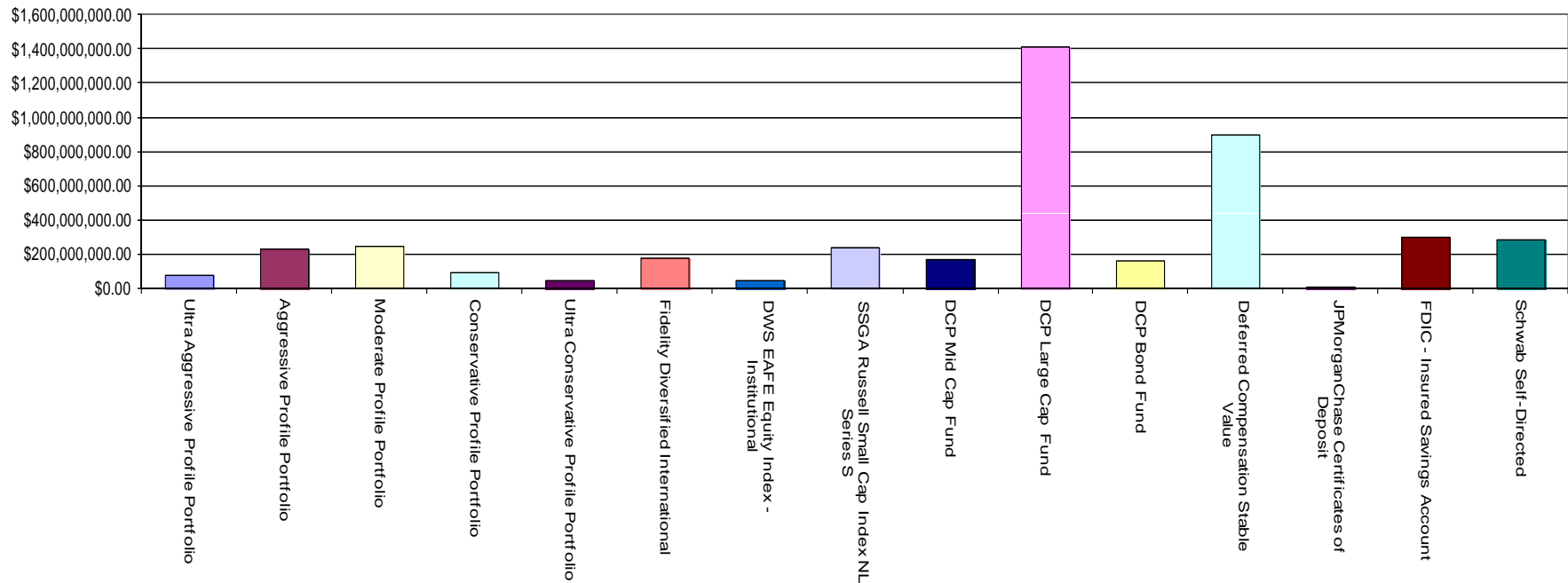
Assets



Net Asset Change	2Q 2013	3Q 2013	4Q 2013	1Q 2014
Beginning Balance	\$3,793,400,087	\$3,850,557,188	\$4,023,884,075	\$4,276,204,257
Deposits	\$81,006,402	\$76,450,383	\$78,461,790	\$74,100,749
Net Transfers	\$50,400	(\$248,500)	\$332,500	\$4,000
Fees	(\$674,153)	(\$680,230)	(\$688,706)	(\$698,210)
Distributions	(\$64,335,620)	(\$65,264,524)	(\$56,931,554)	(\$61,880,309)
Change in Value	\$41,066,518	\$163,027,402	\$227,668,729	\$52,028,735
Interest/Dividends	\$43,553	\$42,357	\$3,477,422	\$206,851
Ending Balance	\$3,850,557,188	\$4,023,884,075	\$4,276,204,257	\$4,339,966,073
Outstanding Loans	\$160,901,570	\$169,467,694	\$171,917,186	\$173,425,632
Total Assets Including Loans Outstanding	\$4,011,458,758	\$4,193,351,770	\$4,448,121,443	\$4,513,391,705
Total Assets in Ending Balance As Roth Balances	\$9,034,368	\$11,007,191	\$13,486,665	\$15,701,620
Net Asset Change				



Quarter End Assets

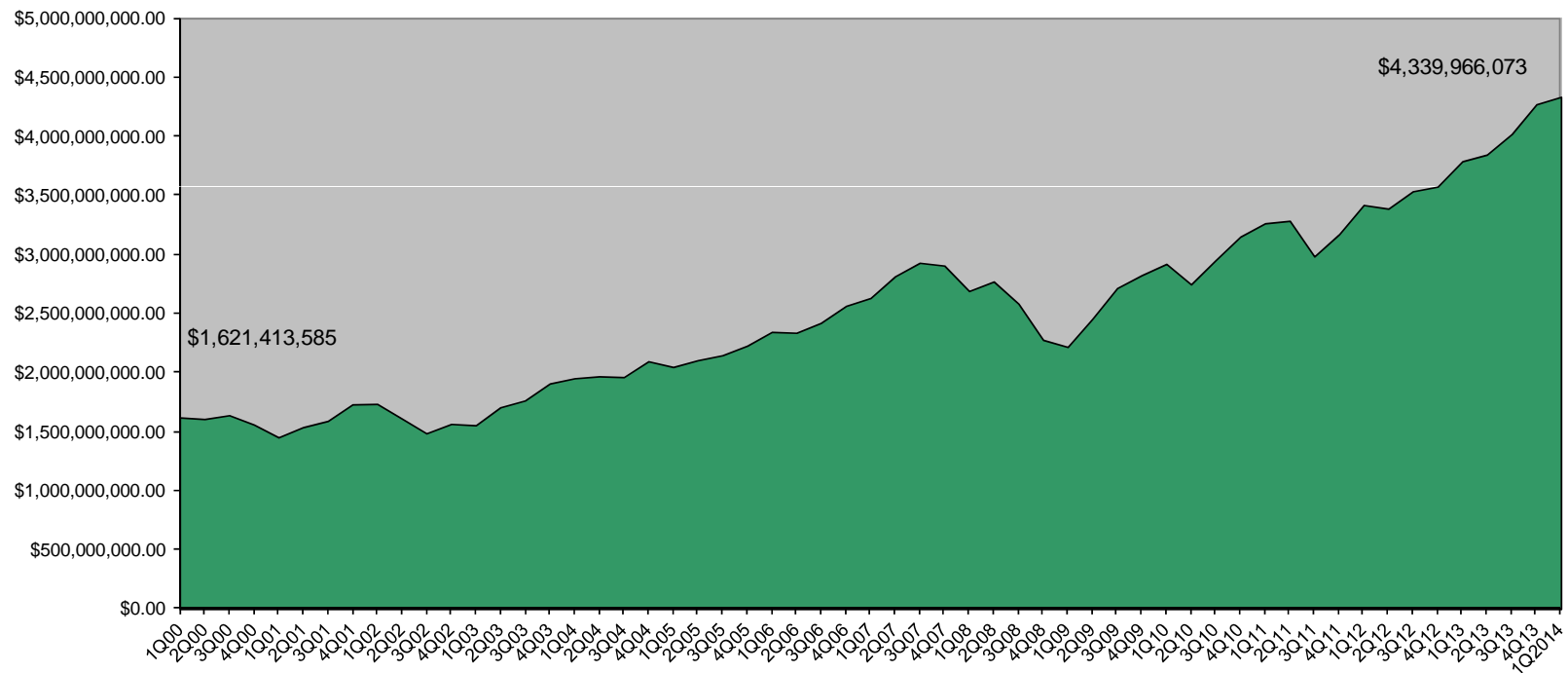


Total Assets = \$ 4,339,966,073

Details on page 37

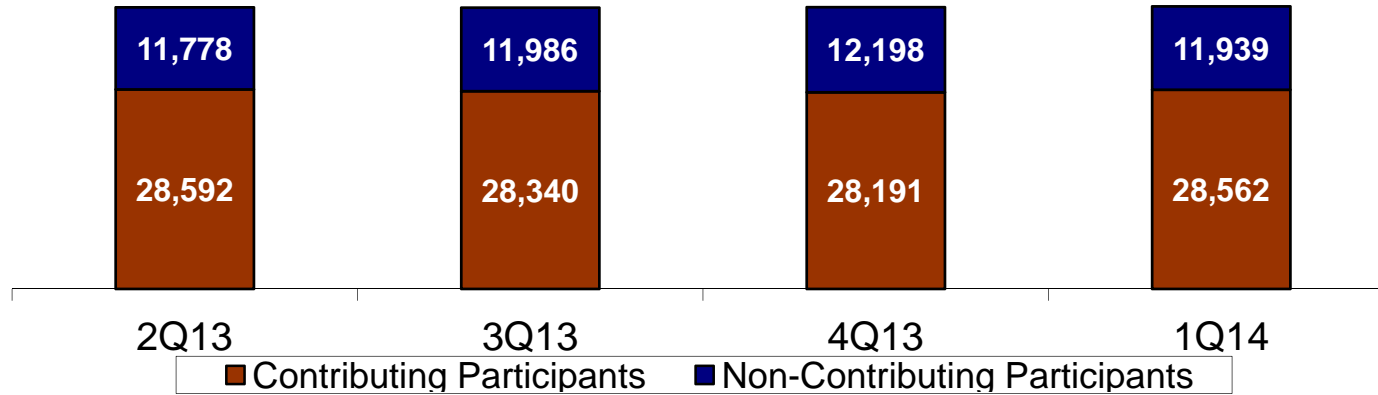


Historical Assets





Quarter End Participants

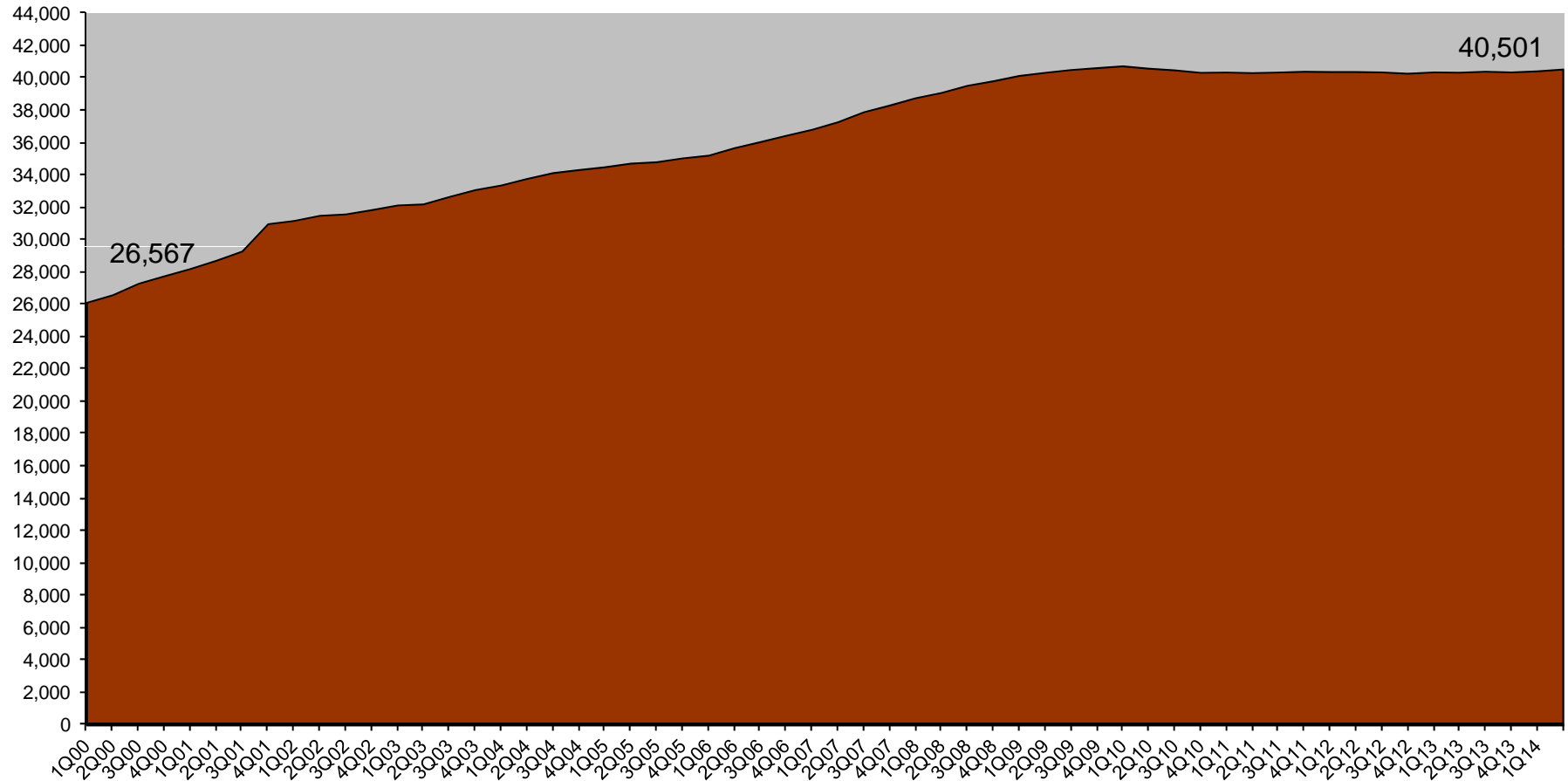


	2Q13	3Q13	4Q13	1Q14
Contributing Participants	28,592	28,340	28,191	28,562
Non-Contributing Participants	11,778	11,986	12,198	11,939
Total Participants	40,370	40,326	40,389	40,501
New Participants Added	288	200	261	299
Average Roth Deferral			\$146	\$167
Average Pre-Tax Deferral			\$238	\$282
Average Bi-Weekly Deferral for the quarter			\$245	\$273
Median Account Balance	\$42,954	\$45,046	\$47,745	\$48,479
Participants with a Roth account	1,718	1,826	2,324	2,623

* The difference in numbers reported this quarter are to due to reassessment of the numbers reported to better define and identify our metrics

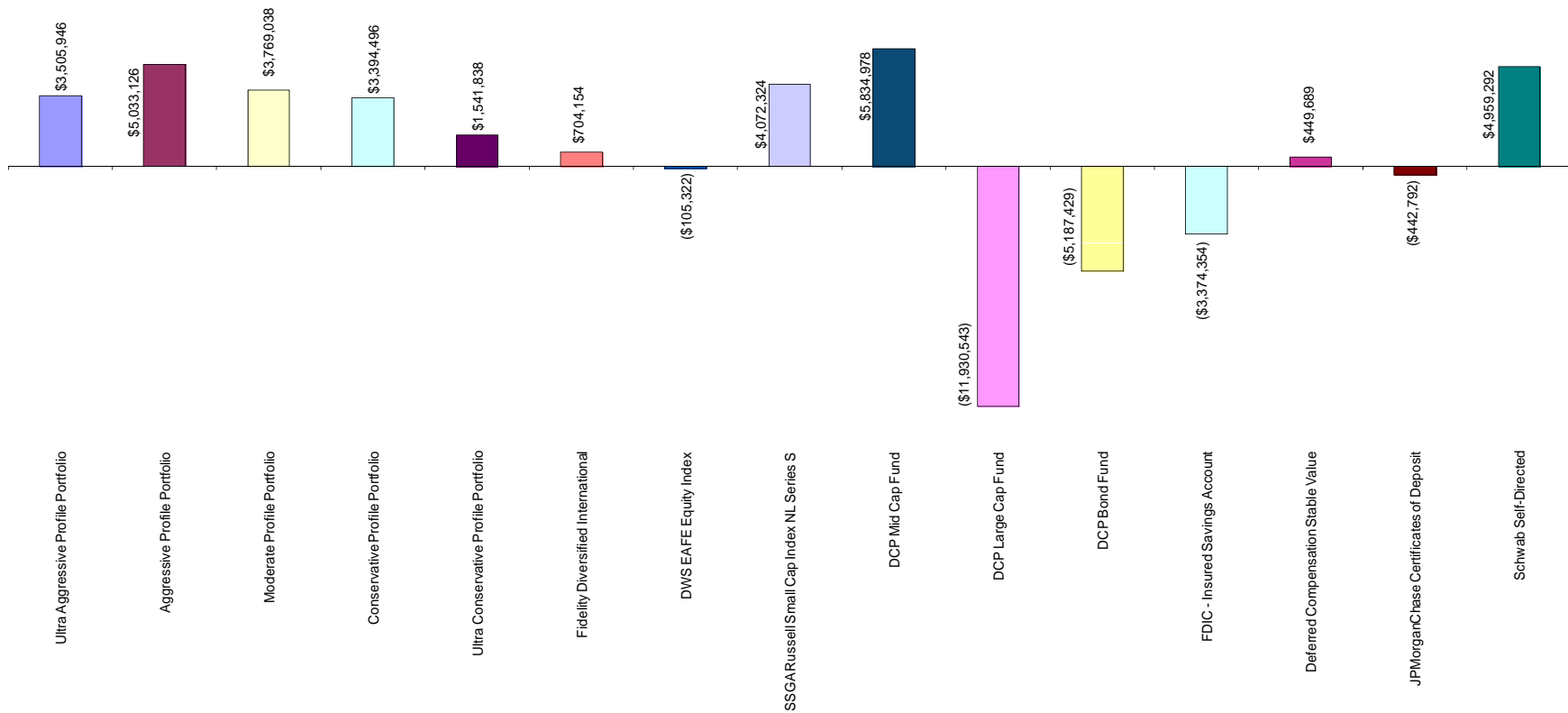


Historical Participants





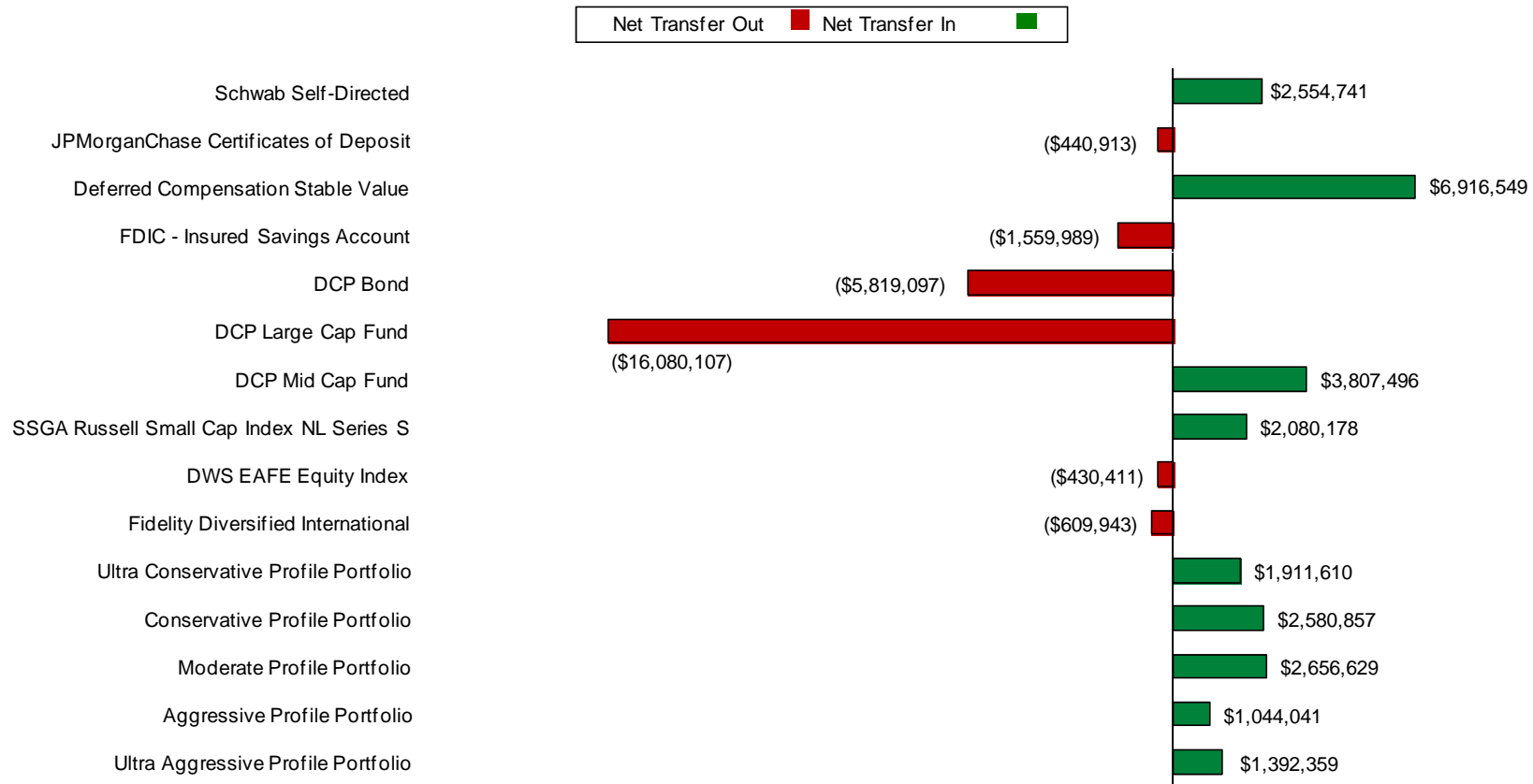
Net Cash Flow



Net Cash Flow Detail can be found on page 39



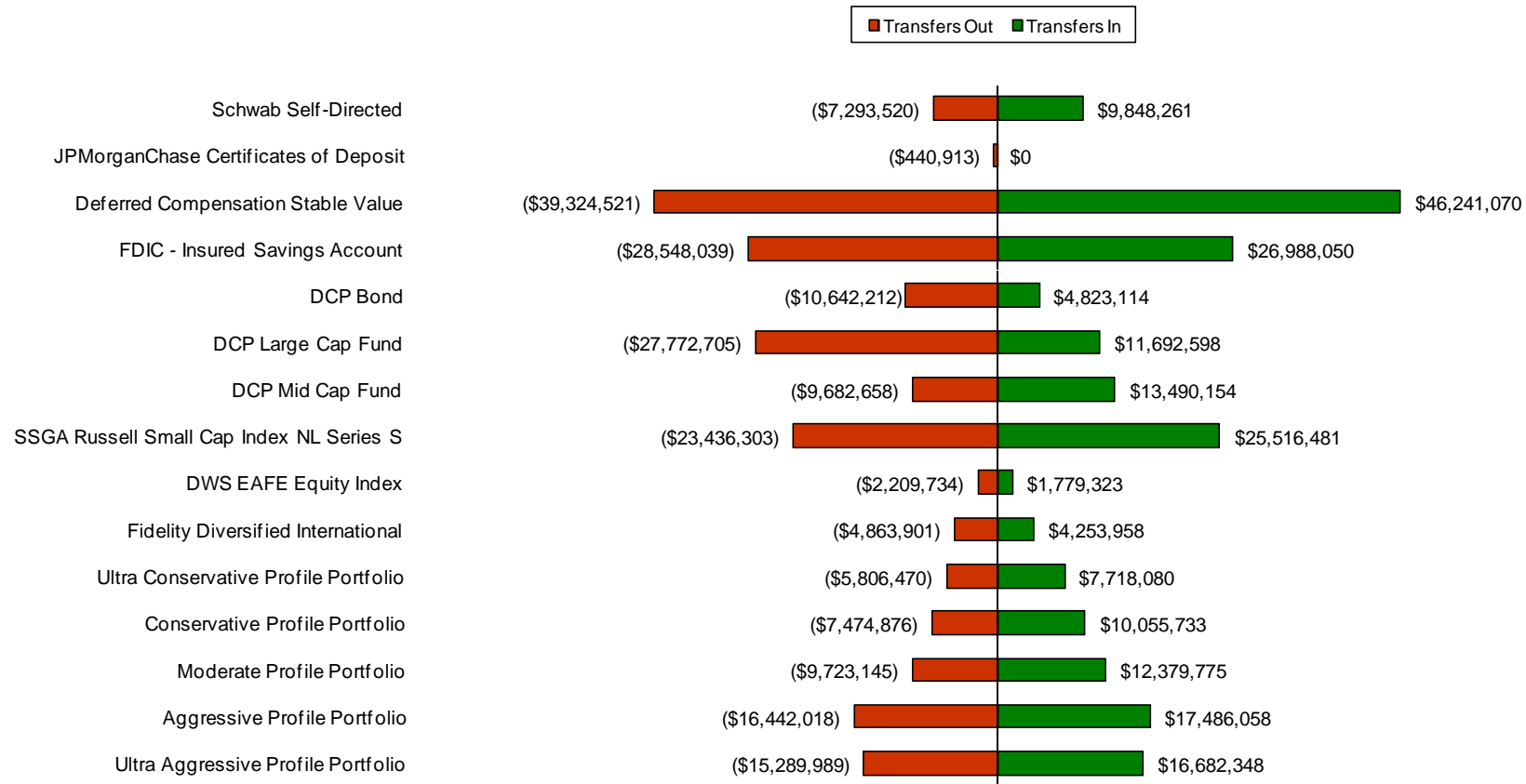
Net Transfer Activity



Transfer Activity Detail can be found on page 38



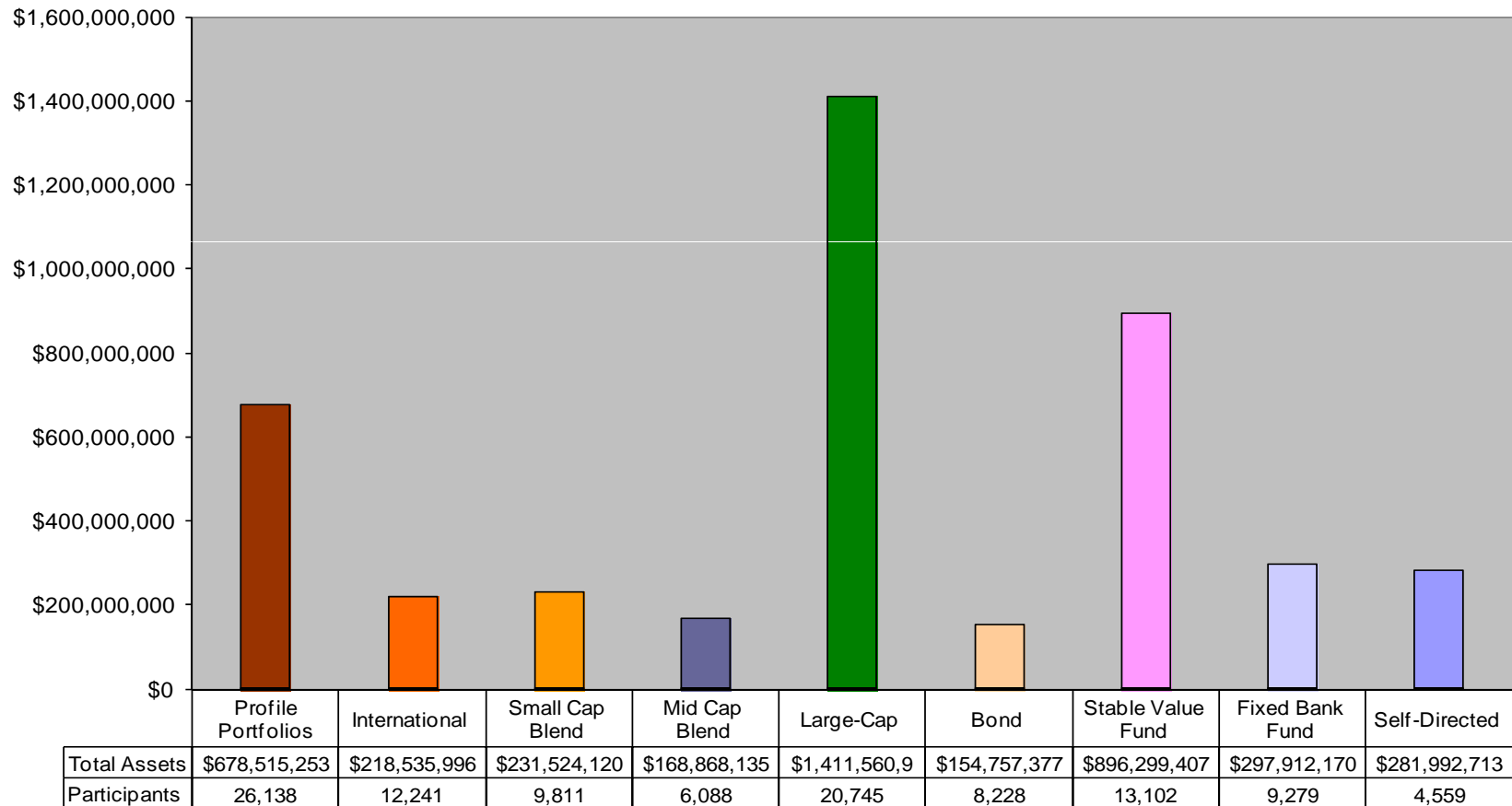
Participant Transfer Activity



Transfer Activity Detail can be found on page 38

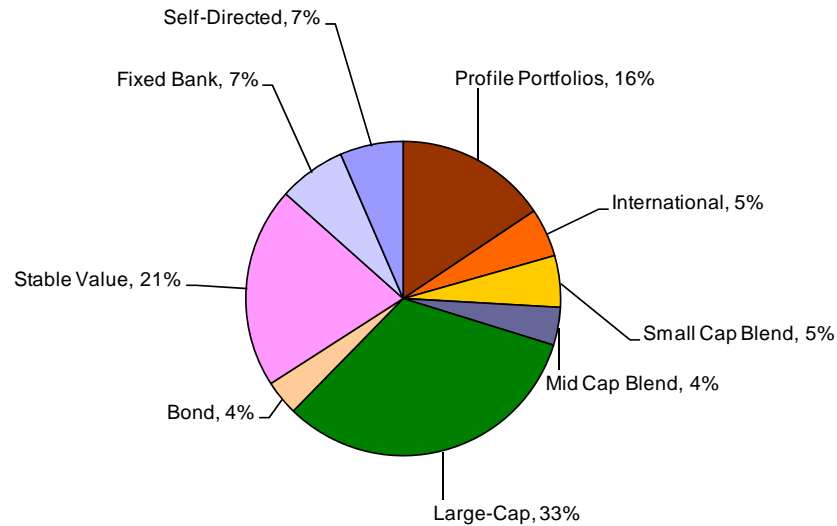


Asset Allocation by Asset Class





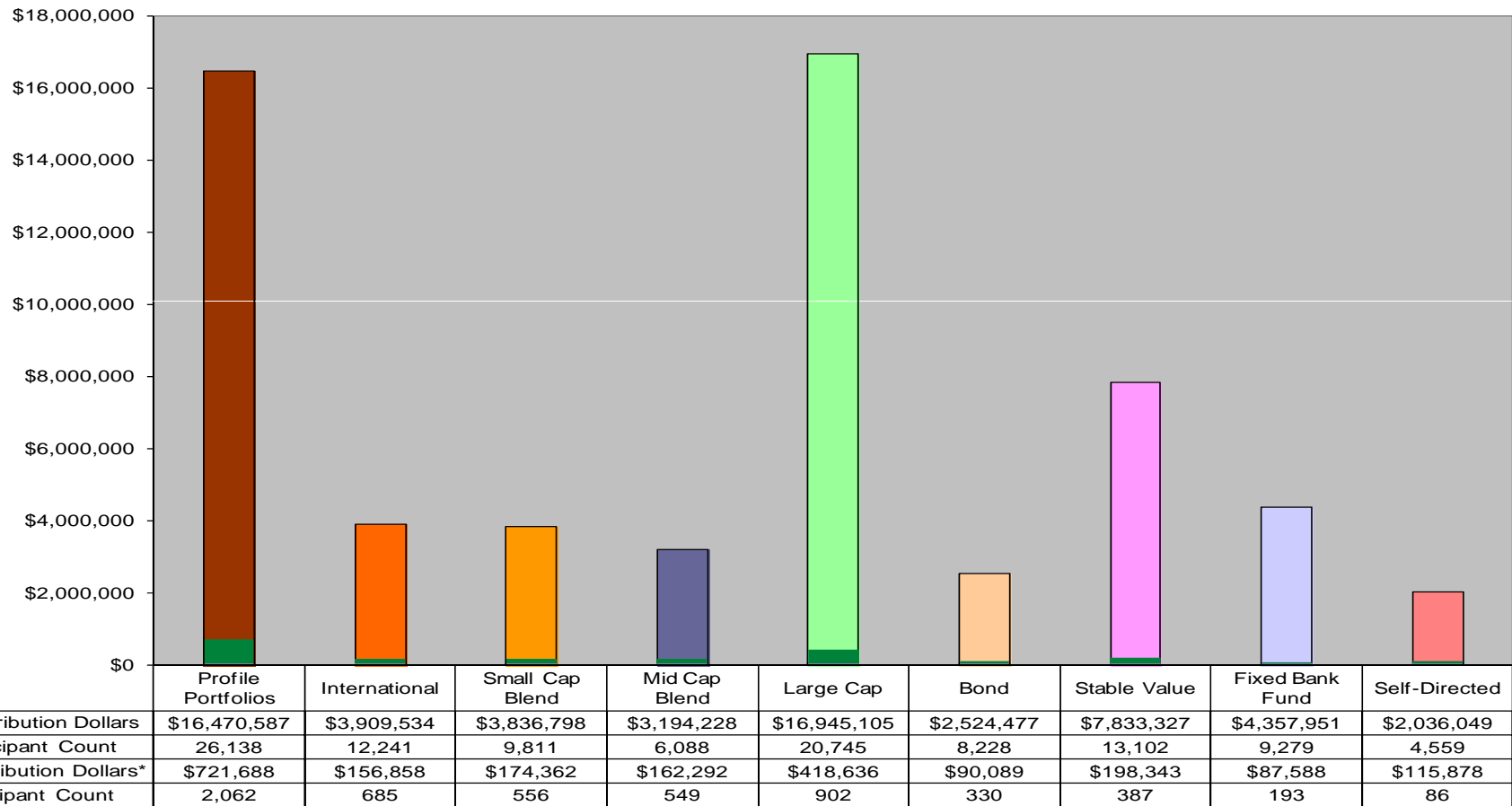
Asset Allocation by Asset Class as Percentage of Total



	Profile Portfolios	International	Small Cap Blend	Mid Cap Blend	Large-Cap	Bond	Stable Value	Fixed Bank	Self-Directed
at 06/30/13	14.6%	4.7%	7.5%		31.9%	4.8%	22.5%	8.0%	6.0%
at 09/30/13	14.9%	5.0%	8.2%		31.8%	4.2%	22.1%	7.6%	6.2%
at 12/31/13	15.2%	5.1%	5.3%	3.7%	32.6%	3.7%	20.9%	7.1%	6.4%
at 03/31/14	15.6%	5.0%	5.3%	3.9%	32.5%	3.6%	20.7%	6.9%	6.5%



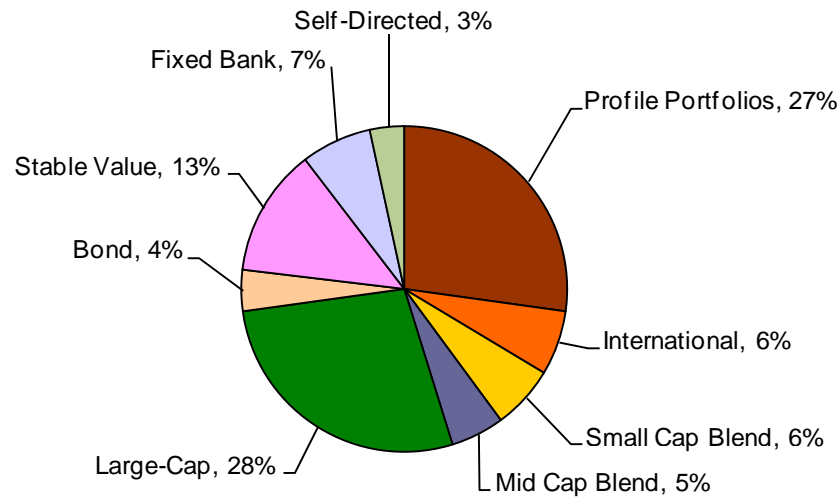
Contribution Allocation by Asset Class



*Roth Contribution Dollars are represented in dark green in the bar chart above.



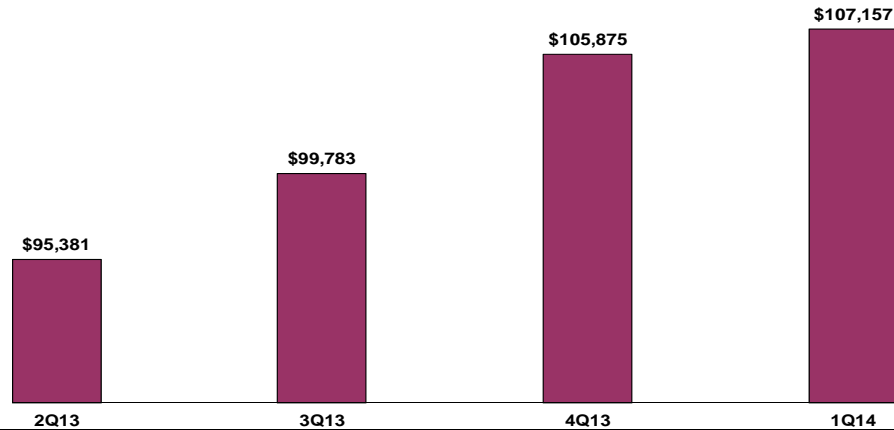
Contribution Allocation by Asset Class by Pct of Total



	Profile Portfolios	International	Small Cap Blend	Mid Cap Blend	Large-Cap	Bond	Stable Value	Fixed Bank	Self-Directed
at 06/30/13	25.4%	6.5%	9.4%		28.3%	5.4%	14.0%	7.7%	3.3%
at 09/30/13	26.0%	6.5%	10.0%		28.2%	4.6%	13.9%	7.4%	3.4%
at 12/31/13	26.8%	6.5%	6.0%	4.9%	28.2%	4.2%	13.0%	7.3%	3.1%
at 03/31/14	27.2%	6.4%	6.3%	5.3%	27.6%	4.1%	12.7%	7.0%	3.4%



Average Account Balance



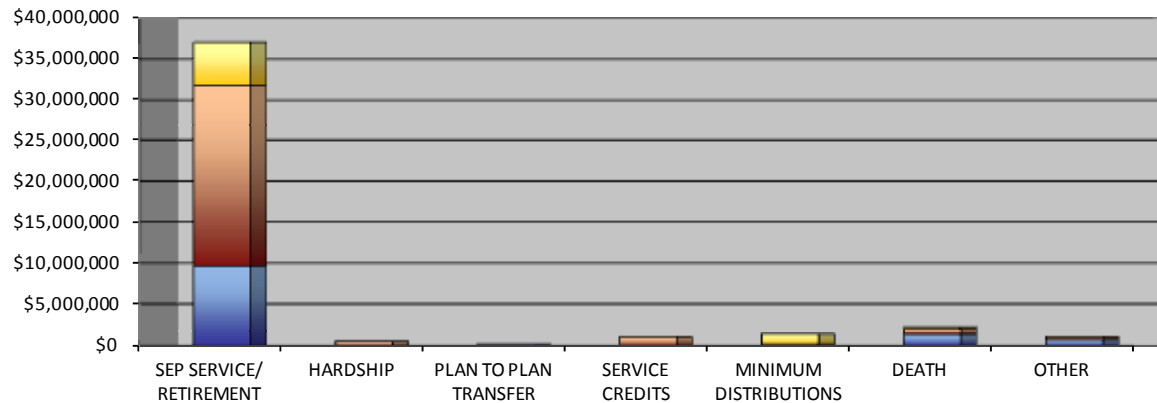
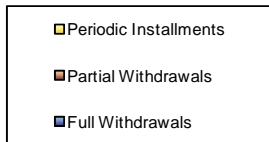
CATEGORY	# Of Ppts	Percent	BALANCE	Percent
Less Than \$25,000	14,236	35.1%	144,665,735	3.3%
\$25,001-\$50,000	6,326	15.6%	229,730,710	5.3%
\$50,001-\$75,000	3,768	9.3%	232,427,932	5.4%
\$75,001-\$100,000	2,647	6.5%	230,255,040	5.3%
\$100,001-\$125,000	2,049	5.1%	229,440,316	5.3%
\$125,001-\$150,000	1,654	4.1%	226,804,406	5.2%
\$150,001-\$175,000	1,363	3.4%	221,011,755	5.1%
\$175,001-\$200,000	1,218	3.0%	227,759,135	5.2%
\$200,001-\$300,000	3,421	8.4%	842,657,301	19.4%
\$300,001-\$400,000	1,911	4.7%	658,134,915	15.2%
\$400,001-\$500,000	909	2.2%	402,222,149	9.3%
\$500,001-\$600,000	423	1.0%	230,593,288	5.3%
\$600,001-\$700,000	218	0.5%	141,573,538	3.3%
\$700,001-\$800,000	129	0.3%	96,384,849	2.2%
\$800,001-\$900,000	92	0.2%	77,734,597	1.8%
\$900,001-\$1,000,000	55	0.1%	51,927,594	1.2%
over \$1,000,001	82	0.2%	96,642,813	2.2%
Total	40,501	100%	\$4,339,966,073	100%

Administrative Overview

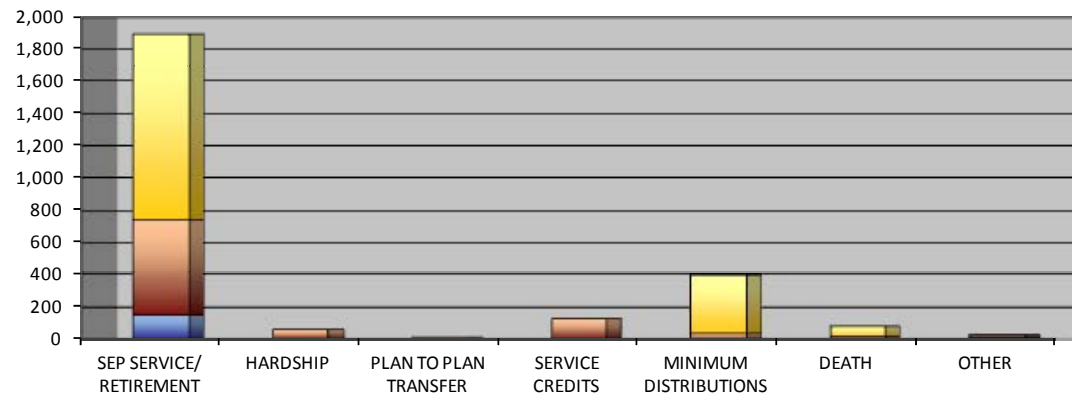
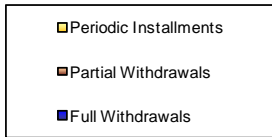


Distributions by Dollar and Participant

Dollar Amounts



Participant Counts



Full details regarding distributions (including loan information) are found on the next page.

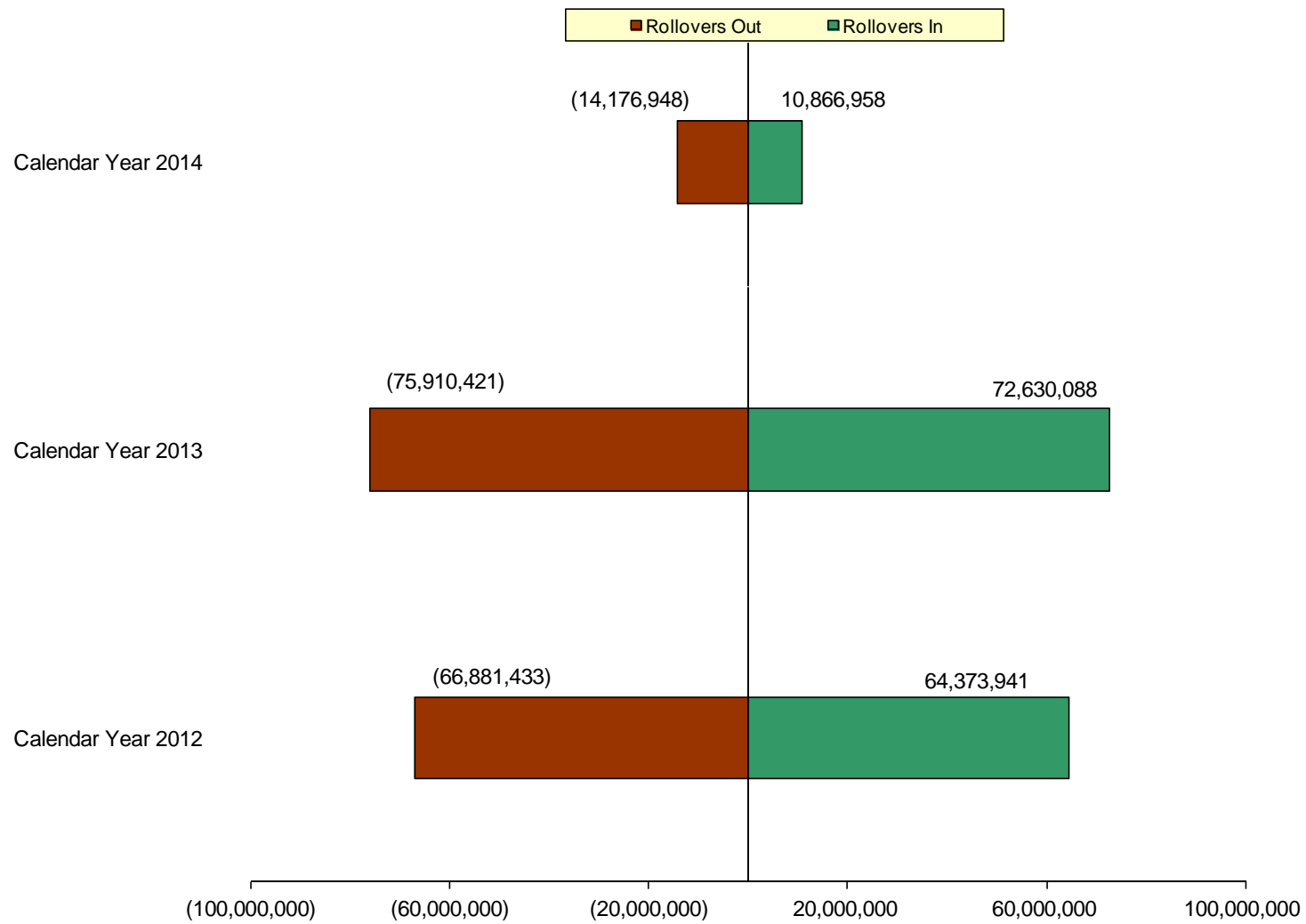


Distribution Detail

FULL DISTRIBUTIONS	Distribution Amounts	Percent	Participant Count	Percent	Average Withdrawal
TOTALS	\$12,020,765.92	100.0%	162	100.0%	\$74,202.26
CEDO/QDRO	762,155.61	6.3%	7	4.3%	108,879.37
DEATH	1,384,908.69	11.5%	1	0.6%	1,384,908.69
DEMINIMUS	2,849.05	0.0%	1	0.6%	2,849.05
HARDSHIP	0.00	0.0%	0	0.0%	n/a
PLAN TO PLAN TRANSFER	214,175.97	1.8%	1	0.6%	214,175.97
RETIREMENT	2,227,274.65	18.5%	53	32.7%	42,024.05
SEP SERVICE	7,429,401.95	61.8%	99	61.1%	75,044.46
PARTIAL DISTRIBUTIONS					
TOTALS	\$43,183,789.26	100.0%	2,241	100.0%	\$19,269.87
CEDO/QDRO	297,370.70	0.7%	16	0.7%	18,585.67
DEMINIMUS	0.00	0.0%	0	0.0%	n/a
DEATH	672,721.78	1.6%	19	0.8%	35,406.41
HARDSHIP	600,363.33	1.4%	61	2.7%	9,842.02
LOAN	18,179,095.45	42.1%	1,377	61.4%	13,201.96
MINIMUM DISTRIBUTIONS	249,446.47	0.6%	36	1.6%	6,929.07
PLAN TO PLAN TRANSFER	53,328.54	0.1%	10	0.4%	5,332.85
RETIREMENT	7,924,364.57	18.4%	245	10.9%	32,344.35
SEP SERVICE	14,144,716.84	32.8%	348	15.5%	40,645.74
EXTERNAL TRANSFERS	0.00	0.0%	0	0.0%	n/a
SERVICE CREDITS	1,062,381.58	2.5%	129	5.8%	8,235.52
PERIODIC INSTALLMENTS					
TOTALS	\$6,675,753.44	100.0%	1,570	100.0%	\$4,252.07
CEDO/QDRO	20,700.00	0.3%	4	0.3%	5,175.00
DEATH	229,761.89	3.4%	61	3.9%	3,766.59
MINIMUM DISTRIBUTIONS	1,171,221.66	17.5%	354	22.5%	3,308.54
RETIREMENT	5,239,069.89	78.5%	1,150	73.2%	4,555.71
70 1/2 INSR	15,000.00	0.2%	1	0.1%	15,000.00

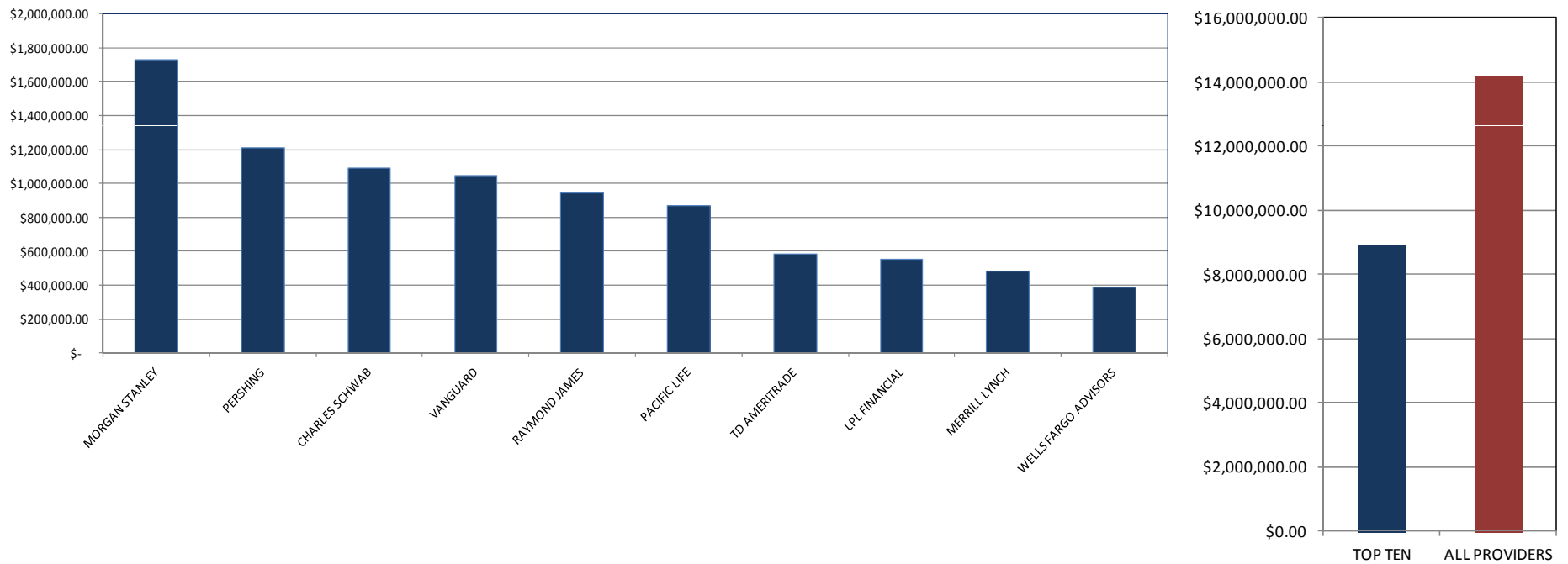


Rollovers Out & Into the Plan





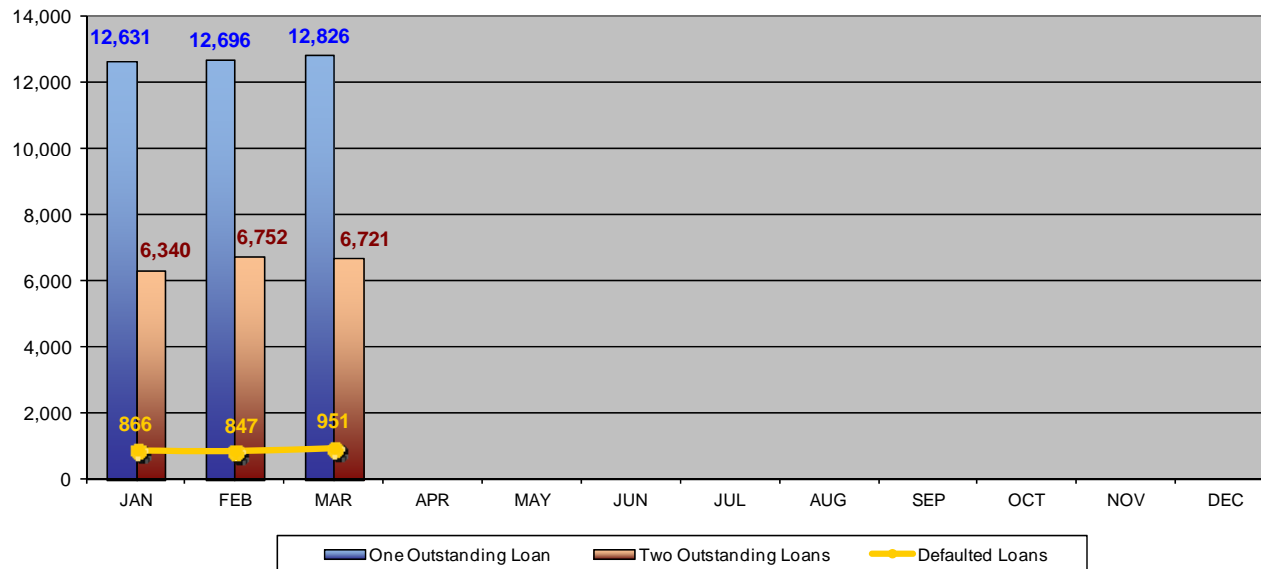
Rollovers to IRA Summary by Top Ten Providers by Dollars



The top 10 providers represent 63% of total assets withdrawn and rolled to an IRA in 1Q 2014.



Loan Overview



Loan Balance Details for Active Loans

Total Balance of Outstanding Loans as of March 31, 2014: \$173,425,631.57

Average Balance of Outstanding Loans as of March 31, 2014: \$8,460.61

Total Balance of Defaulted Loans as of March 31, 2014: \$6,165,897.96

Loan Balance Details for Retiree Loans

Total number of retiree loans: 312

New number of retiree loans added during the quarter: 53

Total number of converted loans: 136

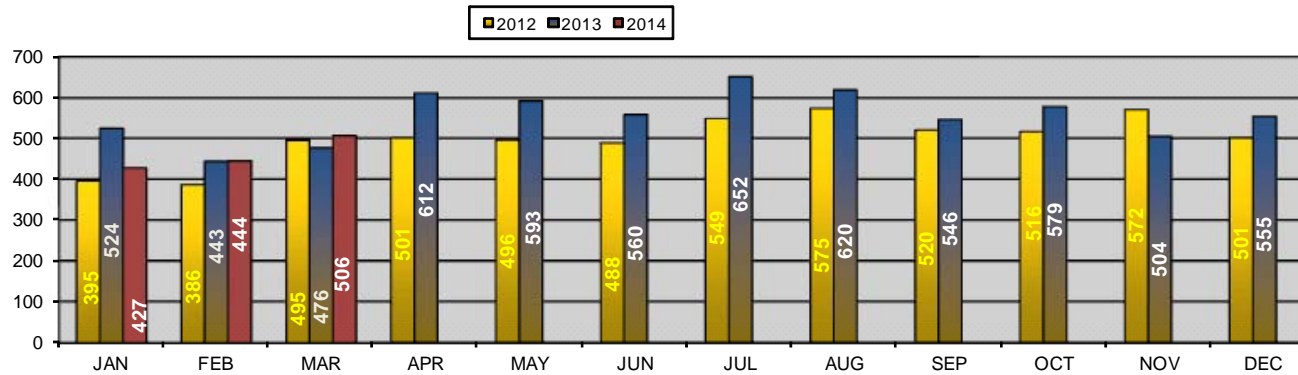
New number of converted loans added during the quarter: 24

Historical data found on page 40.



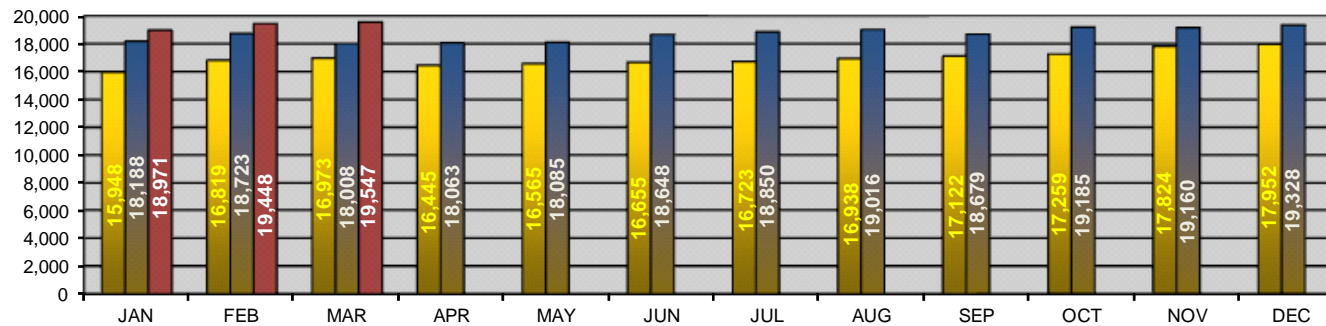
Loan Highlight by Year

Loan Initiations



Average New Loan Initiations 2012: 500
 2013: 555
 2014: 459

Outstanding Loans



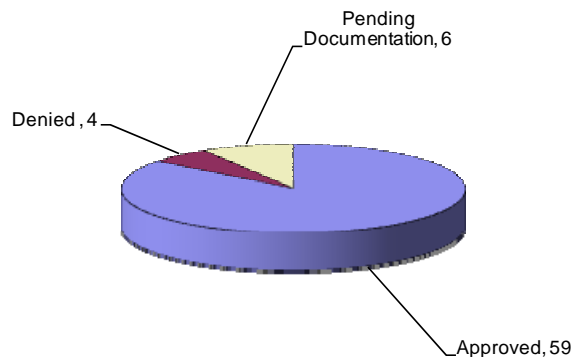
Average Outstanding Loans 2012: 16,935
 2013: 18,661
 2014: 19,322

Historical data found on page 40.

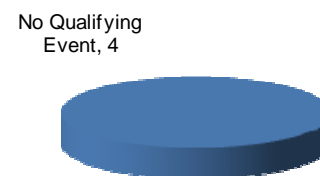


Hardships

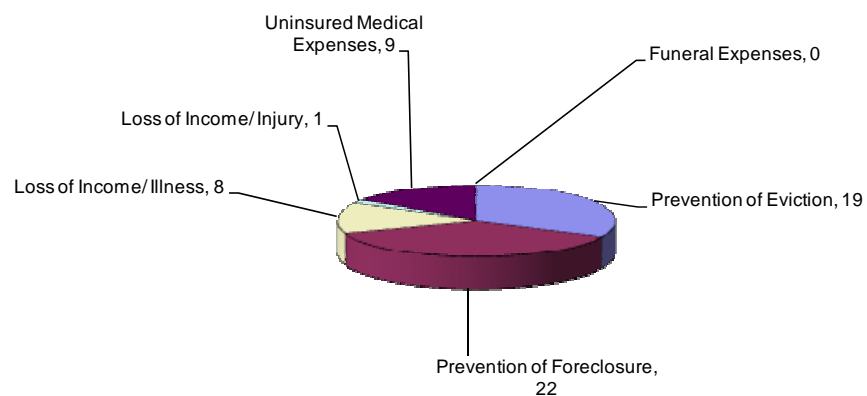
Hardships Processed During Quarter



Denial Reasons

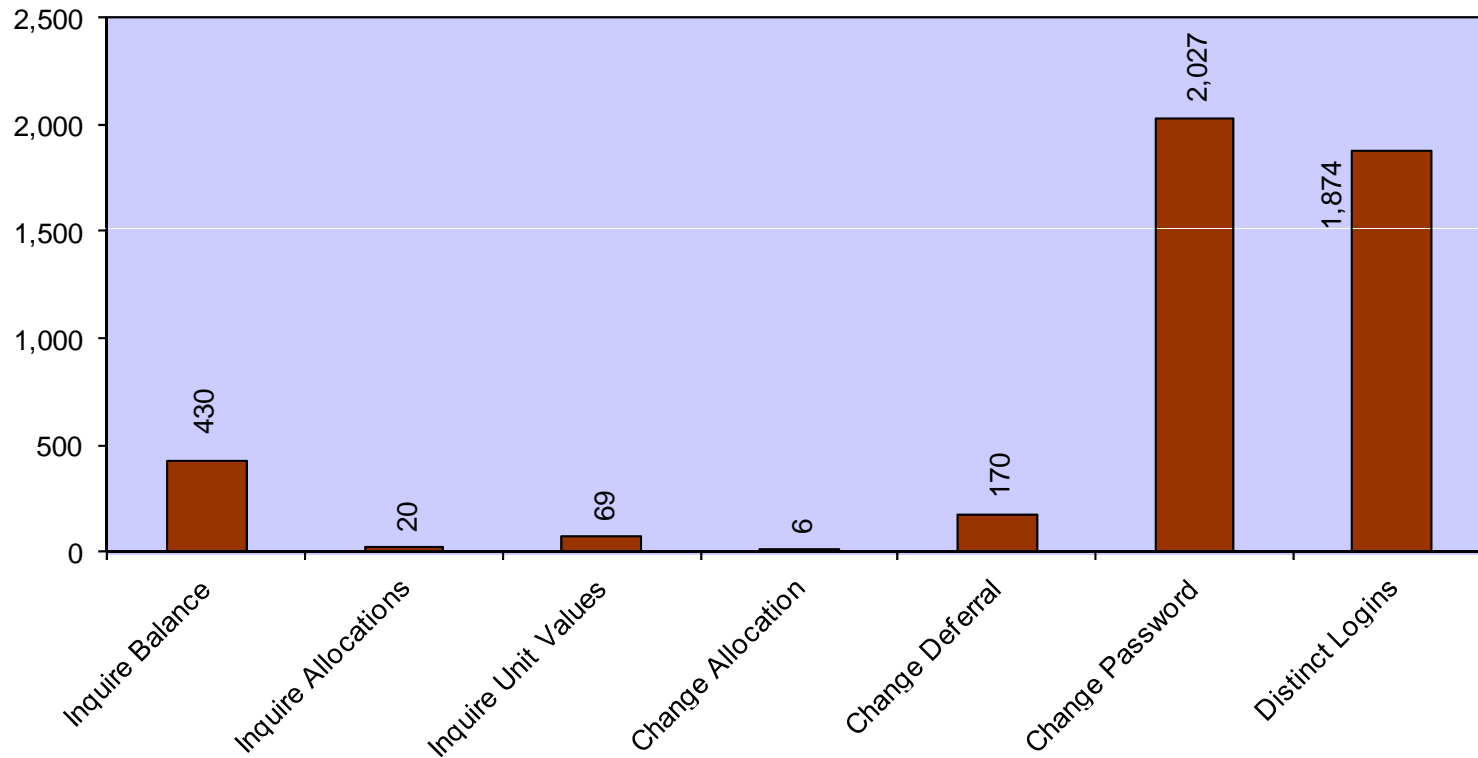


Distribution Reasons





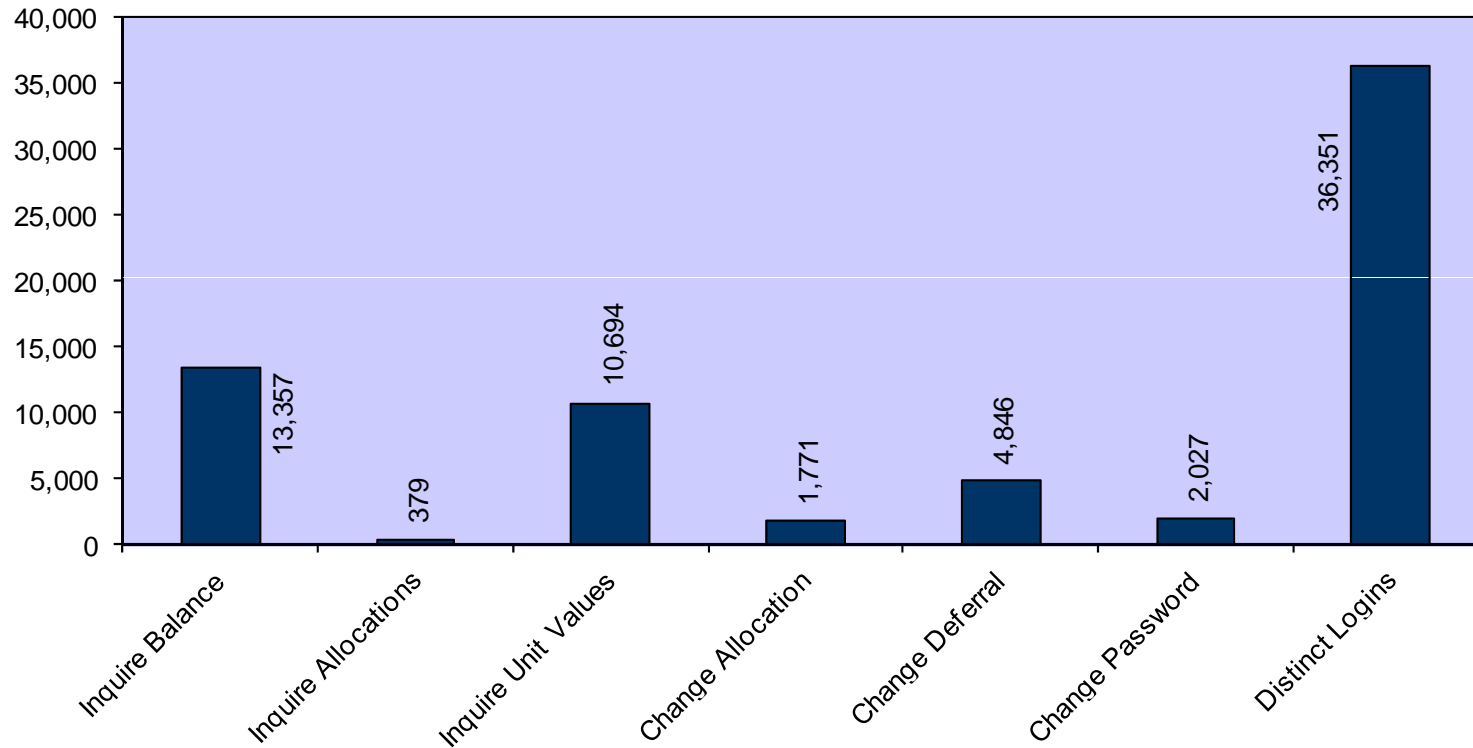
Keytalk® Statistics



Total Logins Keytalk: 11,894



Internet Statistics



Total Logins Internet: 226,868
Average Logins Internet Monthly: 75,623
Average Distinct Users Monthly: 36,351



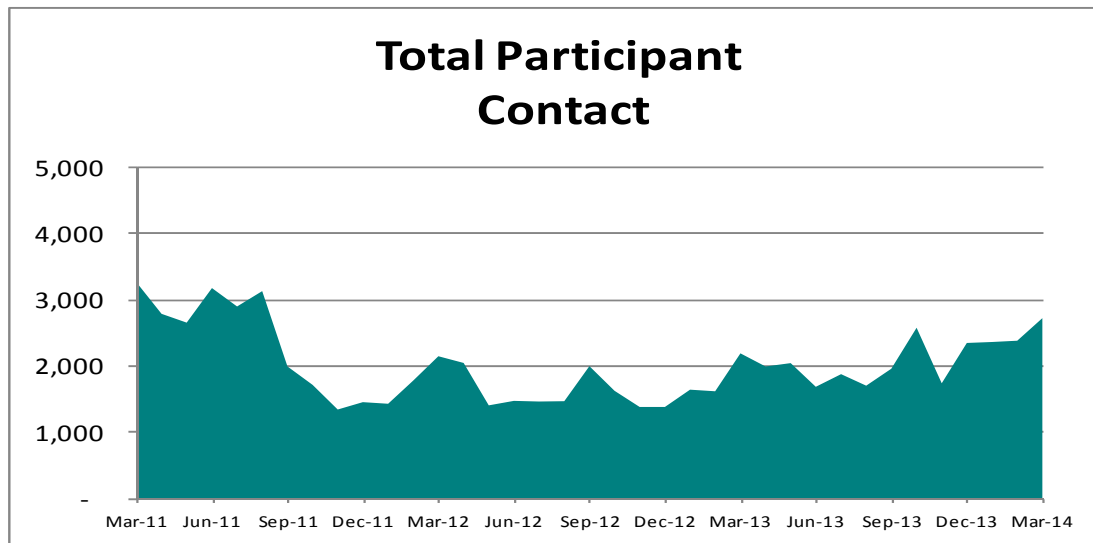
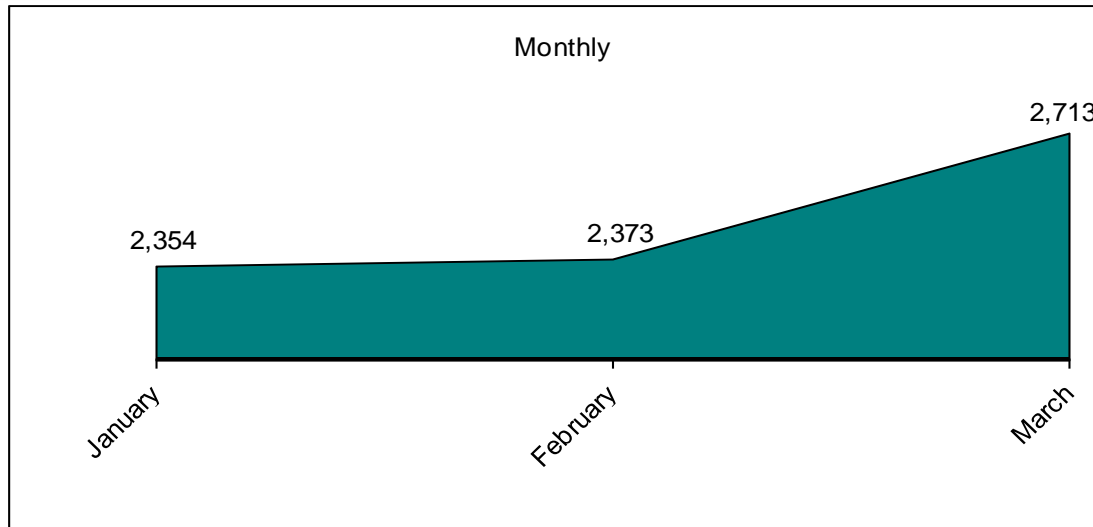
Online Statement Delivery

Quarter Ending	Online Statements	Total Statements	Percentage Utilization
12/31/2011	2,369	40,348	5.87%
3/31/2012	2,348	40,566	5.79%
6/30/2012	2,918	40,582	7.19%
9/30/2012	2,956	40,494	7.30%
12/31/2012	3,003	40,392	7.43%
3/31/2013	4,014	40,550	9.90%
6/30/2013	4,088	40,604	10.07%
9/30/2013	4,218	40,582	10.39%
12/31/2013	5,434	40,635	13.37%
3/31/2014	6,318	40,734	15.51%

Local Office Activity



Total Participant Contact

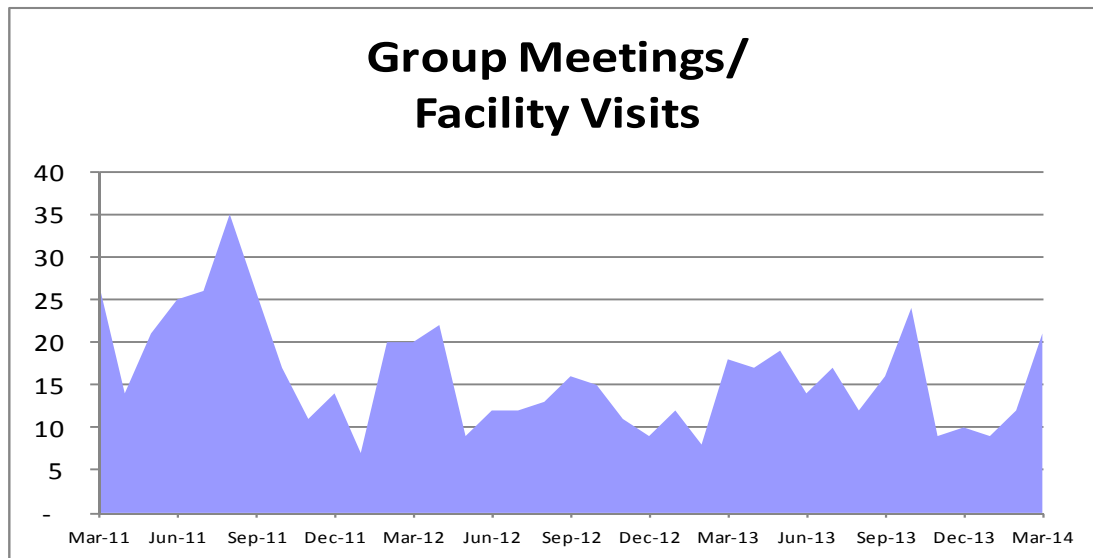
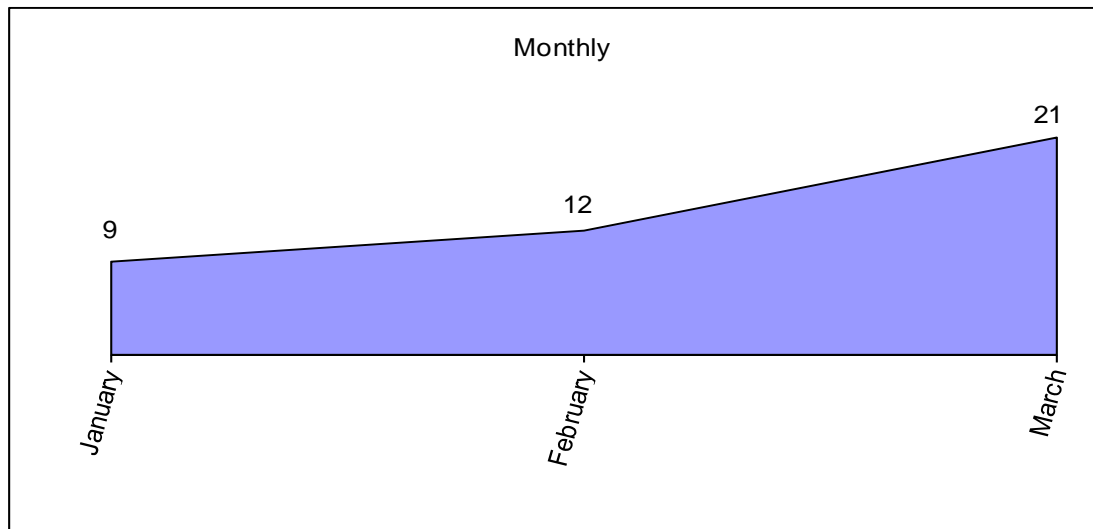


- 1st Quarter
- Talked or met with over 7,400 participants.
- Popular topics: Purchase of Service, Accrued Leave, Contribution adjustments for 2014, Catch-Up, Distribution Requests, DROP Roll-In's, RMD's

Participant contact is total number of employees and participants that we have talked with either in person or over the phone through group meetings and individual counseling sessions.



Number of Meetings / Facility Visits



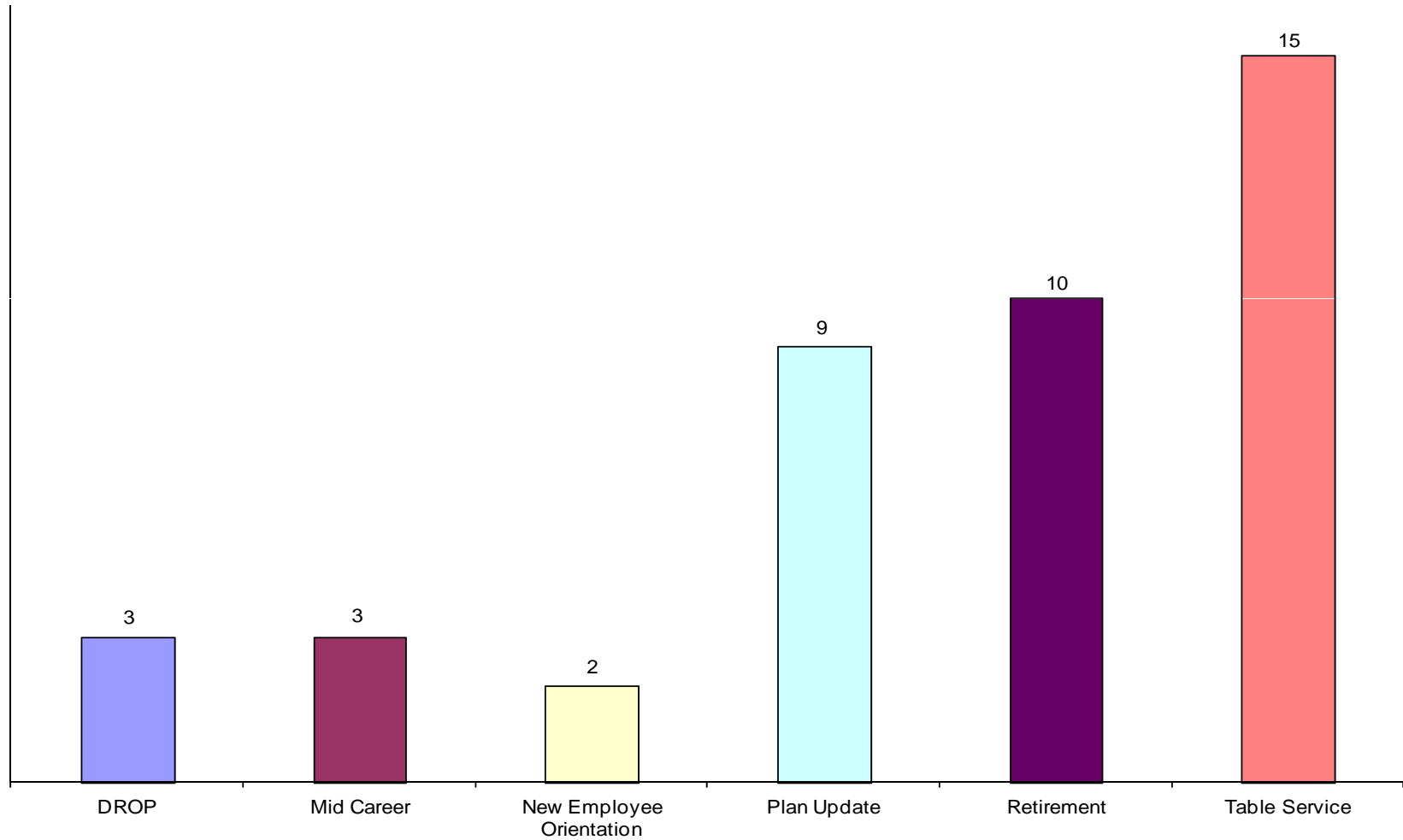
- Topics

- Continued Table Service at DWP, Harbor Department, and NEO's at DWP.
- On-going LACERS Retirement Presentations and DWP Retirement Presentations, FPPEN Retirement Presentations
- New Table Service instituted at LAX Monthly

This number includes table service, group meetings and educational seminars.



Type of Meetings Year-To-Date



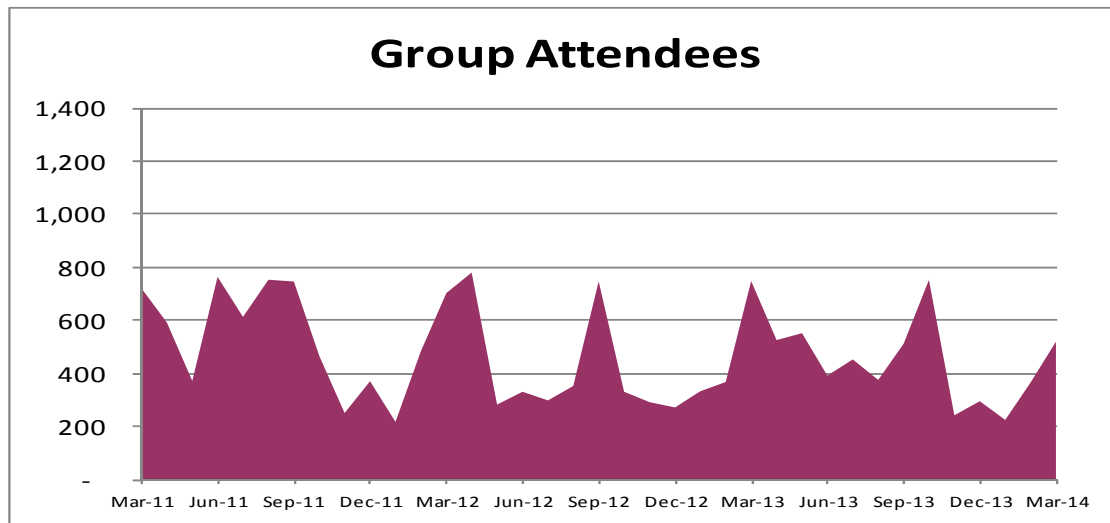
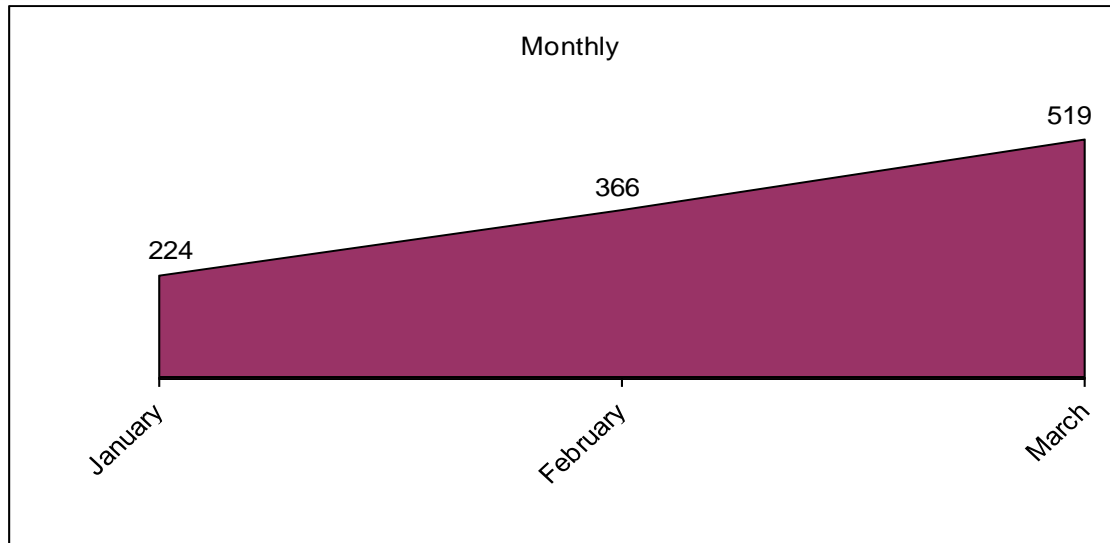


Group Meetings by Department - YTD

Department	Meetings	Attendees	Individual Sessions	Enrollments
DWP	14	490	195	26
Fire	4	46	46	
Fire/Police Pensions	2	87	22	
Harbor	4	82	82	15
LA Zoo	1	67	10	5
LACERS	5	186	47	
Los Angeles World Airports	2	32	32	7
Personnel	5	40	40	6
Police	2	33	33	8
PW-Sanitation	1	13	13	2
Rec and Parks	1	18	5	3
Transportation	1	15	15	7
Grand Total	42	1,109	540	79



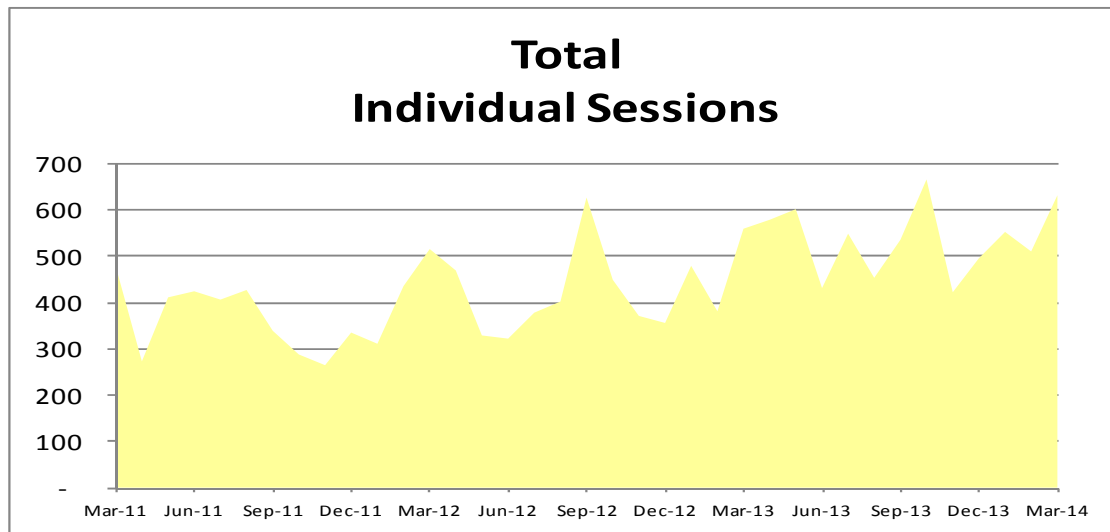
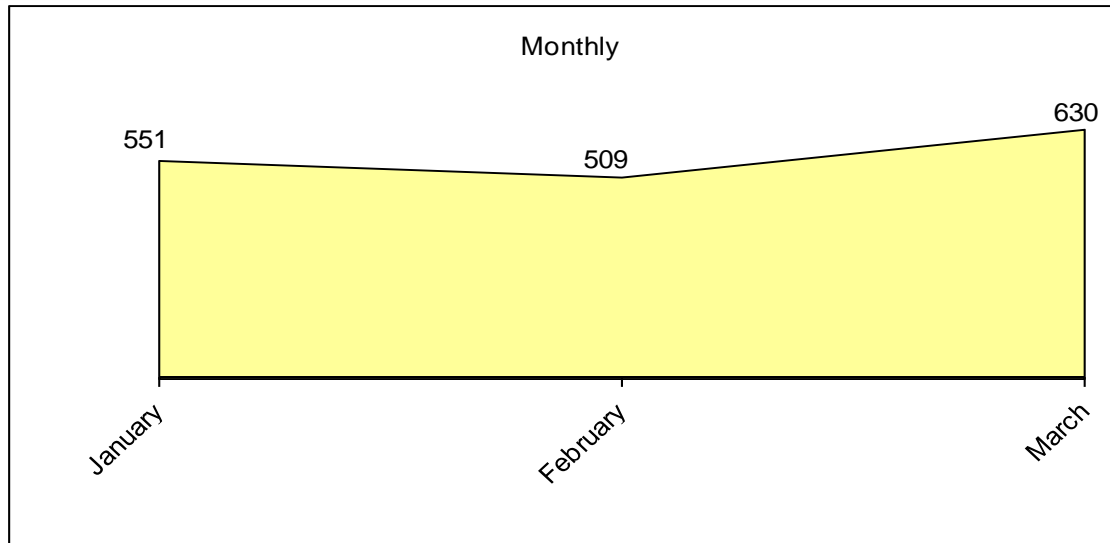
Number of Attendees at Group Meetings



- DWP
 - Continued New Employee Orientations at JFB and Sun Valley
 - Large amount of attendees at Retirement Presentations and Mid-Career Presentations.
- Fire/Police Pensions (FPPEN)
 - Presenting at their Retirement Meetings and DROP Meetings.
- Harbor and LAWA
 - Heavy interest at Table Service. Will expand to monthly basis in January



Individual Counseling Sessions



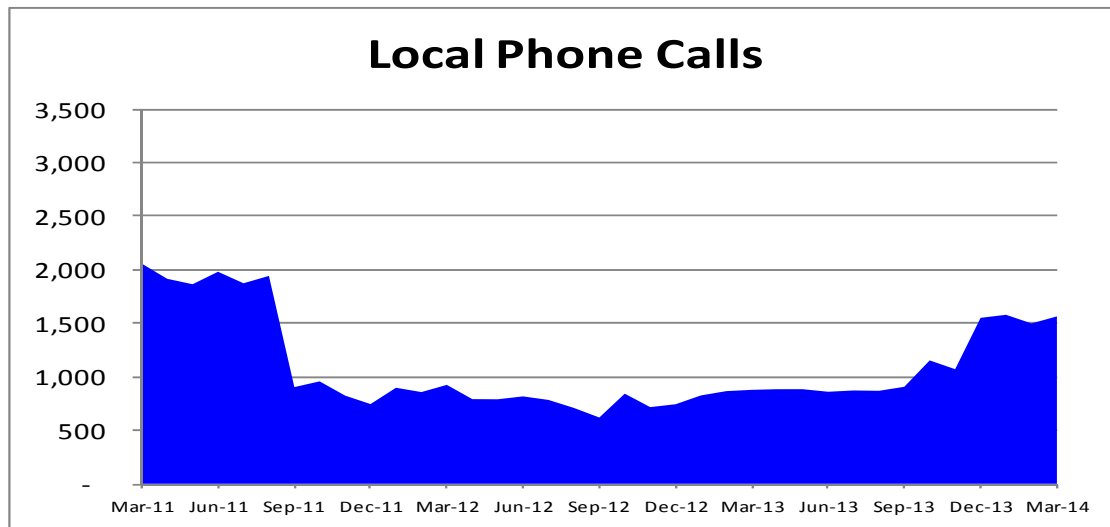
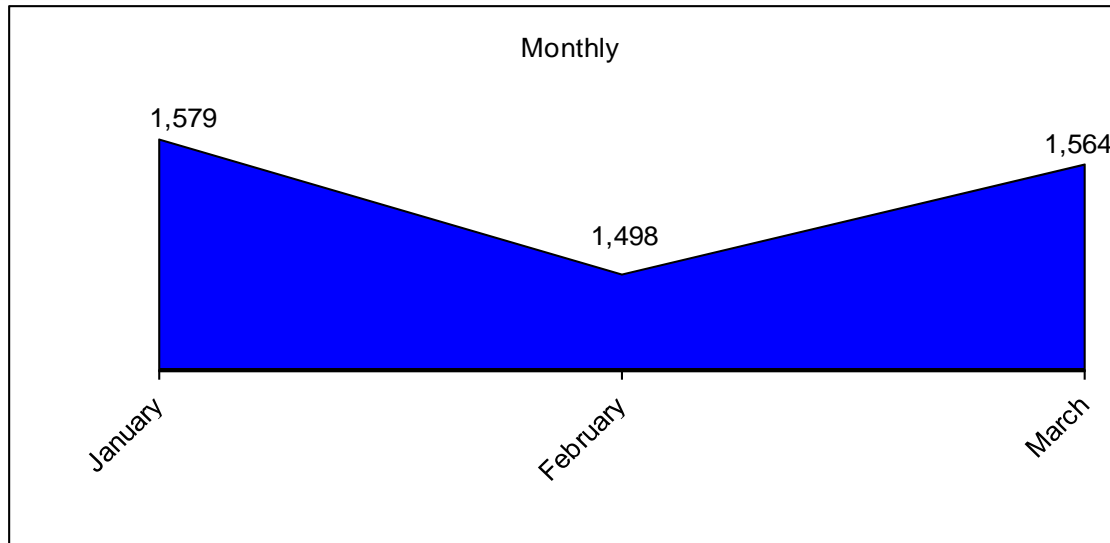
Counseling Session Topics

- Active and Retiree Loans
- Accrued Leave
- DROP
- Distribution Counseling
- Contribution changes
- Catch-Up
- RMD
- Loans

Individual counseling sessions include counseling conducted at City Hall, and any other location, such as at table service.



Local Office Phone Calls



Local Office (Glendale) Calls

- Local office in Glendale averaging just over 475 calls a month

City Hall Service Center

- Increased call volumes continue averaging over 1070 calls received
- Loan Requests
- Distribution Requests
- Accrued Leave
- Catch-Up Enrollments
- RMD's
- Assistance with Purchase of Service

Appendix



Asset Distribution

Asset Class/Fund Name	at 06/30/13			at 09/30/13			at 12/31/13			at 03/31/14		
	Amount	PCT	Accounts	Amount	PCT	Accounts	Amount	PCT	Accounts	Amount	PCT	Accounts
Profile Portfolios												
Ultra Aggressive Profile Portfolio	\$56,931,776	1.48%	3,489	\$62,244,191	1.55%	3,642	\$71,854,475	1.68%	3,890	\$76,566,190	1.76%	4,151
Aggressive Profile Portfolio	\$181,657,845	4.72%	8,914	\$197,565,264	4.91%	9,040	\$218,898,278	5.12%	9,235	\$227,416,470	5.24%	9,436
Moderate Profile Portfolio	\$205,021,351	5.32%	7,888	\$220,674,286	5.48%	7,969	\$236,949,074	5.54%	8,088	\$244,383,806	5.63%	8,194
Conservative Profile Portfolio	\$82,053,348	2.13%	3,036	\$83,340,403	2.07%	3,022	\$86,871,500	2.03%	3,064	\$91,540,354	2.11%	3,125
Ultra Conservative Profile Portfolio	\$36,955,524	0.96%	1,192	\$37,371,274	0.93%	1,196	\$36,616,262	0.86%	1,198	\$38,608,432	0.89%	1,232
Profile Portfolios	\$562,619,844	14.6%	24,519	\$601,195,419	14.9%	24,869	\$651,189,590	15.2%	25,475	\$678,515,253	15.6%	26,138
International												
DWS EAFE Equity Index Fund	\$35,597,830	0.9%	3,219	\$41,158,805	1.0%	3,240	\$44,326,985	1.0%	3,265	\$44,474,213	1.0%	3,278
Fidelity Diversified International Fund	\$147,087,086	3.8%	8,956	\$160,029,028	4.0%	8,890	\$174,748,446	4.1%	8,925	\$174,061,783	4.0%	8,963
International	\$182,684,916	4.7%	12,175	\$201,187,832	5.0%	12,130	\$219,075,430	5.1%	12,190	\$218,535,996	5.0%	12,241
Small Cap Blend												
SSGA Russell Small Cap Index NL Series S	\$170,729,805	4.4%	9,177	\$193,106,344	4.8%	9,337	\$224,960,505	5.3%	9,619	\$231,524,120	5.3%	9,811
Small Cap Blend	\$170,729,805	4.4%	9,177	\$193,106,344	4.8%	9,337	\$224,960,505	5.3%	9,619	\$231,524,120	5.3%	9,811
Mid Cap Blend												
DCP Mid Cap Fund	\$119,455,842	3.1%	5,302	\$136,266,056	3.4%	5,579	\$157,821,088	3.7%	5,856	\$168,868,135	3.9%	6,088
Mid Cap Blend	\$119,455,842	3.1%	5,302	\$136,266,056	3.4%	5,579	\$157,821,088	3.7%	5,856	\$168,868,135	3.9%	6,088
Large-Cap												
DCP Large Cap Fund	\$1,228,769,630	31.9%	20,896	\$1,278,096,721	31.8%	20,795	\$1,398,825,728	32.7%	20,767	\$1,411,560,902	32.5%	20,745
Large-Cap	\$1,228,769,630	31.9%	20,896	\$1,278,096,721	31.8%	20,795	\$1,398,825,728	32.7%	20,767	\$1,411,560,902	32.5%	20,745
Balanced												
DCP Bond Fund	\$184,906,680	4.8%	9,088	\$167,406,974	4.2%	8,702	\$157,466,831	3.7%	8,412	\$154,757,377	3.6%	8,228
Bond	\$184,906,680	4.8%	9,088	\$167,406,974	4.2%	8,702	\$157,466,831	3.7%	8,412	\$154,757,377	3.6%	8,228
Stable Value Fund												
Deferred Compensation Stable Value Fund	\$867,220,597	22.5%	13,063	\$888,410,969	22.1%	13,078	\$892,044,453	20.9%	13,049	\$896,299,407	20.7%	13,102
Stable Value Fund	\$867,220,597	22.5%	13,063	\$888,410,969	22.1%	13,078	\$892,044,453	20.9%	13,049	\$896,299,407	20.7%	13,102
Fixed Bank Fund												
Washington Mutual CD's	\$4,894,952	0.1%	170	\$2,207,663	0.1%	86	\$757,235	0.0%	41	\$317,800	0.0%	17
FDIC Insured Savings Option	\$299,068,771	7.8%	9,559	\$304,540,711	7.6%	9,448	\$300,729,982	7.0%	9,364	\$297,594,370	6.9%	9,262
Fixed Bank Fund	\$303,963,723	7.9%	9,729	\$306,748,374	7.6%	9,534	\$301,487,217	7.1%	9,405	\$297,912,170	6.9%	9,279
Self-Directed												
Schwab Self-Directed	\$230,206,151	6.0%	4,178	\$251,465,386	6.2%	4,210	\$273,333,415	6.4%	4,445	\$281,992,713	6.5%	4,559
Self-Directed	\$230,206,151	6.0%	4,178	\$251,465,386	6.2%	4,210	\$273,333,415	6.4%	4,445	\$281,992,713	6.5%	4,559
Grand Total	\$3,850,557,188	100.0%	108,127	\$4,023,884,075	100.0%	108,234	\$4,276,204,256	100.0%	103,362	\$4,339,966,073	100.0%	104,103



Net Transfer Detail

Fund	Fund Name	Contributions	Additional Deposit	Transfers In	Distributions	Transfers Out	Ending Balance	Net Transfers
CLAUAG	Ultra Aggressive Profile Portfolio	\$3,158,957	\$189,727	\$16,682,348	(\$1,235,097)	(\$15,289,989)	\$3,505,946	\$1,392,359
CLAAGG	Aggressive Profile Portfolio	\$7,202,085	\$227,942	\$17,486,058	(\$3,440,942)	(\$16,442,018)	\$5,033,126	\$1,044,041
CLAMOD	Moderate Profile Portfolio	\$4,751,898	\$53,059	\$12,379,775	(\$3,692,548)	(\$9,723,145)	\$3,769,038	\$2,656,629
CLACON	Conservative Profile Portfolio	\$1,568,397	\$527,724	\$10,055,733	(\$1,282,483)	(\$7,474,876)	\$3,394,496	\$2,580,857
CLAUCN	Ultra Conservative Profile Portfolio	\$510,937	\$1,429	\$7,718,080	(\$882,139)	(\$5,806,470)	\$1,541,838	\$1,911,610
FD-DIV	Fidelity Diversified International	\$3,140,717	\$66,481	\$4,253,958	(\$1,893,102)	(\$4,863,901)	\$704,154	(\$609,943)
BT-EAF	DWS EAFE Equity Index	\$925,675	\$71,542	\$1,779,323	(\$672,128)	(\$2,209,734)	(\$105,322)	(\$430,411)
SVRSCS	SSGA Russell Small Cap Index NL Series S	\$4,011,160	\$96,222	\$25,516,481	(\$2,115,235)	(\$23,436,303)	\$4,072,324	\$2,080,178
CLAMCF	DCP Mid Cap Fund	\$3,356,520	\$101,970	\$13,490,154	(\$1,431,007)	(\$9,682,658)	\$5,834,978	\$3,807,496
CLALCF	DCP Large Cap Fund	\$17,363,741	\$298,963	\$11,692,598	(\$13,513,139)	(\$27,772,705)	(\$11,930,543)	(\$16,080,107)
CLABND	DCP Bond	\$2,614,567	\$93,160	\$4,823,114	(\$2,076,059)	(\$10,642,212)	(\$5,187,429)	(\$5,819,097)
CLAFDI	FDIC - Insured Savings Account	\$4,445,540	\$641,689	\$26,988,050	(\$6,901,593)	(\$28,548,039)	(\$3,374,354)	(\$1,559,989)
GD-SV	Deferred Compensation Stable Value	\$8,031,670	\$8,244,427	\$46,241,070	(\$22,742,957)	(\$39,324,521)	\$449,689	\$6,916,549
WMCDs	JPMorganChase Certificates of Deposit	\$0	\$0	\$0	(\$1,879)	(\$440,913)	(\$442,792)	(\$440,913)
SDB	Schwab Self-Directed	\$2,151,927	\$252,624	\$9,848,261	\$0	(\$7,293,520)	\$4,959,292	\$2,554,741



Net Cash Flow Detail

Fund	Contributions	Additional Deposit	Transfers In	Distributions	Transfers Out	Net Cash Flow	Net Transfers
Ultra Aggressive Profile Portfolio	\$3,158,957	\$189,727	\$16,682,348	(\$1,235,097)	(\$15,289,989)	\$3,505,946	\$1,392,359
Aggressive Profile Portfolio	\$7,202,085	\$227,942	\$17,486,058	(\$3,440,942)	(\$16,442,018)	\$5,033,126	\$1,044,041
Moderate Profile Portfolio	\$4,751,898	\$53,059	\$12,379,775	(\$3,692,548)	(\$9,723,145)	\$3,769,038	\$2,656,629
Conservative Profile Portfolio	\$1,568,397	\$527,724	\$10,055,733	(\$1,282,483)	(\$7,474,876)	\$3,394,496	\$2,580,857
Ultra Conservative Profile Portfolio	\$510,937	\$1,429	\$7,718,080	(\$882,139)	(\$5,806,470)	\$1,541,838	\$1,911,610
Fidelity Diversified International	\$3,140,717	\$66,481	\$4,253,958	(\$1,893,102)	(\$4,863,901)	\$704,154	(\$609,943)
DWS EAFE Equity Index	\$925,675	\$71,542	\$1,779,323	(\$672,128)	(\$2,209,734)	(\$105,322)	(\$430,411)
SSGA Russell Small Cap Index NL Series S	\$4,011,160	\$96,222	\$25,516,481	(\$2,115,235)	(\$23,436,303)	\$4,072,324	\$2,080,178
DCP Mid Cap Fund	\$3,356,520	\$101,970	\$13,490,154	(\$1,431,007)	(\$9,682,658)	\$5,834,978	\$3,807,496
DCP Large Cap Fund	\$17,363,741	\$298,963	\$11,692,598	(\$13,513,139)	(\$27,772,705)	(\$11,930,543)	(\$16,080,107)
DCP Bond Fund	\$2,614,567	\$93,160	\$4,823,114	(\$2,076,059)	(\$10,642,212)	(\$5,187,429)	(\$5,819,097)
FDIC - Insured Savings Account	\$4,445,540	\$641,689	\$26,988,050	(\$6,901,593)	(\$28,548,039)	(\$3,374,354)	(\$1,559,989)
Deferred Compensation Stable Value	\$8,031,670	\$8,244,427	\$46,241,070	(\$22,742,957)	(\$39,324,521)	\$449,689	\$6,916,549
JPMorganChase Certificates of Deposit	\$0	\$0	\$0	(\$1,879)	(\$440,913)	(\$442,792)	(\$440,913)
Schwab Self-Directed	\$2,151,927	\$252,624	\$9,848,261	\$0	(\$7,293,520)	\$4,959,292	\$2,554,741



Loan Details

LOANS INITIATED

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL YTD
2010	380	376	496	450	490	514	459	548	488	428	468	451	5,548
2011	387	415	501	438	510	508	484	557	459	465	484	487	5,695
2012	395	386	495	501	496	488	549	575	520	516	572	501	5,994
2013	524	443	476	612	593	560	652	620	546	579	504	555	6,664
2014	427	444	506										1,377

PARTICIPANTS WITH ONE OUTSTANDING LOAN

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010	8,801	8,901	9,011	9,097	9,253	9,383	9,480	9,626	9,730	9,852	10,007	10,131
2011	9,783	9,885	9,957	9,871	9,697	10,027	10,197	10,298	10,372	10,291	10,236	10,407
2012	10,832	11,839	11,709	11,169	11,171	11,283	11,246	11,351	11,454	11,558	11,732	11,825
2013	11,952	11,732	11,757	12,020	11,727	12,241	12,730	12,589	12,231	12,453	12,272	12,440
2014	12,631	12,696	12,826									

PARTICIPANTS WITH MORE THAN ONE OUTSTANDING LOAN

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010	2,923	3,000	3,109	3,201	3,287	3,403	3,516	3,675	3,792	3,890	3,997	4,106
2011	4,020	4,116	4,193	4,326	4,378	4,506	4,706	4,914	4,973	5,249	5,360	5,438
2012	5,116	4,980	5,264	5,276	5,394	5,372	5,477	5,587	5,668	5,701	6,092	6,127
2013	6,236	6,991	6,251	6,043	6,358	6,407	6,120	6,427	6,448	6,732	6,888	6,888
2014	6,340	6,752	6,721									

TOTAL OUTSTANDING LOANS

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010	11,724	11,901	12,120	12,298	12,540	12,786	12,996	13,301	13,522	13,742	14,004	14,237
2011	13,803	14,001	14,150	14,197	14,075	14,533	14,903	15,212	15,345	15,540	15,596	15,845
2012	15,948	16,819	16,973	16,445	16,565	16,655	16,723	16,938	17,122	17,259	17,824	17,952
2013	18,188	18,723	18,008	18,063	18,085	18,648	18,850	19,016	18,679	19,185	19,160	19,328
2014	18,971	19,448	19,547									

LOANS IN DEFAULTED STATUS

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010	428	419	497	476	468	527	544	537	637	619	608	597
2011	596	586	639	620	615	639	630	618	664	664	744	731
2012	690	751	732	719	709	752	736	718	806	806	783	813
2013	842	773	765	798	771	842	807	797	850	824	805	886
2014	866	847	951									



The End

Director
Lisa Tilley

Cast
Joan Watkins
Lisa Braun-Ward

Producer
Monise Lane