



CITY OF *Los Angeles*
DEFERRED COMPENSATION PLAN

QUARTERLY REPORT

FOURTH QUARTER 2013



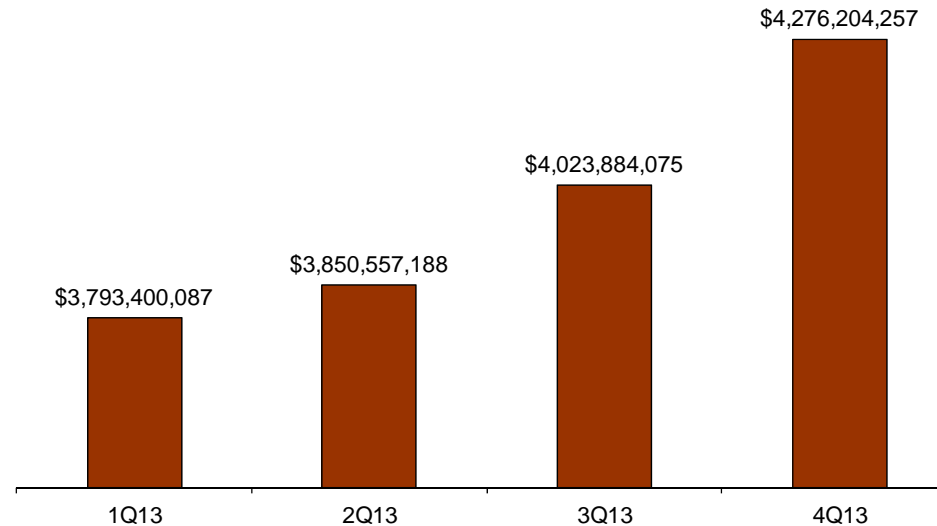
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Plan Overview



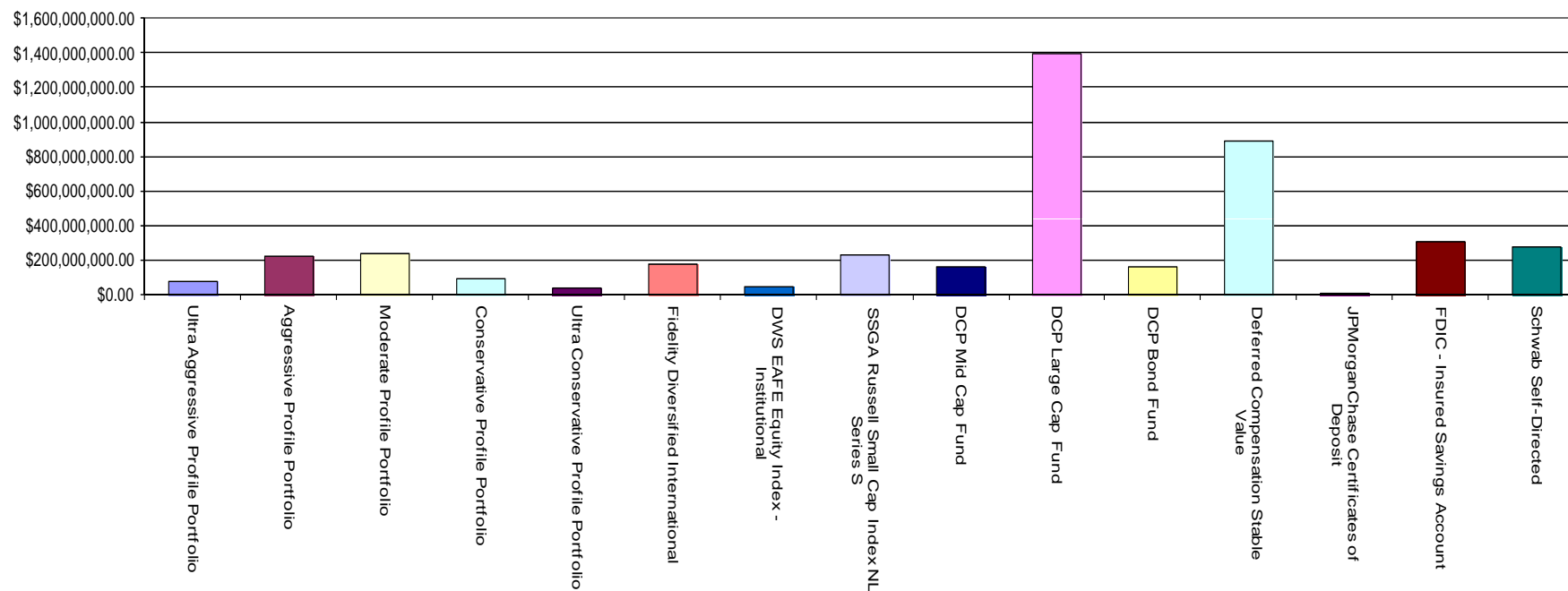
Assets



Net Asset Change	1Q 2013	2Q 2013	3Q 2013	4Q 2013
Beginning Balance	\$3,578,684,906	\$3,793,400,087	\$3,850,557,188	\$4,023,884,075
Deposits	\$87,647,714	\$81,006,402	\$76,450,383	\$78,461,790
Net Transfers	\$49,610	\$50,400	(\$248,500)	\$332,500
Fees	(\$663,880)	(\$674,153)	(\$680,230)	(\$688,706)
Distributions	(\$68,926,195)	(\$64,335,620)	(\$65,264,524)	(\$56,931,554)
Change in Value	\$196,353,452	\$41,066,518	\$163,027,402	\$227,668,729
Interest/Dividends	\$254,479	\$43,553	\$42,357	\$3,477,422
Ending Balance	\$3,793,400,087	\$3,850,557,188	\$4,023,884,075	\$4,276,204,257
Outstanding Loans	\$149,215,032	\$160,901,570	\$169,467,694	\$171,917,186
Total Assets Including Loans Outstanding	\$3,942,615,119	\$4,011,458,758	\$4,193,351,770	\$4,448,121,443
Total Assets in Ending Balance As Roth Balances	\$7,328,598	\$9,034,368	\$11,007,191	\$13,486,665



Quarter End Assets

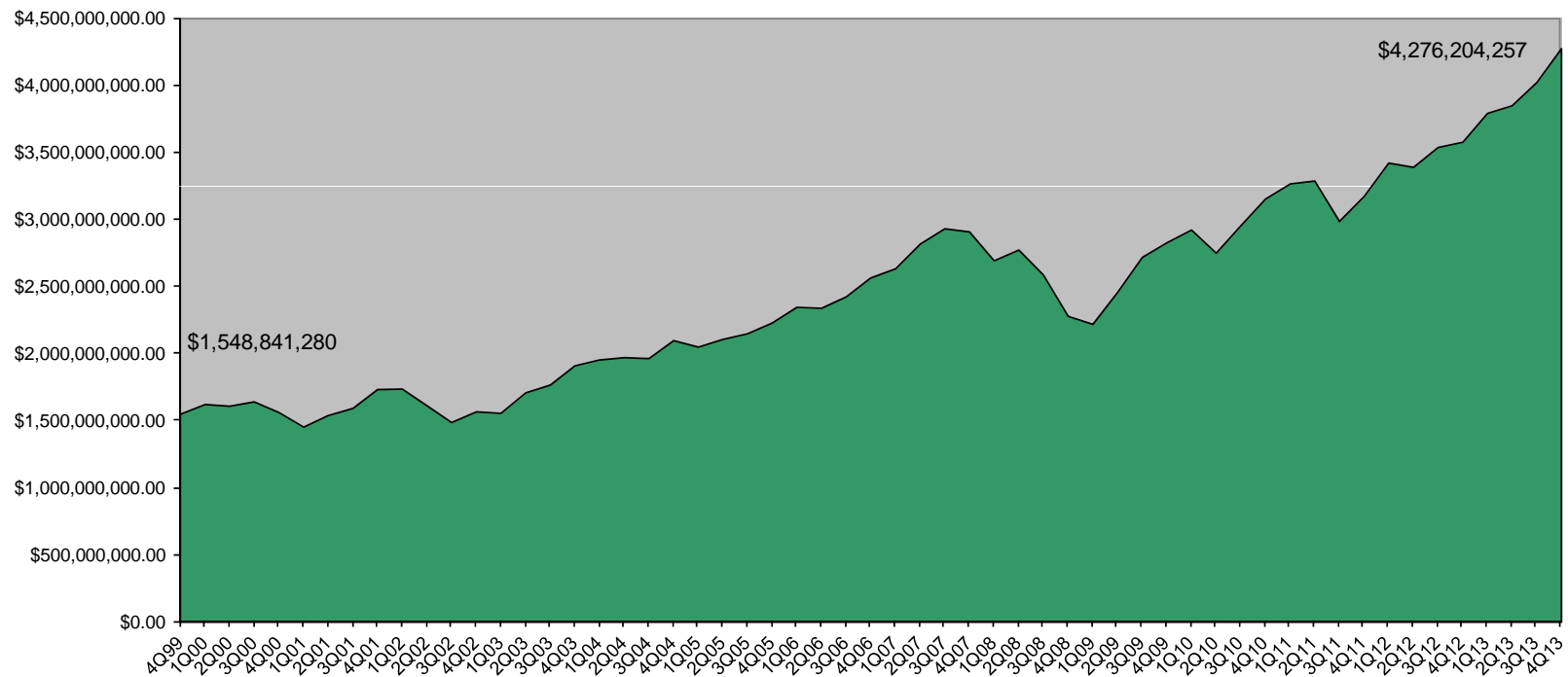


Total Assets = \$ 4,276,204,257

Details on page 37

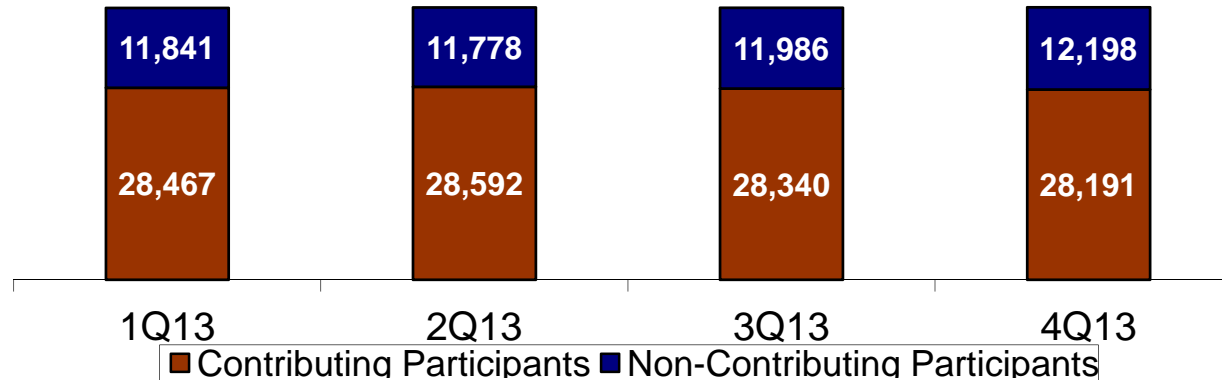


Historical Assets





Quarter End Participants

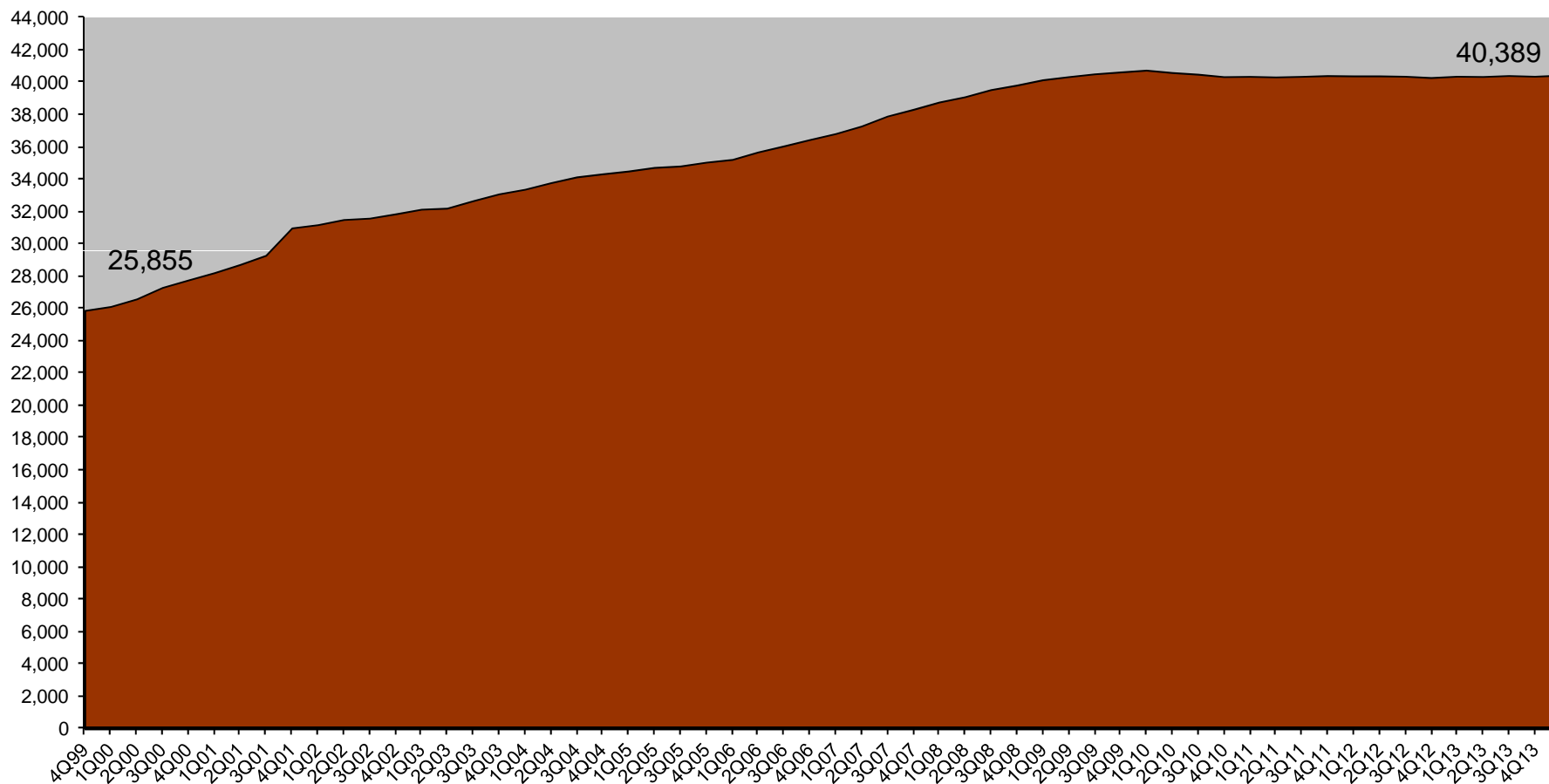


	1Q13	2Q13	3Q13	4Q13
Contributing Participants	28,467	28,592	28,340	28,191
Non-Contributing Participants	11,841	11,778	11,986	12,198
Total Participants	40,308	40,370	40,326	40,389
New Participants Added	215	288	200	261
Average Roth Deferral				\$146
Average Pre-Tax Deferral				\$238
Average Bi-Weekly Deferral for the quarter				\$245
Median Account Balance	\$42,497	\$42,954	\$45,046	\$47,745
Participants with a Roth account	1,484	1,718	1,826	2,324

* The difference in number reported this quarter are to due to reassessment of the numbers reported to better define and identify our metrics

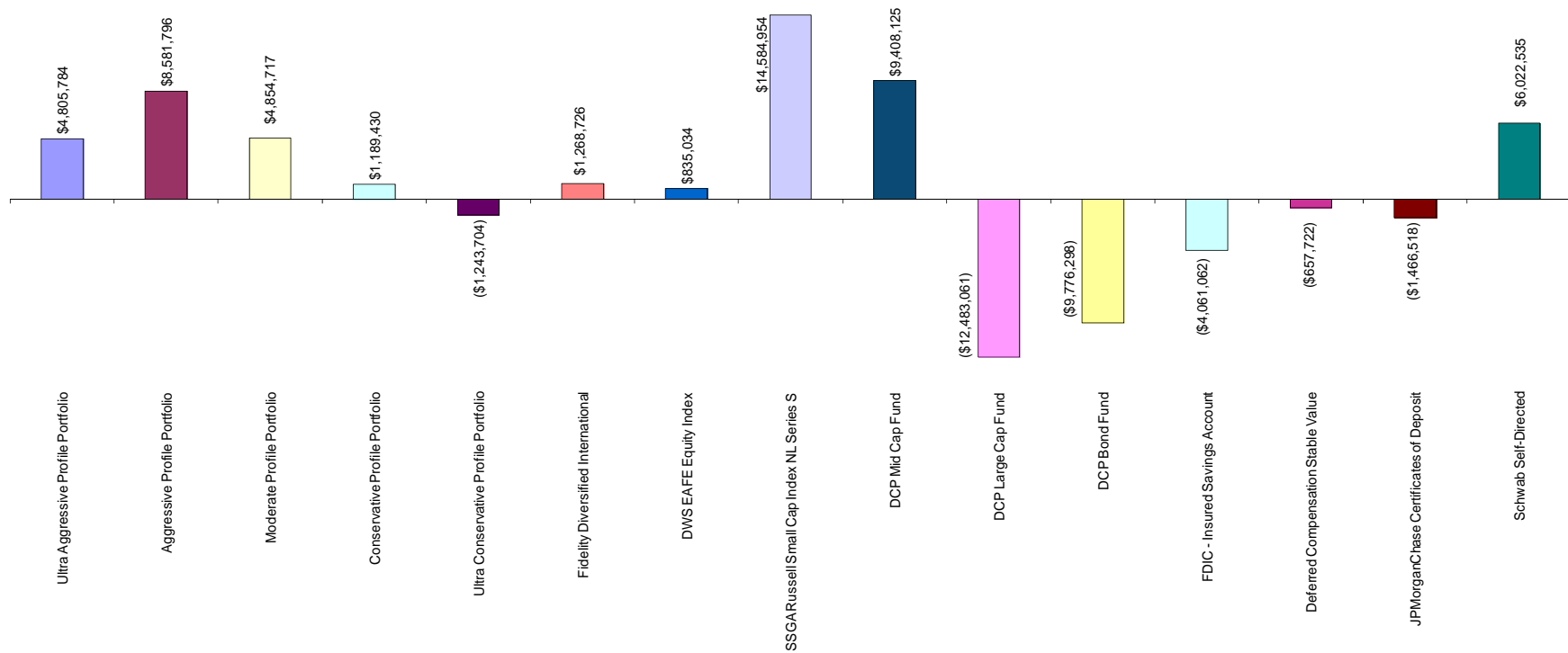


Historical Participants





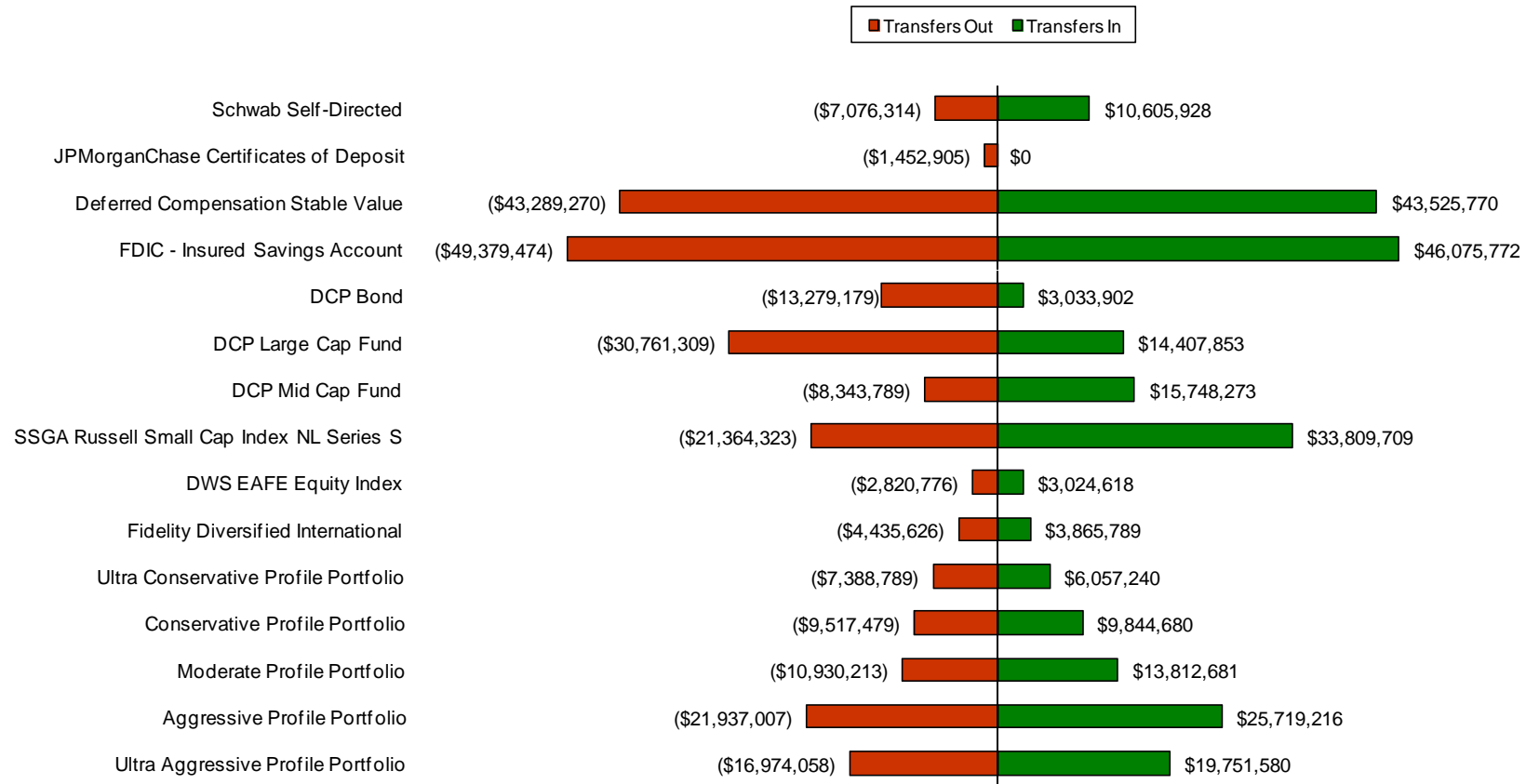
Net Cash Flow



Net Cash Flow Detail can be found on page 39

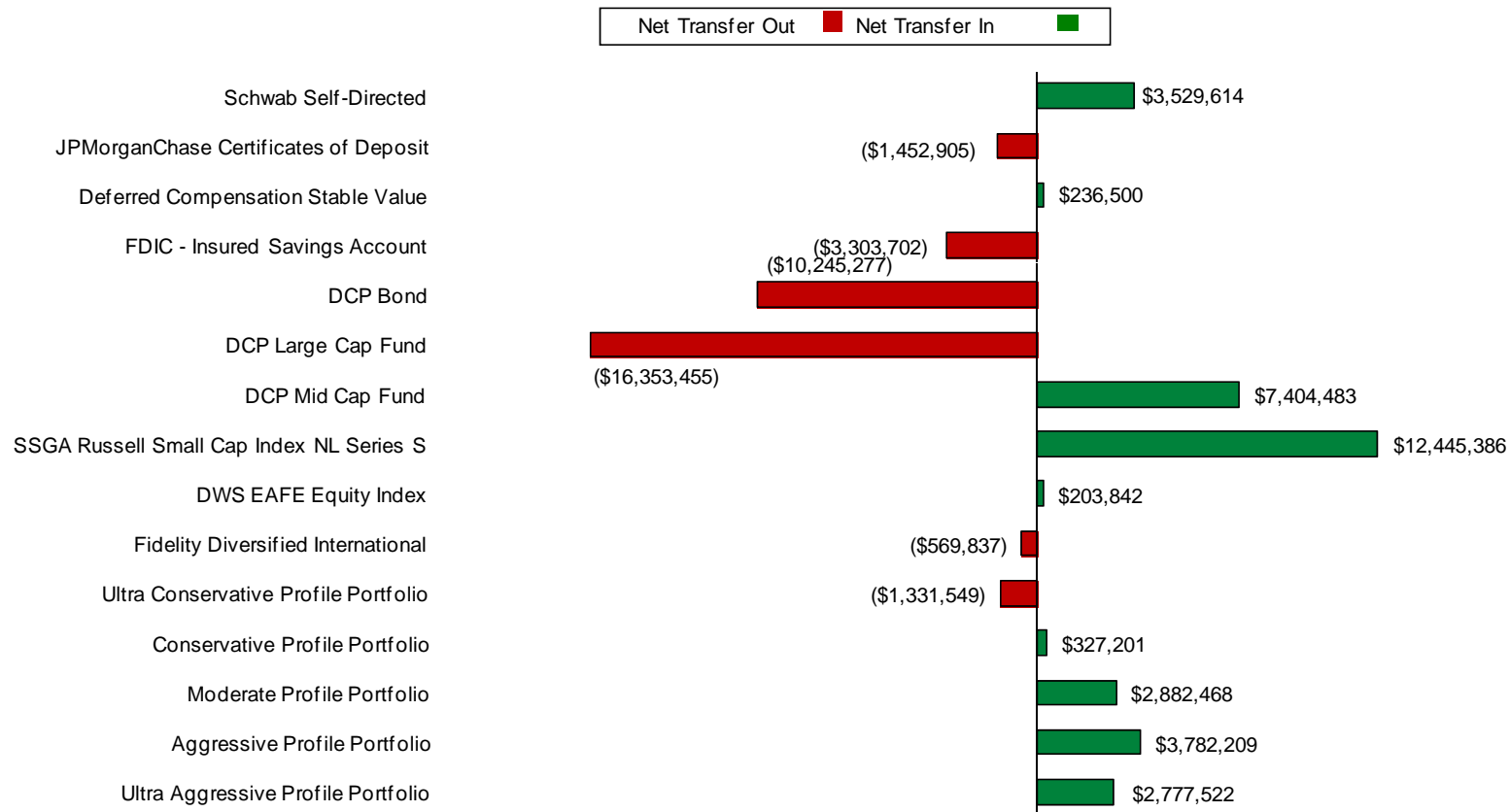


Participant Transfer Activity



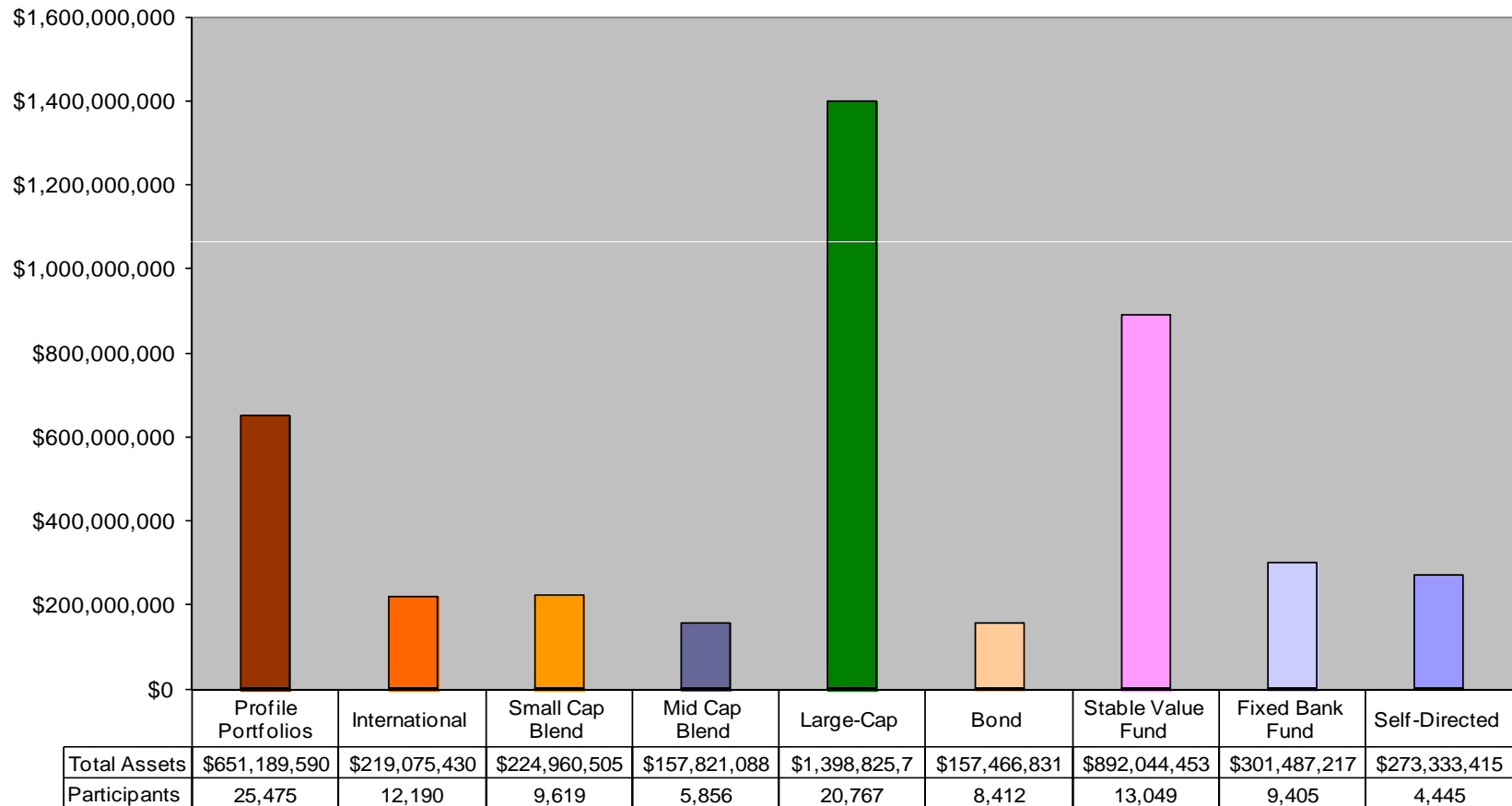


Net Transfer Activity



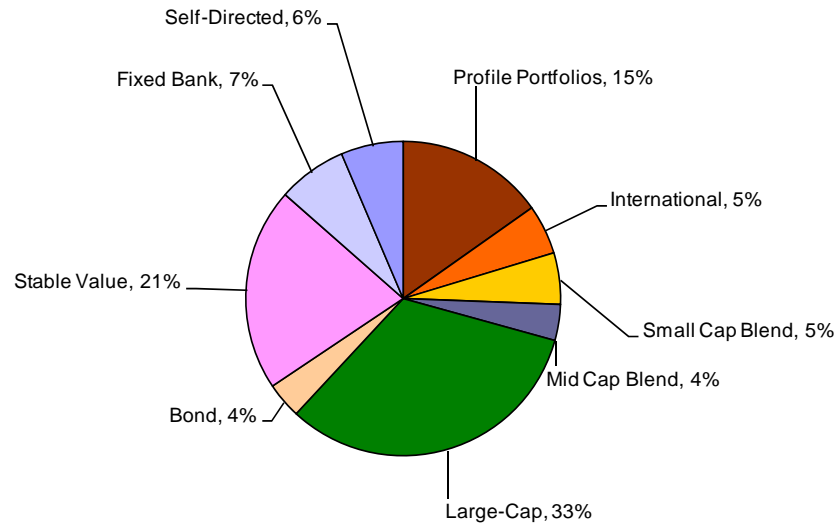


Asset Allocation by Asset Class





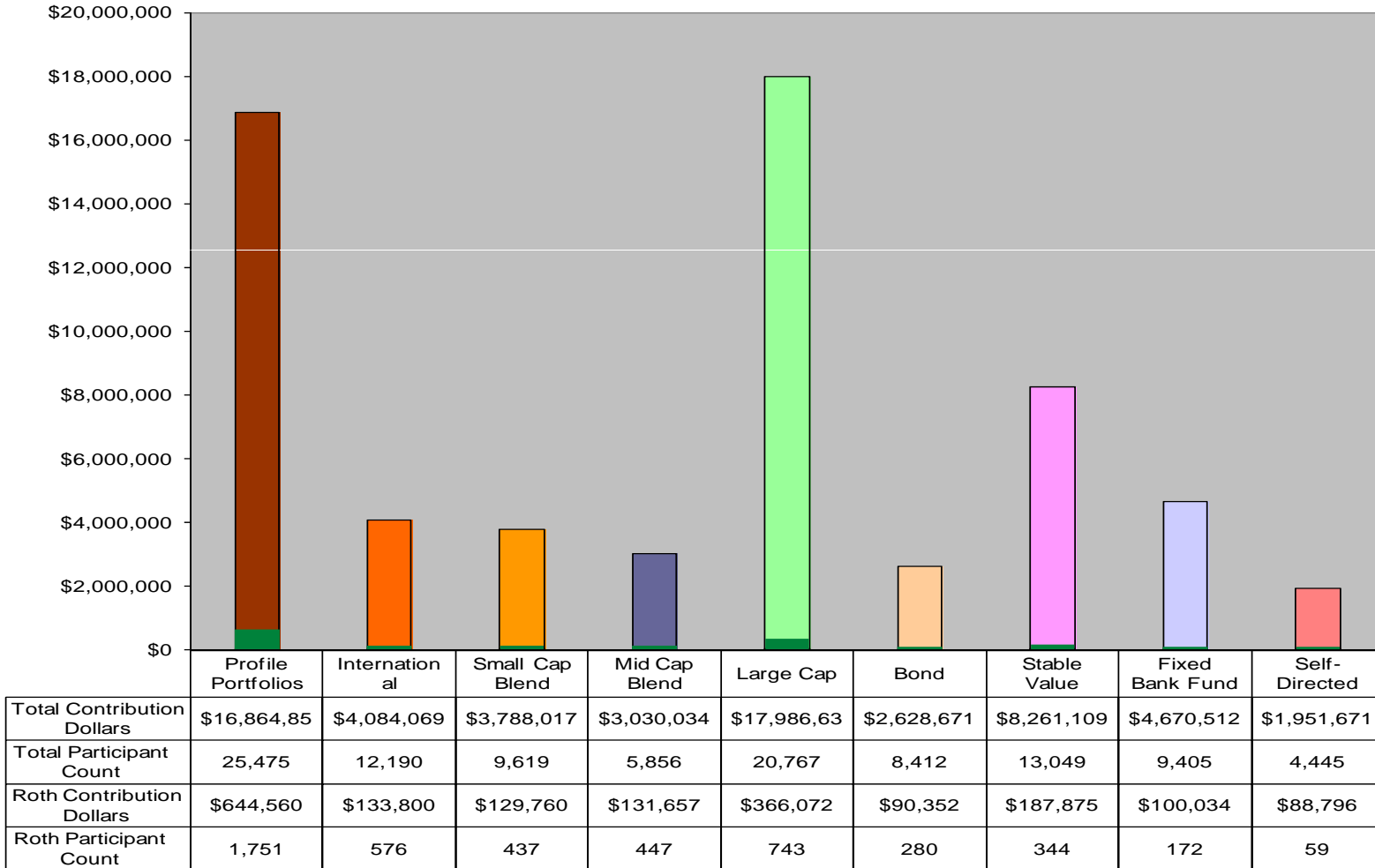
Asset Allocation by Asset Class as Percentage of Total



	Profile Portfolios	International	Small Cap Blend	Mid Cap Blend	Large-Cap	Bond	Stable Value	Fixed Bank	Self-Directed
at 03/31/13	14.3%	4.8%	7.1%		31.8%	5.5%	22.5%	8.0%	6.0%
at 06/30/13	14.6%	4.7%	7.5%		31.9%	4.8%	22.5%	8.0%	6.0%
at 09/30/13	14.9%	5.0%	8.2%		31.8%	4.2%	22.1%	7.6%	6.2%
at 12/31/13	15.2%	5.1%	5.3%	3.7%	32.6%	3.7%	20.9%	7.1%	6.4%

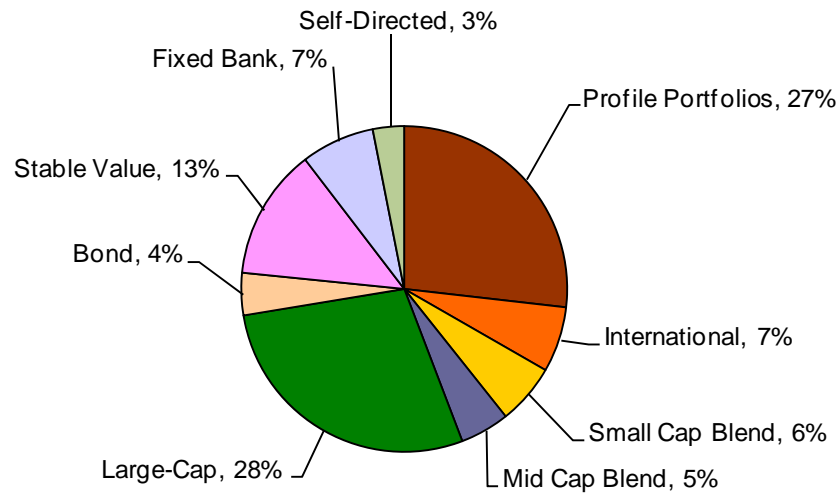


Contribution Allocation by Asset Class





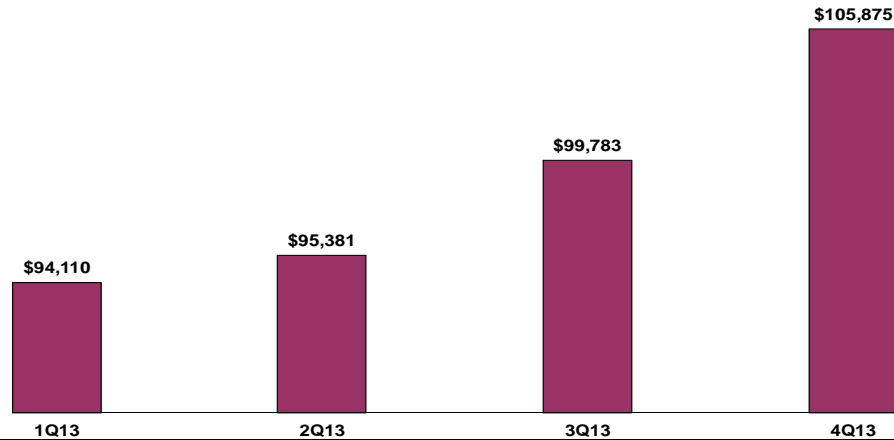
Contribution Allocation by Asset Class by Pct of Total



	Profile Portfolios	International	Small Cap Blend	Mid Cap Blend	Large-Cap	Bond	Stable Value	Fixed Bank	Self-Directed
at 03/31/13	24.3%	6.4%	8.8%		28.6%	5.9%	14.7%	7.8%	3.5%
at 06/30/13	25.4%	6.5%	9.4%		28.3%	5.4%	14.0%	7.7%	3.3%
at 09/30/13	26.0%	6.5%	10.0%		28.2%	4.6%	13.9%	7.4%	3.4%
at 12/31/13	26.8%	6.5%	6.0%	4.9%	28.2%	4.2%	13.0%	7.3%	3.1%



Average Account Balance



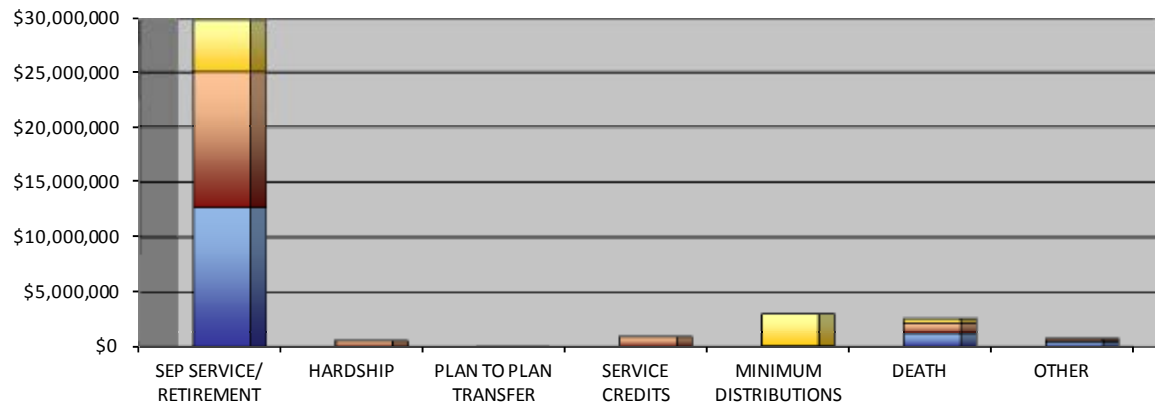
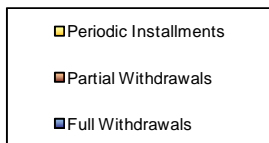
CATEGORY	# Of Ppts	Percent	BALANCE	Percent
Less Than \$25,000	14,296	35.4%	145,822,706	3.4%
\$25,001-\$50,000	6,325	15.7%	230,225,253	5.4%
\$50,001-\$75,000	3,758	9.3%	232,087,747	5.4%
\$75,001-\$100,000	2,610	6.5%	226,983,699	5.3%
\$100,001-\$125,000	2,082	5.2%	233,140,431	5.5%
\$125,001-\$150,000	1,631	4.0%	224,051,926	5.2%
\$150,001-\$175,000	1,355	3.4%	219,705,682	5.1%
\$175,001-\$200,000	1,213	3.0%	226,442,908	5.3%
\$200,001-\$300,000	3,412	8.4%	838,677,708	19.6%
\$300,001-\$400,000	1,870	4.6%	642,364,678	15.0%
\$400,001-\$500,000	861	2.1%	380,025,983	8.9%
\$500,001-\$600,000	418	1.0%	227,327,159	5.3%
\$600,001-\$700,000	208	0.5%	134,528,156	3.1%
\$700,001-\$800,000	125	0.3%	93,037,245	2.2%
\$800,001-\$900,000	90	0.2%	75,716,429	1.8%
\$900,001-\$1,000,000	53	0.1%	49,837,094	1.2%
over \$1,000,001	82	0.2%	96,218,354	2.3%
Total	40,389	100%	\$4,276,193,159	100%

Administrative Overview

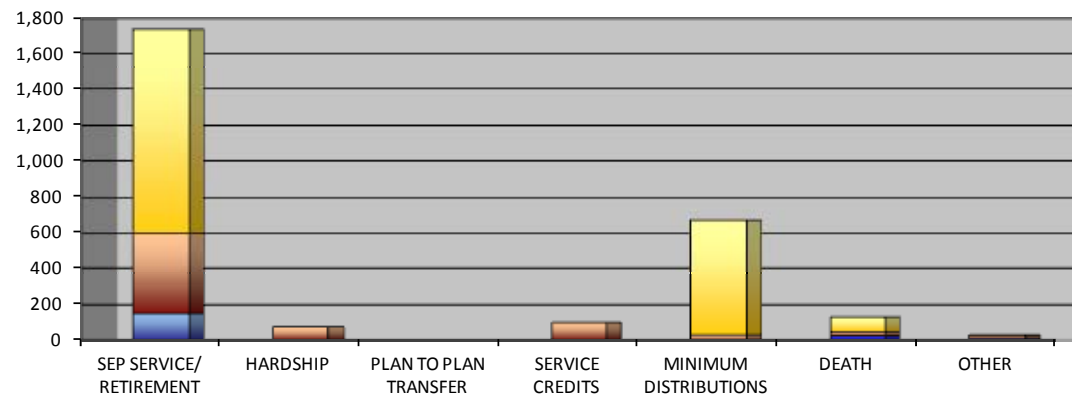
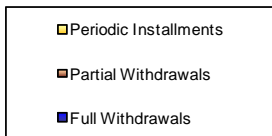


Distributions by Dollar and Participant

Dollar Amounts



Participant Counts



Full details regarding distributions (including loan information) are found on the next page.

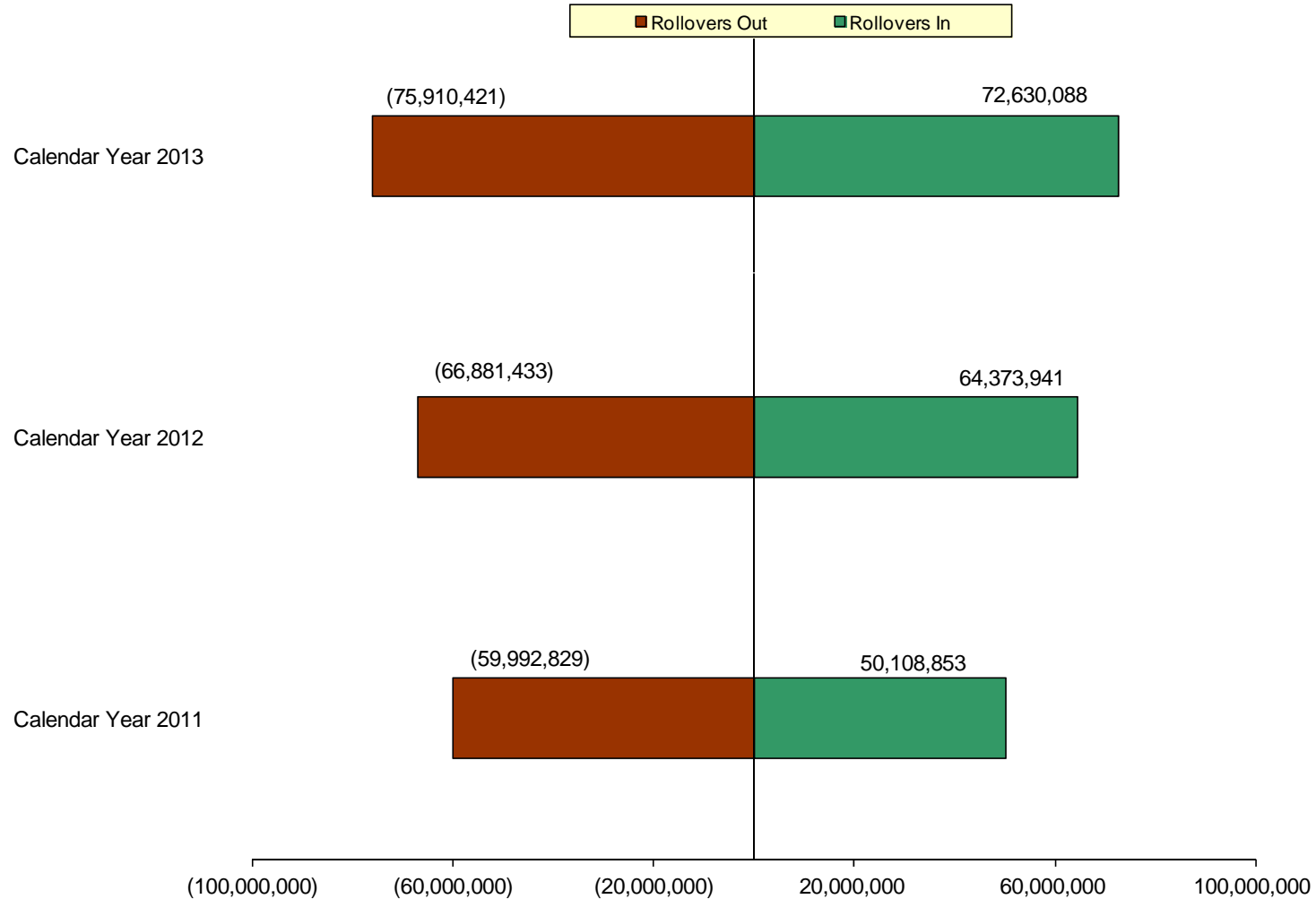


Distribution Detail

FULL DISTRIBUTIONS	Distribution Amounts	Percent	Participant Count	Percent	Average Withdrawal
TOTALS	\$14,533,072.61	100.0%	188	100.0%	\$77,303.58
CEDO/QDRO	482,268.25	3.3%	9	4.8%	53,585.36
DEATH	1,188,279.25	8.2%	25	13.3%	47,531.17
DEMINIMUS	1,546.18	0.0%	1	0.5%	1,546.18
HARDSHIP	0.00	0.0%	0	0.0%	n/a
PLAN TO PLAN TRANSFER	74,296.48	0.5%	1	0.5%	74,296.48
RETIREMENT	7,404,791.89	51.0%	78	41.5%	94,933.23
SEP SERVICE	5,381,890.56	37.0%	74	39.4%	72,728.25
PARTIAL DISTRIBUTIONS					
TOTALS	\$34,487,427.71	100.0%	2,333	100.0%	\$14,782.44
CEDO/QDRO	222,056.53	0.6%	16	0.7%	13,878.53
DEMINIMUS	0.00	0.0%	0	0.0%	n/a
DEATH	992,297.65	2.9%	24	1.0%	41,345.74
HARDSHIP	570,356.14	1.7%	76	3.3%	7,504.69
LOAN	19,343,093.14	56.1%	1,638	70.2%	11,808.97
MINIMUM DISTRIBUTIONS	137,598.53	0.4%	30	1.3%	4,586.62
PLAN TO PLAN TRANSFER	0.00	0.0%	0	0.0%	n/a
RETIREMENT	8,459,826.11	24.5%	302	12.9%	28,012.67
SEP SERVICE	3,842,377.47	11.1%	144	6.2%	26,683.18
EXTERNAL TRANSFERS	1,967.01	0.0%	1	0.0%	1,967.01
SERVICE CREDITS	917,855.13	2.7%	102	4.4%	8,998.58
PERIODIC INSTALLMENTS					
TOTALS	\$7,911,053.90	100.0%	1,867	100.0%	\$4,237.31
CEDO/QDRO	4,636.08	0.1%	3	0.2%	1,545.36
DEATH	378,748.67	4.8%	81	4.3%	4,675.91
MINIMUM DISTRIBUTIONS	2,815,213.50	35.6%	642	34.4%	4,385.07
RETIREMENT	4,712,455.65	59.6%	1,141	61.1%	4,130.11
70 1/2 INSR	0.00	0.0%	0	0.0%	n/a

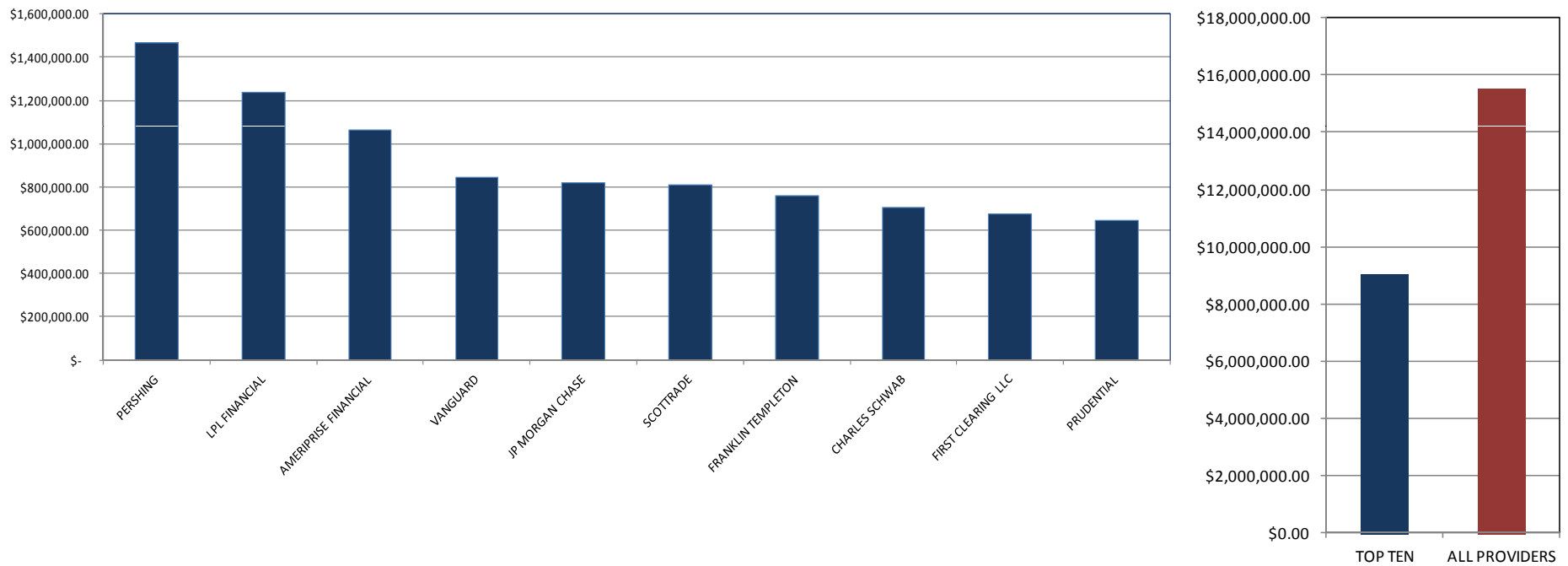


Rollovers Out & Into the Plan





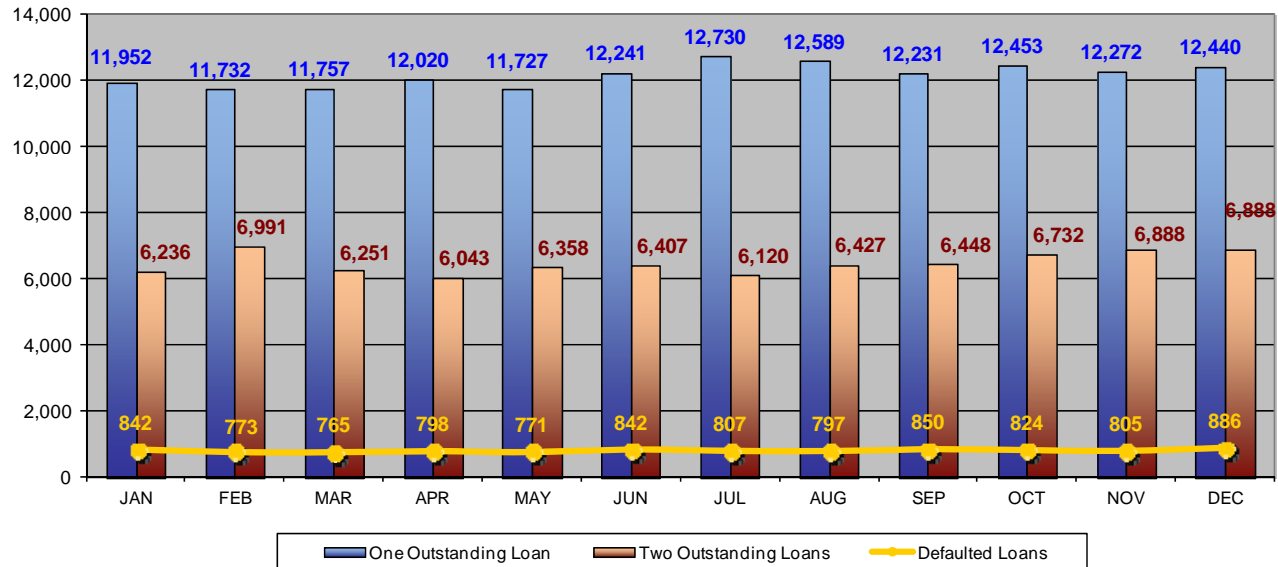
Rollovers to IRA Summary by Top Ten Providers by Dollars



The top 10 providers represent 58% of total assets withdrawn and rolled to an IRA in 4Q 2013.



Loan Overview



Loan Balance Details for Active Loans

Total Balance of Outstanding Loans as of December 31, 2013: \$171,917,185.63

Average Balance of Outstanding Loans as of December 31, 2013: \$8,510.33

Total Balance of Defaulted Loans as of December 31, 2013: \$4,359,365.03

Loan Balance Details for Retiree Loans

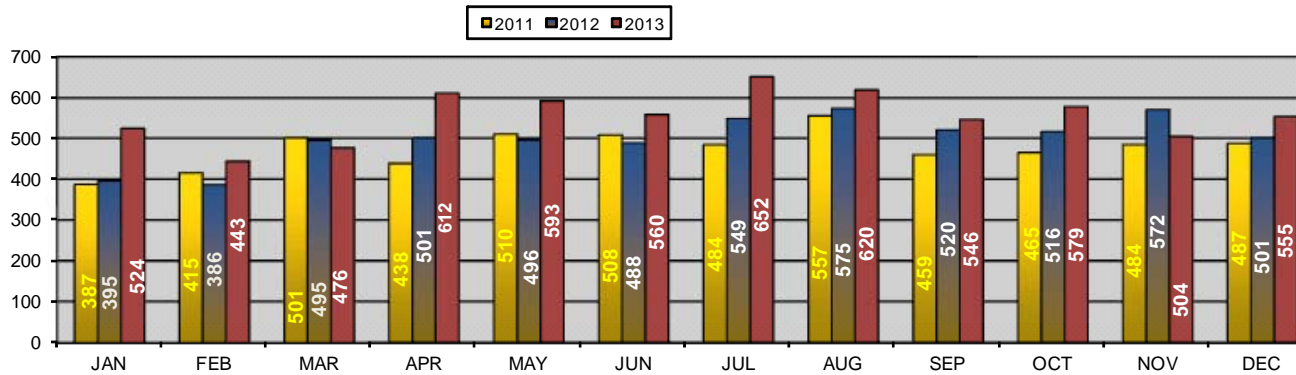
Total number of retiree loans:	259
New number of retiree loans added during the quarter:	35
Total number of converted loans:	112
New number of converted loans added during the quarter:	18

Historical data found on page 40.



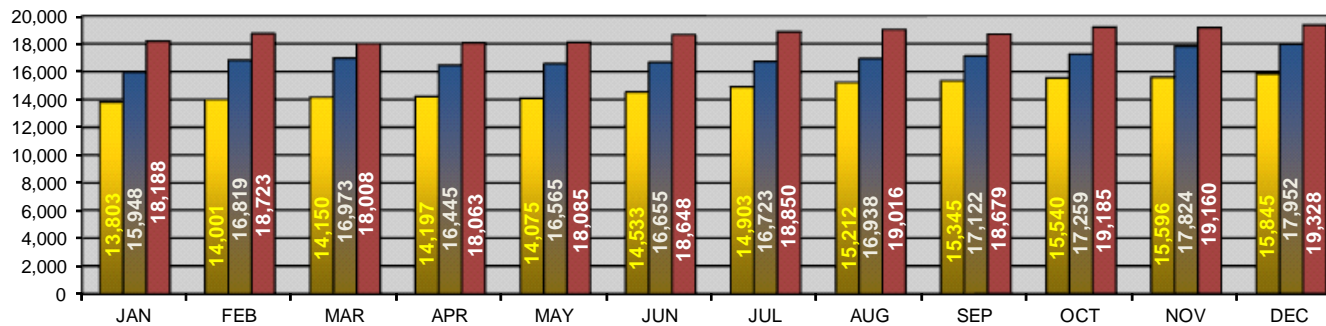
Loan Highlight by Year

Loan Initiations



Average New Loan Initiations
 2011: 475
 2012: 500
 2013: 555

Outstanding Loans



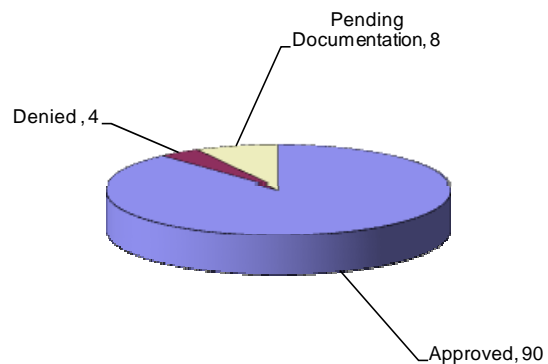
Average Outstanding Loans
 2011: 14,767
 2012: 16,935
 2013: 18,661

Historical data found on page 40.

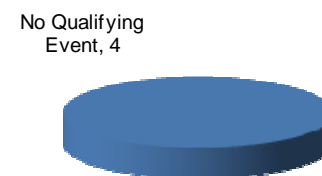


Hardships

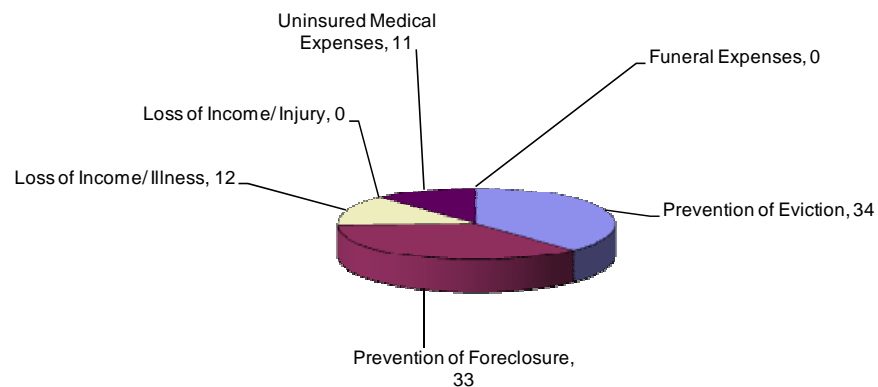
Hardships Processed During Quarter



Denial Reasons

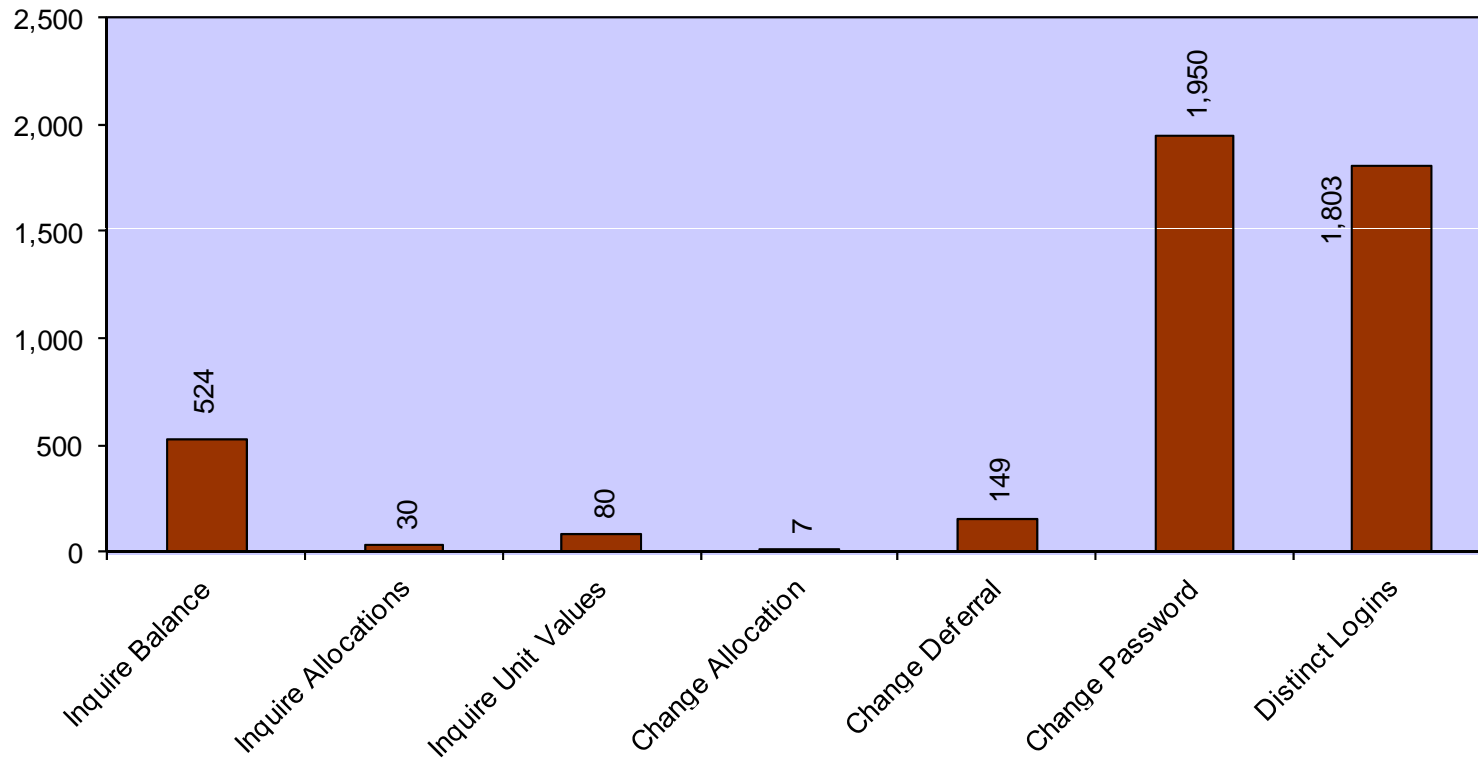


Distribution Reasons





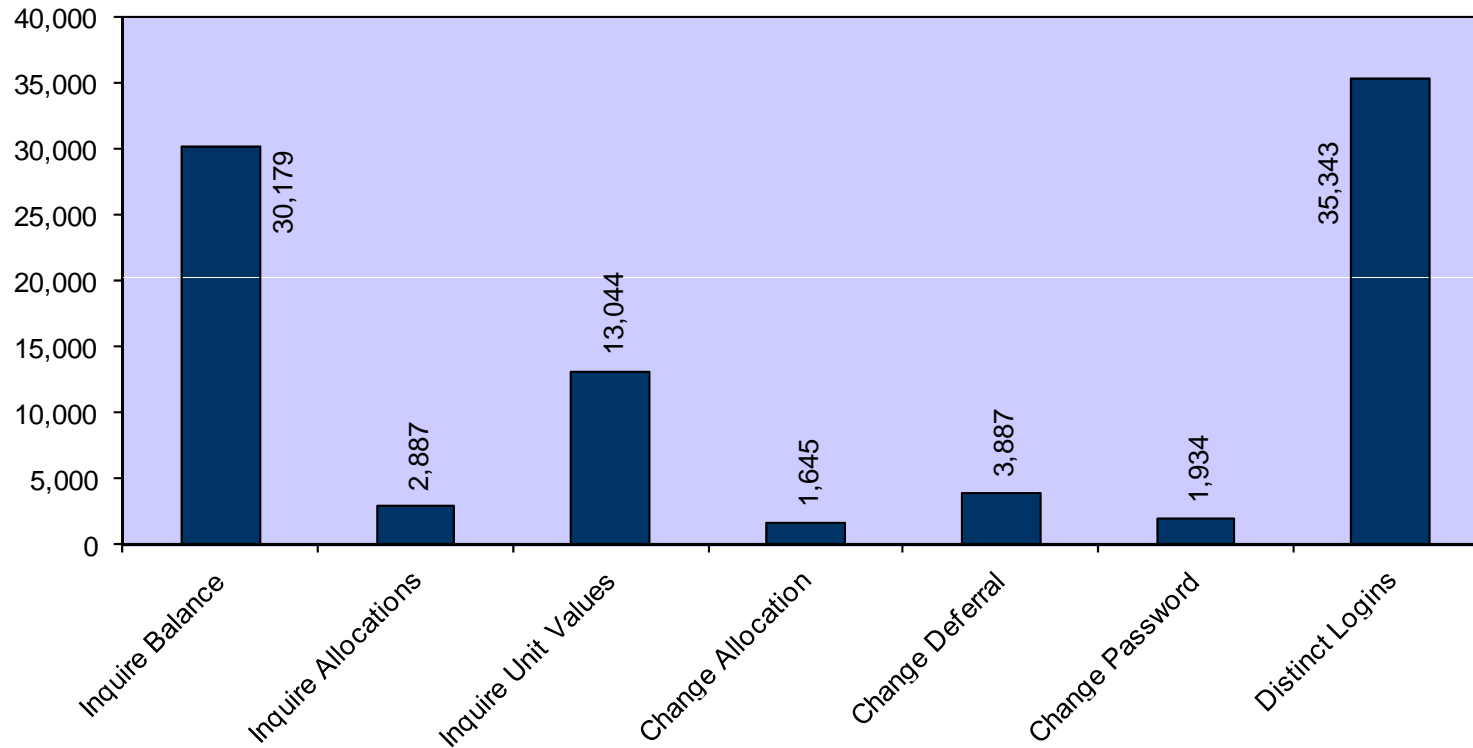
Keytalk® Statistics



Total Logins Keytalk: 12,063



Internet Statistics



Total Logins Internet: 227,179
Average Logins Internet Monthly: 75,726
Average Distinct Users Monthly: 11,781



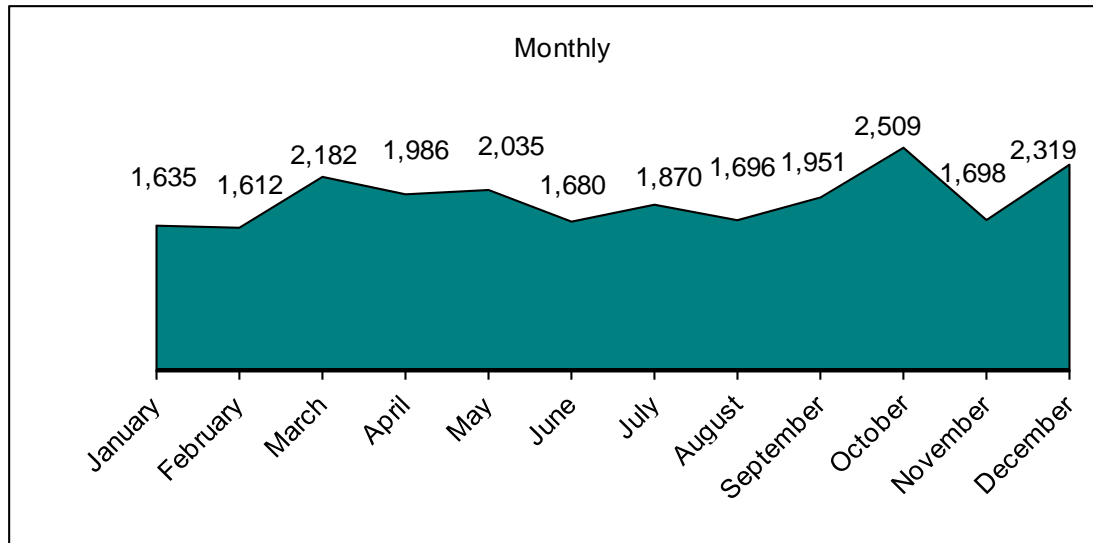
Online Statement Delivery

Quarter Ending	Online Statements	Total Statements	Percentage Utilization
12/31/2011	2,369	40,348	5.87%
3/31/2012	2,348	40,566	5.79%
6/30/2012	2,918	40,582	7.19%
9/30/2012	2,956	40,494	7.30%
12/31/2012	3,003	40,392	7.43%
3/31/2013	4,014	40,550	9.90%
6/30/2013	4,088	40,604	10.07%
9/30/2013	4,218	40,582	10.39%
12/31/2013	4,014	40,635	9.88%

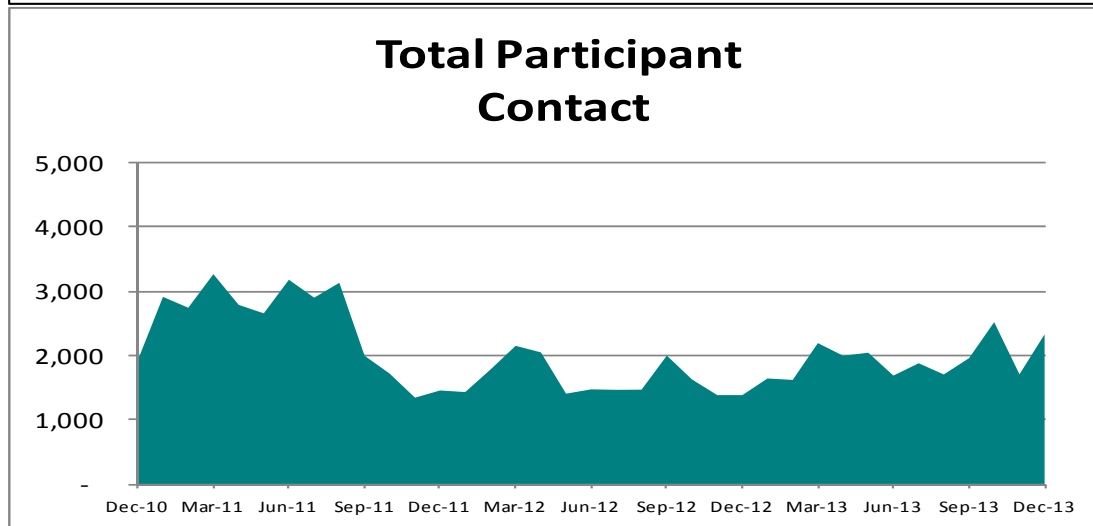
Local Office Activity



Total Participant Contact



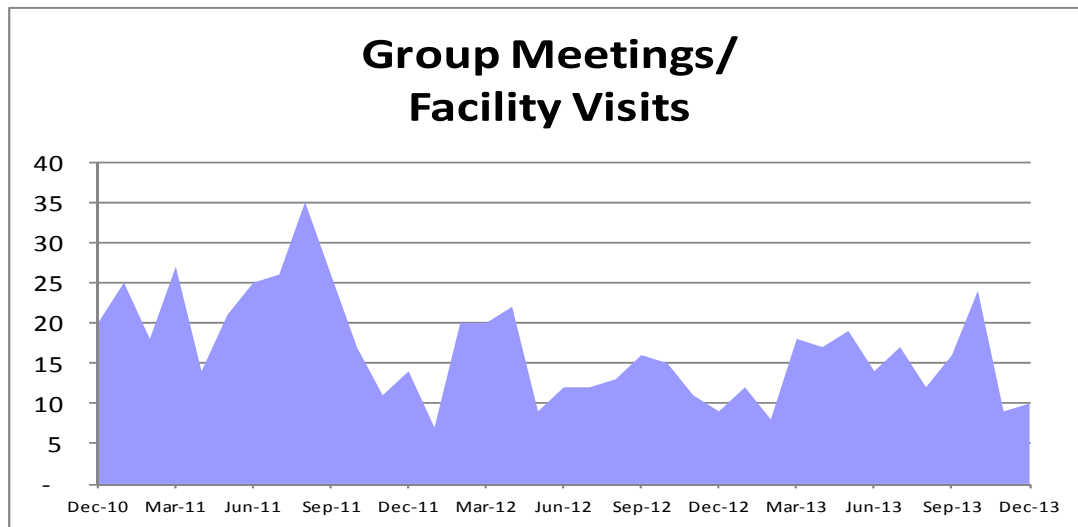
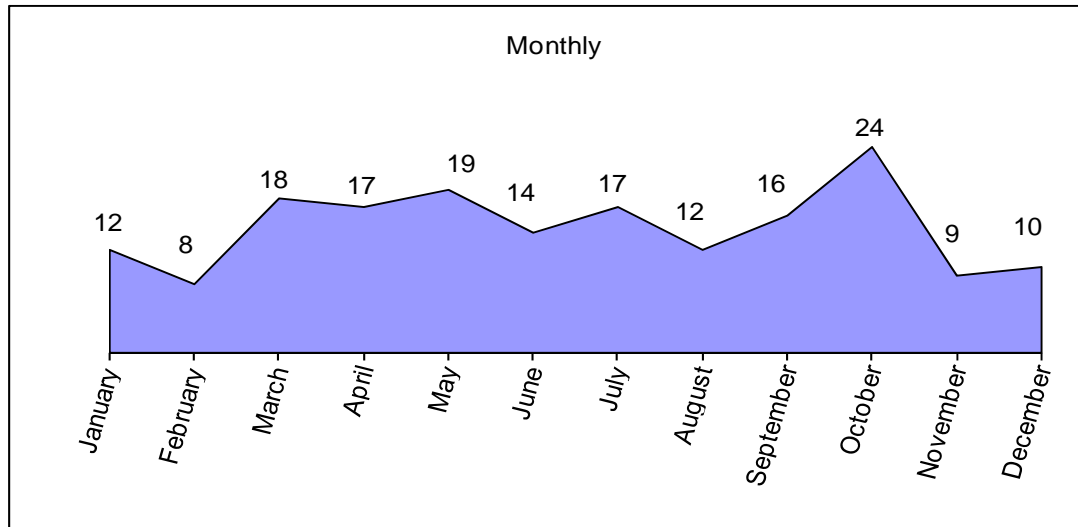
- 4th Quarter
- Talked or met with over 6,500 participants.
- Popular topics: Purchase of Service, Accrued Leave, Contribution adjustments for 2014, Catch-Up, Distribution Requests, DROP Roll-In's



Participant contact is total number of employees and participants that we have talked with either in person or over the phone through group meetings and individual counseling sessions.



Number of Meetings / Facility Visits



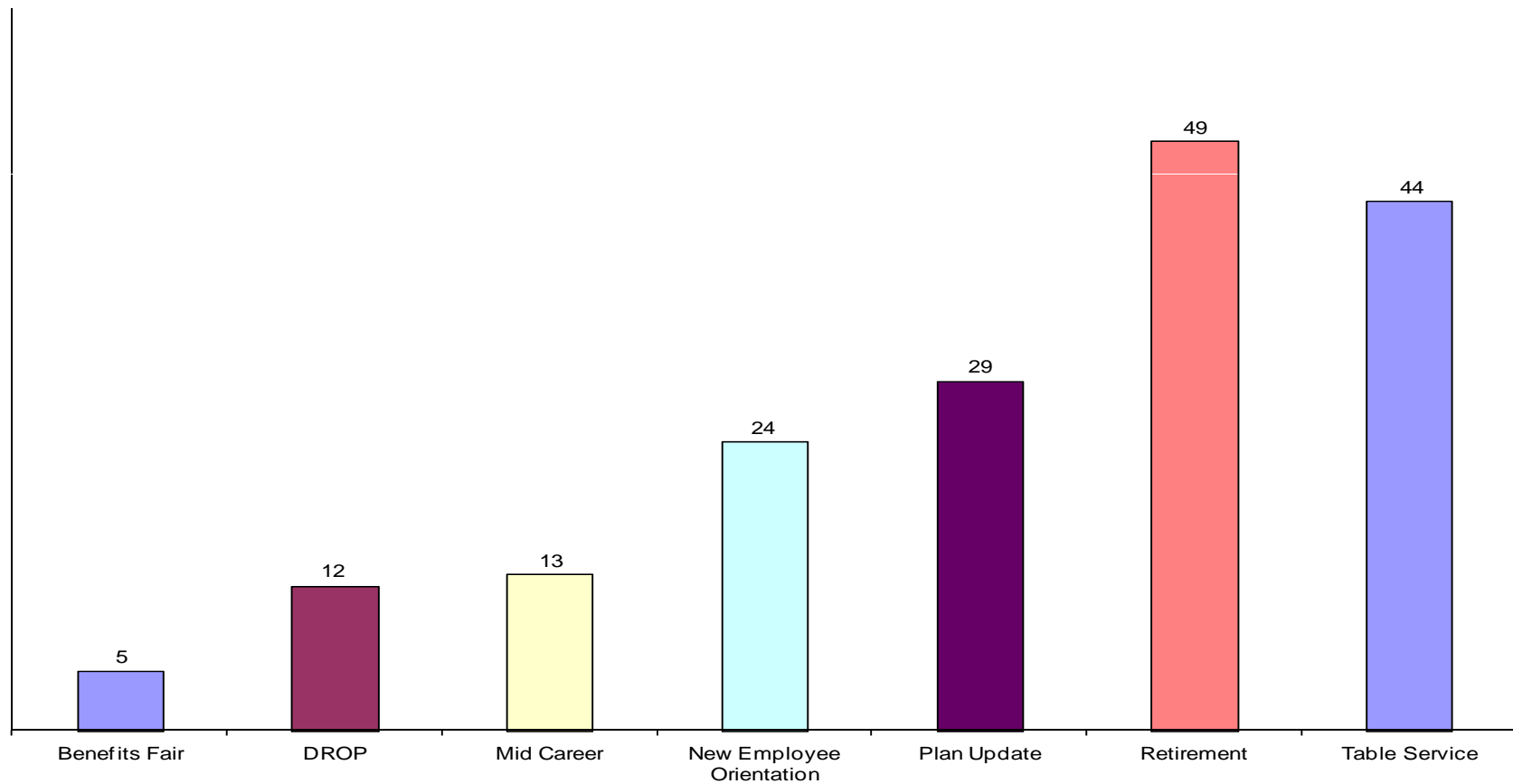
- Topics

- Continued Table Service at DWP, Harbor Department, and NEO's at Police and DWP.
- On-going LACERS Retirement Presentations and DWP Retirement Presentations, FPPEN Retirement Presentations

This number includes table service, group meetings and educational seminars.



Type of Meetings Year-To-Date



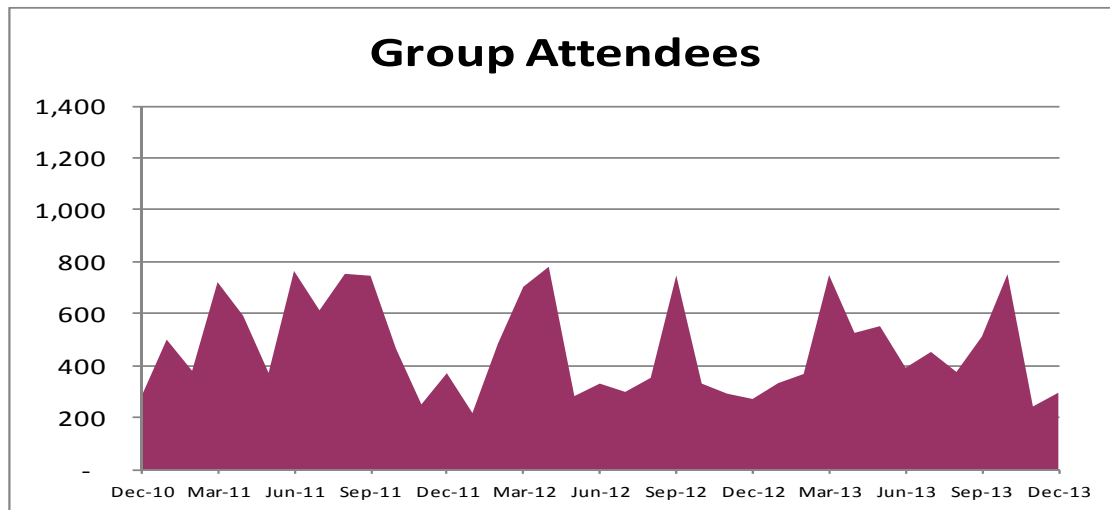
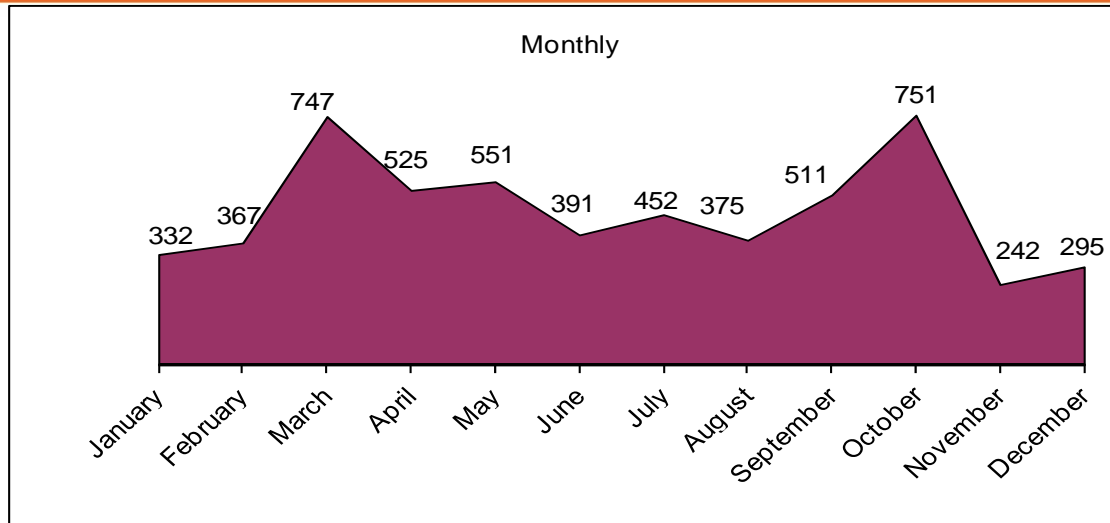


Group Meetings by Department - YTD

Department	Meetings	Attendees	Individual Sessions	Enrollments
City Council	5	125	42	6
DWP	62	2,315	1,104	245
Finance	6	98	32	8
Fire	8	106	106	1
FPPEN	10	477	127	0
General Services	1	13	6	3
Harbor	5	98	98	19
LACERS	28	984	258	7
LAPPL	1	215	57	3
LAWA	8	227	198	20
Mayor	1	35	11	3
Personnel	20	239	156	17
Police	14	457	367	157
PW-Contract Admin	1	10	6	4
PW-Sanitation	4	68	61	10
PW-Street Services	1	35	14	5
Rec and Parks	1	37	22	5
Grand Total	176	5,539	2,665	513



Number of Attendees at Group Meetings



- DWP

- Continued New Employee Orientations at JFB and Sun Valley
- Large amount of attendees at Retirement Presentations and Mid-Career Presentations.

- Fire/Police Pensions (FPPEN)

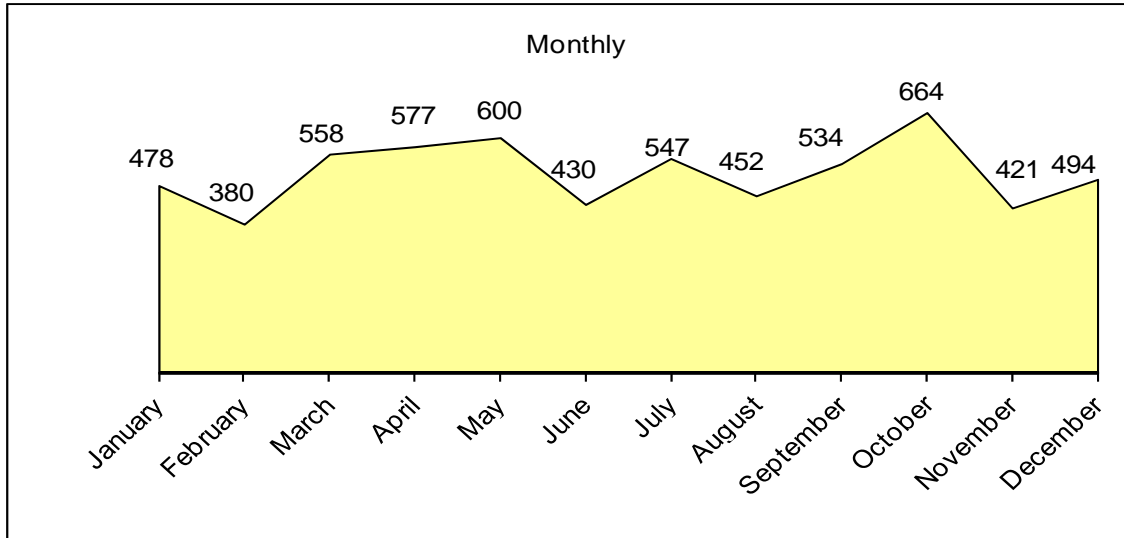
- Presenting at their Retirement Meetings and DROP Meetings.

- Harbor

- Heavy interest at Table Service. Will expand to monthly basis in January

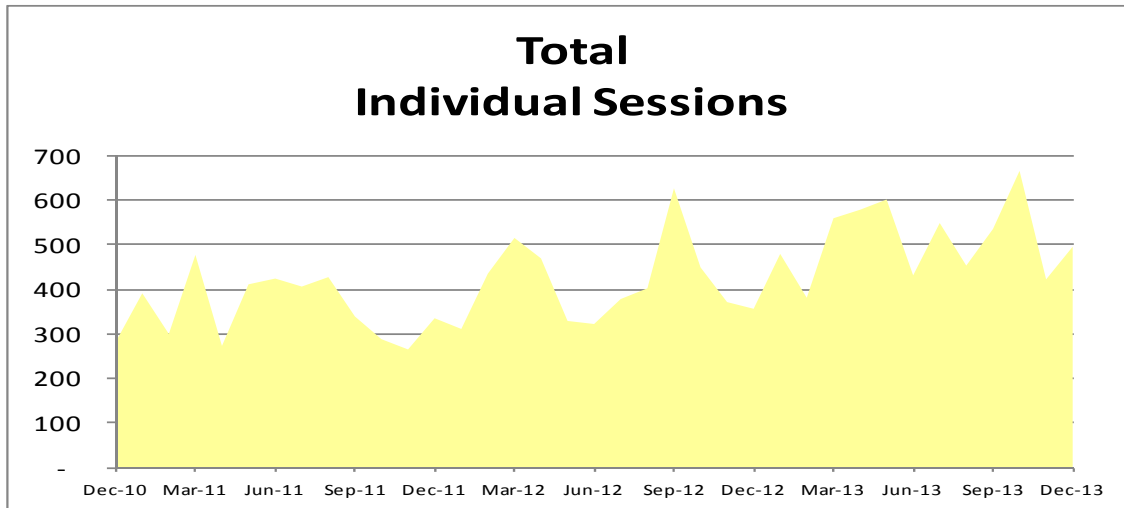


Individual Counseling Sessions



Counseling Session Topics

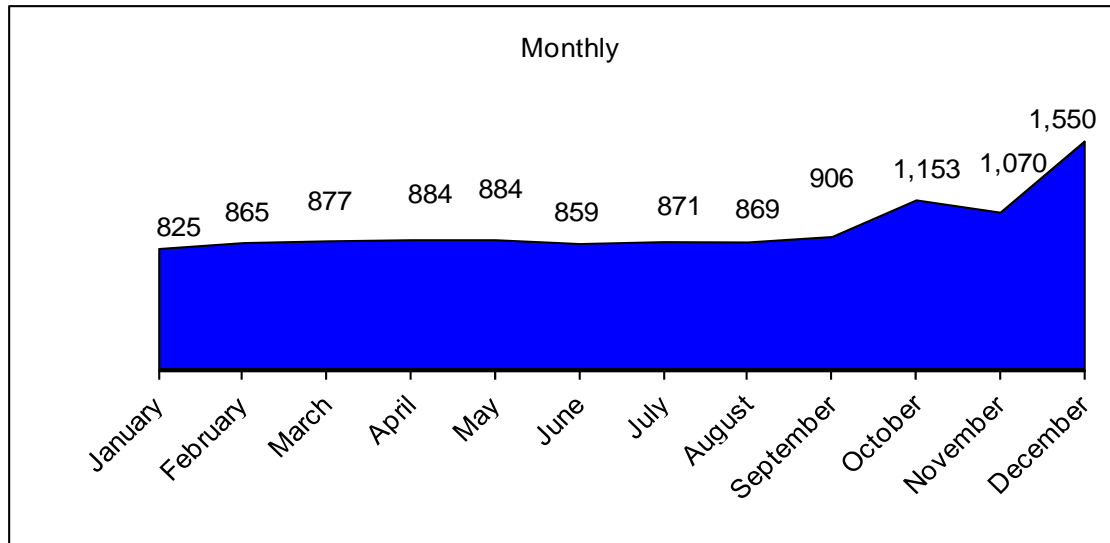
- Active and Retiree Loans
- Accrued Leave
- DROP
- Distribution Counseling
- Contribution changes
- Catch-Up



Individual counseling sessions include counseling conducted at City Hall, and any other location, such as at table service.



Local Office Phone Calls

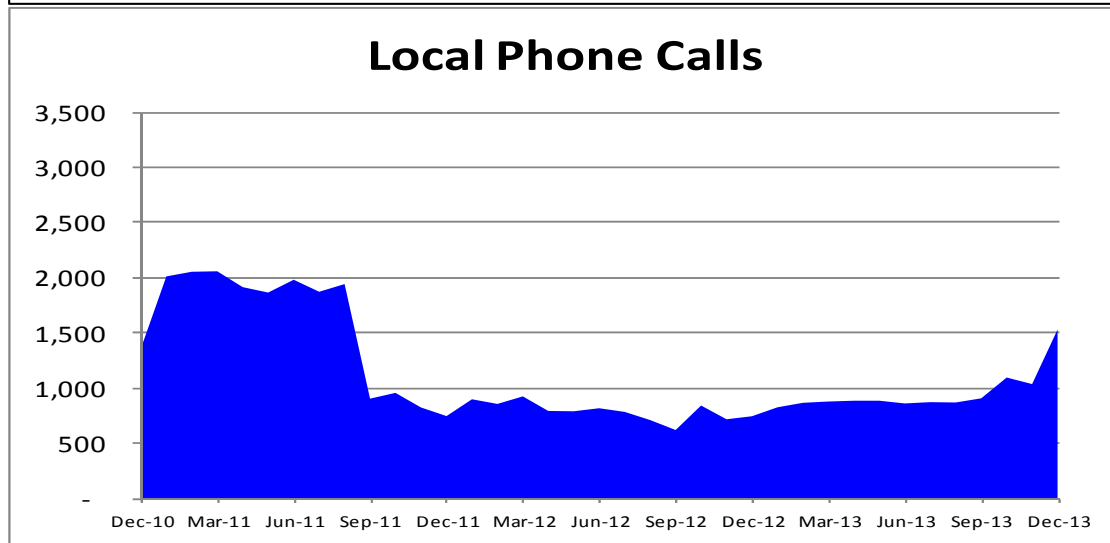


Local Office Calls

- Local office averaging just over 475 calls a month

City Hall Service Center

- Volume took a sharp increase in December with over 1075 calls received
- Call volume on the rise
- Loan Requests
- Distribution Requests
- Accrued Leave
- Catch-Up Enrollments
- Questions on 2014 contribution limits



Appendix



Asset Distribution

Profile Portfolios												
Ultra Aggressive Profile Portfolio	\$52,445,585	1.38%	3,294	\$56,931,776	1.48%	3,489	\$62,244,191	1.55%	3,642	\$71,854,475	1.68%	3,890
Aggressive Profile Portfolio	\$174,681,674	4.60%	8,679	\$181,657,845	4.72%	8,914	\$197,565,264	4.91%	9,040	\$218,898,278	5.12%	9,235
Moderate Profile Portfolio	\$195,682,815	5.16%	7,743	\$205,021,351	5.32%	7,888	\$220,674,286	5.48%	7,969	\$236,949,074	5.54%	8,088
Conservative Profile Portfolio	\$80,229,404	2.11%	2,950	\$82,053,348	2.13%	3,036	\$83,340,403	2.07%	3,022	\$86,871,500	2.03%	3,064
Ultra Conservative Profile Portfolio	\$38,050,340	1.00%	1,191	\$36,955,524	0.96%	1,192	\$37,371,274	0.93%	1,196	\$36,616,262	0.86%	1,198
Profile Portfolios	\$541,089,819	14.3%	23,857	\$562,619,844	14.6%	24,519	\$601,195,419	14.9%	24,869	\$651,189,590	15.2%	25,475
International												
DWS EAFE Equity Index Fund	\$35,145,884	0.9%	3,187	\$35,597,830	0.9%	3,219	\$41,158,805	1.0%	3,240	\$44,326,985	1.0%	3,265
Fidelity Diversified International Fund	\$147,159,931	3.9%	9,023	\$147,087,086	3.8%	8,956	\$160,029,028	4.0%	8,890	\$174,748,446	4.1%	8,925
International	\$182,305,814	4.8%	12,210	\$182,684,916	4.7%	12,175	\$201,187,832	5.0%	12,130	\$219,075,430	5.1%	12,190
Small Cap Blend												
SSGA Russell Small Cap Index NL Series S	\$161,461,844	4.3%	9,057	\$170,729,805	4.4%	9,177	\$193,106,344	4.8%	9,337	\$224,960,505	5.3%	9,619
Small Cap Blend	\$161,461,844	4.3%	9,057	\$170,729,805	4.4%	9,177	\$193,106,344	4.8%	9,337	\$224,960,505	5.3%	9,619
Mid Cap Blend												
DCP Mid Cap Fund	\$109,258,000	2.9%	5,016	\$119,455,842	3.1%	5,302	\$136,266,056	3.4%	5,579	\$157,821,088	3.7%	5,856
Mid Cap Blend	\$109,258,000	2.9%	5,016	\$119,455,842	3.1%	5,302	\$136,266,056	3.4%	5,579	\$157,821,088	3.7%	5,856
Large-Cap												
DCP Large Cap Fund	\$1,207,175,606	31.8%	20,980	\$1,228,769,630	31.9%	20,896	\$1,278,096,721	31.8%	20,795	\$1,398,825,728	32.7%	20,767
Large-Cap	\$1,207,175,606	31.8%	20,980	\$1,228,769,630	31.9%	20,896	\$1,278,096,721	31.8%	20,795	\$1,398,825,728	32.7%	20,767
Bond												
DCP Bond Fund	\$206,972,806	5.5%	9,401	\$184,906,680	4.8%	9,088	\$167,406,974	4.2%	8,702	\$157,466,831	3.7%	8,412
Bond	\$206,972,806	5.5%	9,401	\$184,906,680	4.8%	9,088	\$167,406,974	4.2%	8,702	\$157,466,831	3.7%	8,412
Stable Value Fund												
Deferred Compensation Stable Value Fund	\$853,616,283	22.5%	13,001	\$867,220,597	22.5%	13,063	\$888,410,969	22.1%	13,078	\$892,044,453	20.9%	13,049
Stable Value Fund	\$853,616,283	22.5%	13,001	\$867,220,597	22.5%	13,063	\$888,410,969	22.1%	13,078	\$892,044,453	20.9%	13,049
Fixed Bank Fund												
Washington Mutual CD's	\$5,937,558	0.2%	198	\$4,894,952	0.1%	170	\$2,207,663	0.1%	86	\$757,235	0.0%	41
FDIC Insured Savings Option	\$296,880,462	7.8%	9,633	\$299,068,771	7.8%	9,559	\$304,540,711	7.6%	9,448	\$300,729,982	7.0%	9,364
Fixed Bank Fund	\$302,818,021	8.0%	9,831	\$303,963,723	7.9%	9,729	\$306,748,374	7.6%	9,534	\$301,487,217	7.1%	9,405
Self-Directed												
Schwab Self-Directed	\$228,701,894	6.0%	4,063	\$230,206,151	6.0%	4,178	\$251,465,386	6.2%	4,210	\$273,333,415	6.4%	4,445
Self-Directed	\$228,701,894	6.0%	4,063	\$230,206,151	6.0%	4,178	\$251,465,386	6.2%	4,210	\$273,333,415	6.4%	4,445
Grand Total	\$3,793,400,087	100.0%	107,416	\$3,850,557,188	100.0%	108,127	\$4,023,884,075	100.0%	108,234	\$4,276,204,256	100.0%	103,362



Net Transfer Detail

Fund	Fund Name	Contributions	Additional Deposit	Transfers In	Distributions	Transfers Out	Ending Balance	Net Transfers
CLAUAG	Ultra Aggressive Profile Portfolio	\$2,995,997	\$134,352	\$19,751,580	(\$1,102,087)	(\$16,974,058)	\$4,805,784	\$2,777,522
CLAAGG	Aggressive Profile Portfolio	\$7,338,466	\$568,156	\$25,719,216	(\$3,107,035)	(\$21,937,007)	\$8,581,796	\$3,782,209
CLAMOD	Moderate Profile Portfolio	\$4,899,013	\$167,485	\$13,812,681	(\$3,094,250)	(\$10,930,213)	\$4,854,717	\$2,882,468
CLACON	Conservative Profile Portfolio	\$1,733,416	\$49,067	\$9,844,680	(\$920,254)	(\$9,517,479)	\$1,189,430	\$327,201
CLAUCN	Ultra Conservative Profile Portfolio	\$542,521	\$836	\$6,057,240	(\$455,511)	(\$7,388,789)	(\$1,243,704)	(\$1,331,549)
FD-DIV	Fidelity Diversified International	\$3,300,767	\$23,547	\$3,865,789	(\$1,485,750)	(\$4,435,626)	\$1,268,726	(\$569,837)
BT-EAF	DWS EAFE Equity Index	\$917,101	\$5,928	\$3,024,618	(\$291,837)	(\$2,820,776)	\$835,034	\$203,842
SVRSCS	SSGA Russell Small Cap Index NL Series S	\$3,917,777	\$172,437	\$33,809,709	(\$1,950,645)	(\$21,364,323)	\$14,584,954	\$12,445,386
CLAMCF	DCP Mid Cap Fund	\$3,161,691	\$247,055	\$15,748,273	(\$1,405,104)	(\$8,343,789)	\$9,408,125	\$7,404,483
CLALCF	DCP Large Cap Fund	\$18,352,709	\$548,865	\$14,407,853	(\$15,031,180)	(\$30,761,309)	(\$12,483,061)	(\$16,353,455)
CLABND	DCP Bond	\$2,719,024	\$257,175	\$3,033,902	(\$2,507,220)	(\$13,279,179)	(\$9,776,298)	(\$10,245,277)
CLAFDI	FDIC - Insured Savings Account	\$4,770,546	\$1,010,980	\$46,075,772	(\$6,538,885)	(\$49,379,474)	(\$4,061,062)	(\$3,303,702)
GD-SV	Deferred Compensation Stable Value	\$8,448,985	\$9,684,976	\$43,525,770	(\$19,028,182)	(\$43,289,270)	(\$657,722)	\$236,500
WMCDs	JPMorganChase Certificates of Deposit	\$0	\$0	\$0	(\$13,613)	(\$1,452,905)	(\$1,466,518)	(\$1,452,905)
SDB	Schwab Self-Directed	\$2,040,467	\$452,454	\$10,605,928	\$0	(\$7,076,314)	\$6,022,535	\$3,529,614



Net Cash Flow Detail

Fund	Fund Name	Contributions	Additional Deposit	Transfers In	Distributions	Transfers Out	Ending Balance	Net Transfers
CLAUAG	Ultra Aggressive Profile Portfolio	\$2,995,997	\$134,352	\$19,751,580	(\$1,102,087)	(\$16,974,058)	\$4,805,784	\$2,777,522
CLAAGG	Aggressive Profile Portfolio	\$7,338,466	\$568,156	\$25,719,216	(\$3,107,035)	(\$21,937,007)	\$8,581,796	\$3,782,209
CLAMOD	Moderate Profile Portfolio	\$4,899,013	\$167,485	\$13,812,681	(\$3,094,250)	(\$10,930,213)	\$4,854,717	\$2,882,468
CLACON	Conservative Profile Portfolio	\$1,733,416	\$49,067	\$9,844,680	(\$920,254)	(\$9,517,479)	\$1,189,430	\$327,201
CLAUCN	Ultra Conservative Profile Portfolio	\$542,521	\$836	\$6,057,240	(\$455,511)	(\$7,388,789)	(\$1,243,704)	(\$1,331,549)
FD-DIV	Fidelity Diversified International	\$3,300,767	\$23,547	\$3,865,789	(\$1,485,750)	(\$4,435,626)	\$1,268,726	(\$569,837)
BT-EAF	DWS EAFE Equity Index	\$917,101	\$5,928	\$3,024,618	(\$291,837)	(\$2,820,776)	\$835,034	\$203,842
SVRSCS	SSGA Russell Small Cap Index NL Series S	\$3,917,777	\$172,437	\$33,809,709	(\$1,950,645)	(\$21,364,323)	\$14,584,954	\$12,445,386
CLAMCF	DCP Mid Cap Fund	\$3,161,691	\$247,055	\$15,748,273	(\$1,405,104)	(\$8,343,789)	\$9,408,125	\$7,404,483
CLALCF	DCP Large Cap Fund	\$18,352,709	\$548,865	\$14,407,853	(\$15,031,180)	(\$30,761,309)	(\$12,483,061)	(\$16,353,455)
CLABND	DCP Bond	\$2,719,024	\$257,175	\$3,033,902	(\$2,507,220)	(\$13,279,179)	(\$9,776,298)	(\$10,245,277)
CLAFDI	FDIC - Insured Savings Account	\$4,770,546	\$1,010,980	\$46,075,772	(\$6,538,885)	(\$49,379,474)	(\$4,061,062)	(\$3,303,702)
GD-SV	Deferred Compensation Stable Value	\$8,448,985	\$9,684,976	\$43,525,770	(\$19,028,182)	(\$43,289,270)	(\$657,722)	\$236,500
WMCDs	JPMorganChase Certificates of Deposit	\$0	\$0	\$0	(\$13,613)	(\$1,452,905)	(\$1,466,518)	(\$1,452,905)
SDB	Schwab Self-Directed	\$2,040,467	\$452,454	\$10,605,928	\$0	(\$7,076,314)	\$6,022,535	\$3,529,614



Loan Details

LOANS INITIATED

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL YTD
2009	312	294	311	336	369	449	427	487	474	476	460	412	4,807
2010	380	376	496	450	490	514	459	548	488	428	468	451	5,548
2011	387	415	501	438	510	508	484	557	459	465	484	487	5,695
2012	395	386	495	501	496	488	549	575	520	516	572	501	5,994
2013	524	443	476	612	593	560	652	620	546	579	504	555	6,664

PARTICIPANTS WITH ONE OUTSTANDING LOAN

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2009	7,388	7,480	7,622	7,719	7,810	7,945	8,035	8,157	8,317	8,495	8,640	8,766
2010	8,801	8,901	9,011	9,097	9,253	9,383	9,480	9,626	9,730	9,852	10,007	10,131
2011	9,783	9,885	9,957	9,871	9,697	10,027	10,197	10,298	10,372	10,291	10,236	10,407
2012	10,832	11,839	11,709	11,169	11,171	11,283	11,246	11,351	11,454	11,558	11,732	11,825
2013	11,952	11,732	11,757	12,020	11,727	12,241	12,730	12,589	12,231	12,453	12,272	12,440

PARTICIPANTS WITH MORE THAN ONE OUTSTANDING LOAN

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2009	1,674	1,776	1,867	2,018	2,086	2,211	2,335	2,458	2,562	2,693	2,839	2,953
2010	2,923	3,000	3,109	3,201	3,287	3,403	3,516	3,675	3,792	3,890	3,997	4,106
2011	4,020	4,116	4,193	4,326	4,378	4,506	4,706	4,914	4,973	5,249	5,360	5,438
2012	5,116	4,980	5,264	5,276	5,394	5,372	5,477	5,587	5,668	5,701	6,092	6,127
2013	6,236	6,991	6,251	6,043	6,358	6,407	6,120	6,427	6,448	6,732	6,888	6,888

TOTAL OUTSTANDING LOANS

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2009	9,062	9,256	9,489	9,737	9,896	10,156	10,370	10,615	10,879	11,188	11,479	11,719
2010	11,724	11,901	12,120	12,298	12,540	12,786	12,996	13,301	13,522	13,742	14,004	14,237
2011	13,803	14,001	14,150	14,197	14,075	14,533	14,903	15,212	15,345	15,540	15,596	15,845
2012	15,948	16,819	16,973	16,445	16,565	16,655	16,723	16,938	17,122	17,259	17,824	17,952
2013	18,188	18,723	18,008	18,063	18,085	18,648	18,850	19,016	18,679	19,185	19,160	19,328

LOANS IN DEFAULTED STATUS

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2009	303	292	321	318	311	367	362	354	381	377	371	450
2010	428	419	497	476	468	527	544	537	637	619	608	597
2011	596	586	639	620	615	639	630	618	664	664	744	731
2012	690	751	732	719	709	752	736	718	806	806	783	813
2013	842	773	765	798	771	842	807	797	850	824	805	886



The End

Director
Lisa Tilley

Cast
Joan Watkins
Gary Robison

Producer
Monise Lane