



CITY OF *Los Angeles*
DEFERRED COMPENSATION PLAN

QUARTERLY REPORT

SECOND QUARTER 2014



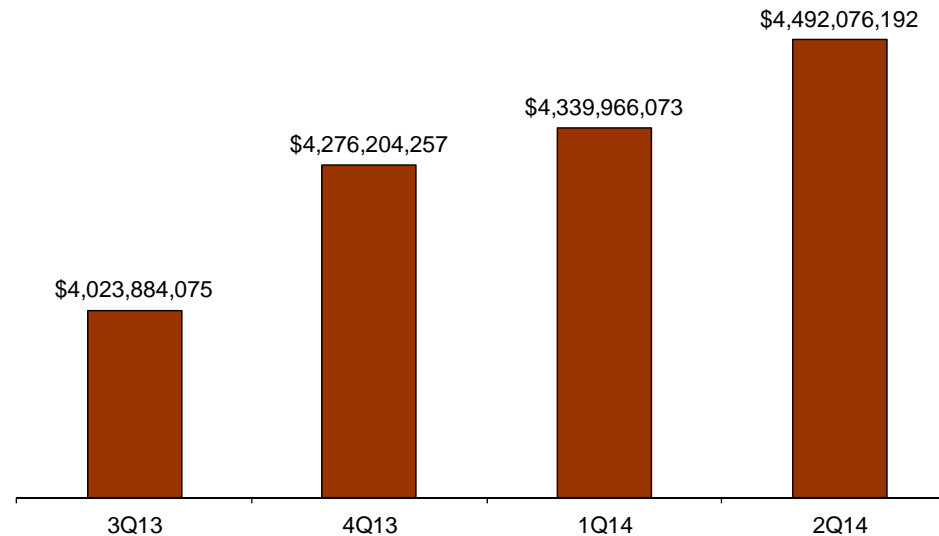
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Plan Overview



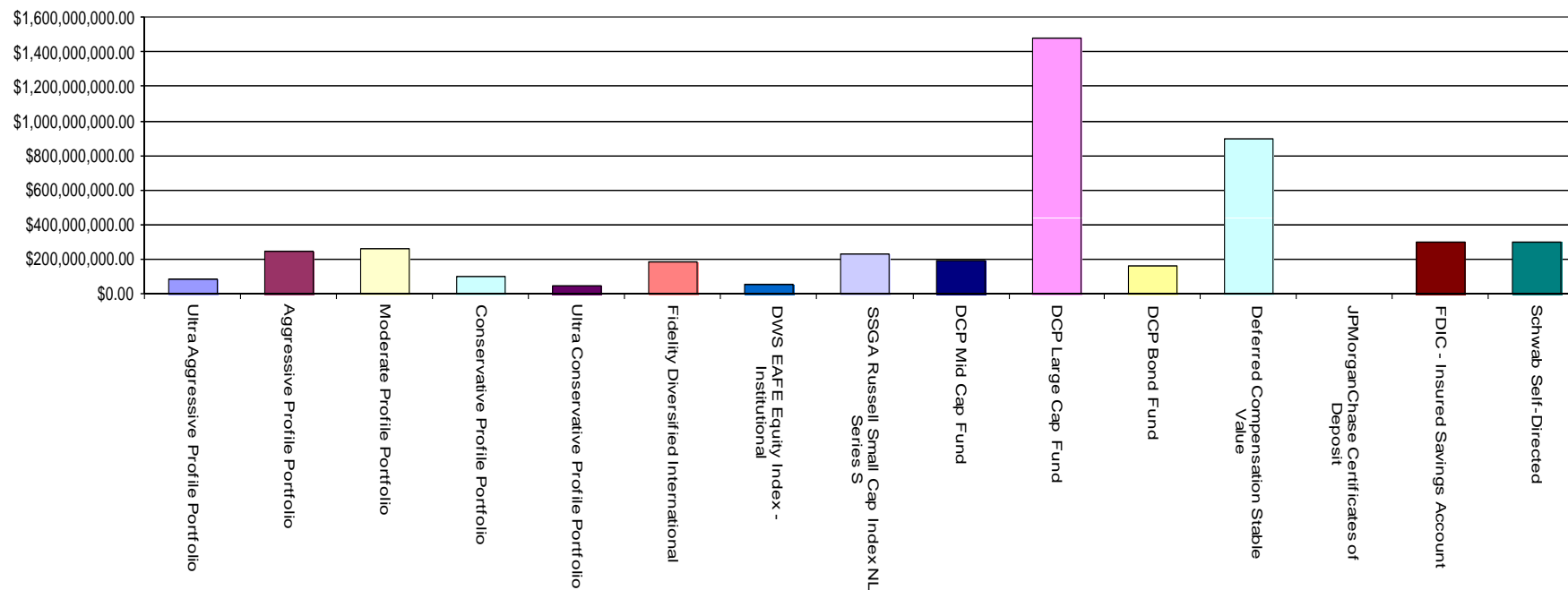
Assets



Net Asset Change	3Q 2013	4Q 2013	1Q 2014	2Q 2014
Beginning Balance	\$3,850,557,188	\$4,023,884,075	\$4,276,204,257	\$4,339,966,073
Deposits	\$76,450,383	\$78,461,790	\$74,100,749	\$86,095,654
Net Transfers	(\$248,500)	\$332,500	\$4,000	(\$46,283)
Fees	(\$680,230)	(\$688,706)	(\$698,210)	(\$701,032)
Distributions	(\$65,264,524)	(\$56,931,554)	(\$61,880,309)	(\$69,071,979)
Change in Value	\$163,027,402	\$227,668,729	\$52,028,735	\$135,832,759
Interest/Dividends	\$42,357	\$3,477,422	\$206,851	\$1,000
Ending Balance	\$4,023,884,075	\$4,276,204,257	\$4,339,966,073	\$4,492,076,192
Outstanding Loans	\$169,467,694	\$171,917,186	\$173,425,632	\$177,125,939
Total Assets Including Loans Outstanding	\$4,193,351,770	\$4,448,121,443	\$4,513,391,705	\$4,669,202,131
Total Assets in Ending Balance As Roth Balances	\$11,007,191	\$13,486,665	\$15,701,620	\$18,732,891
Net Asset Change				



Quarter End Assets

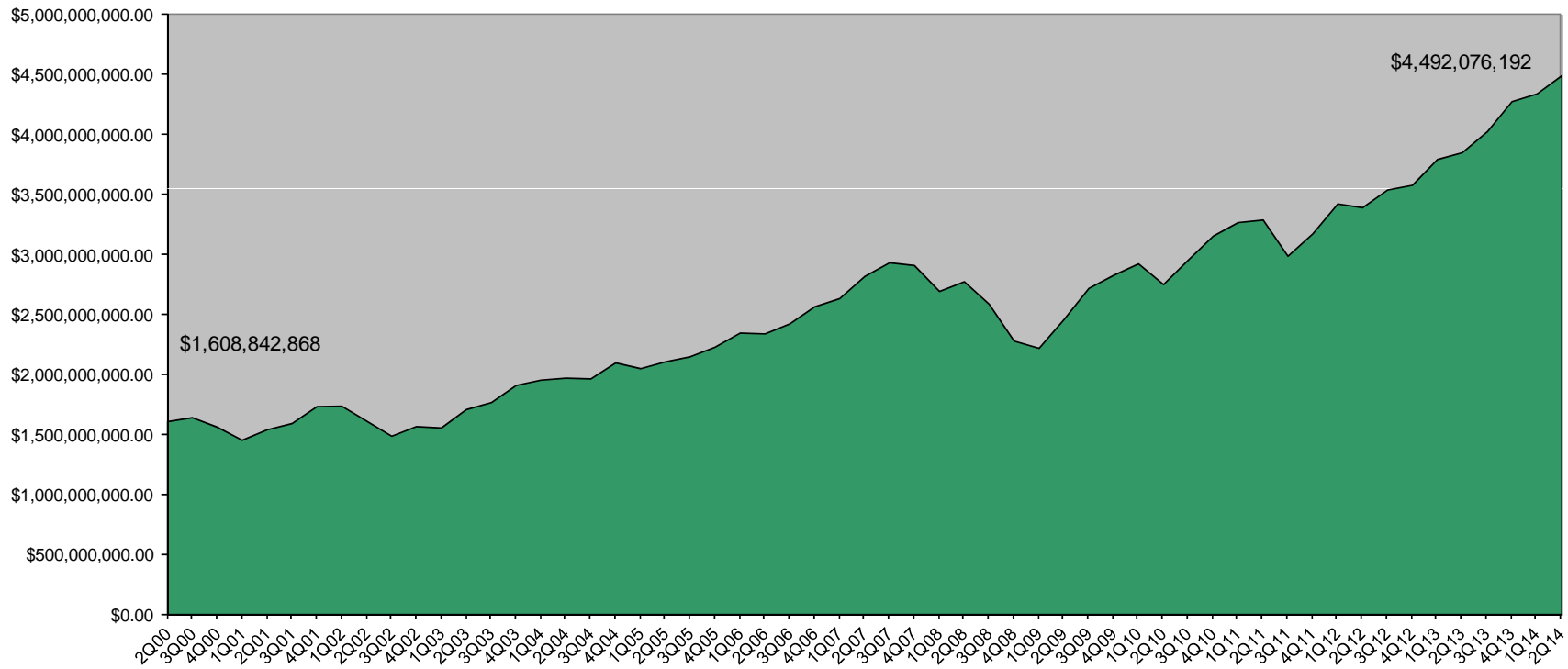


Total Assets = \$ 4,492,076,192

Details on page 37

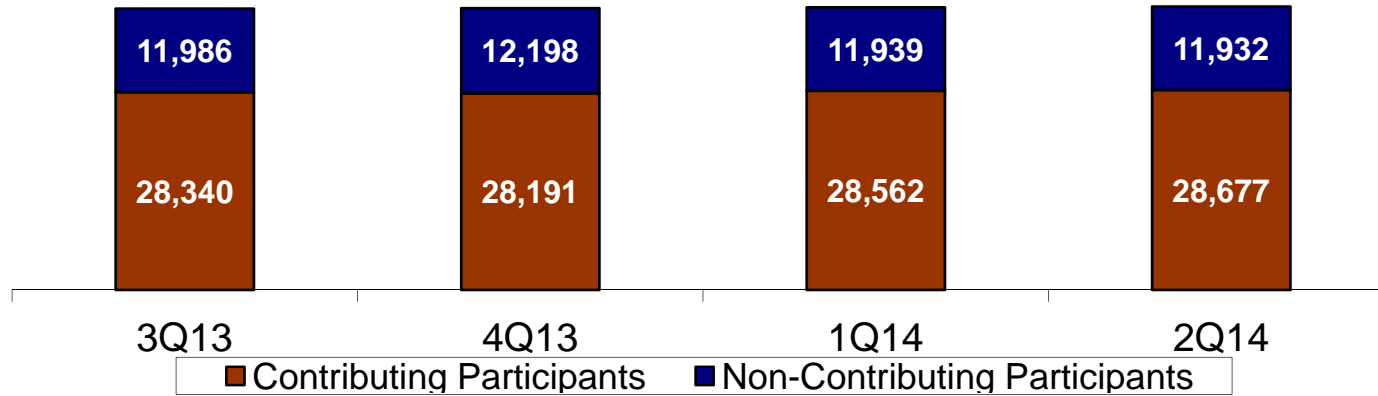


Historical Assets





Quarter End Participants

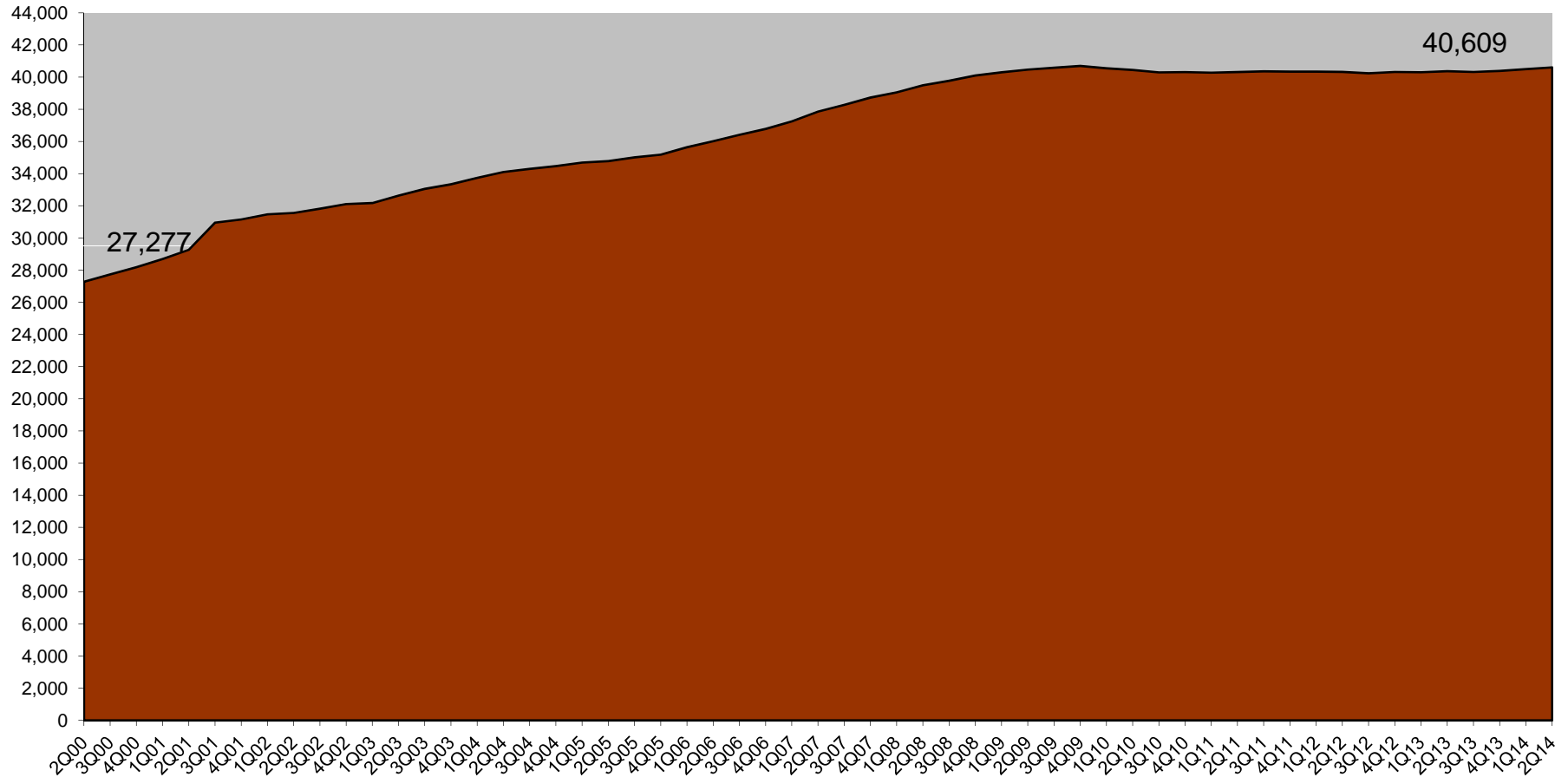


	3Q13	4Q13	1Q14	2Q14
Contributing Participants	28,340	28,191	28,562	28,677
Non-Contributing Participants	11,986	12,198	11,939	11,932
Total Participants	40,326	40,389	40,501	40,609
New Participants Added	200	261	299	321
Average Roth Deferral		\$146	\$167	\$167
Average Pre-Tax Deferral		\$238	\$282	\$269
Average Bi-Weekly Deferral for the quarter		\$245	\$273	\$273
Median Account Balance	\$45,046	\$47,745	\$48,479	\$49,858
Participants with a Roth account	1,826	2,324	2,623	2,885

* The difference in numbers reported this quarter are to due to reassessment of the numbers reported to better define and identify our metrics

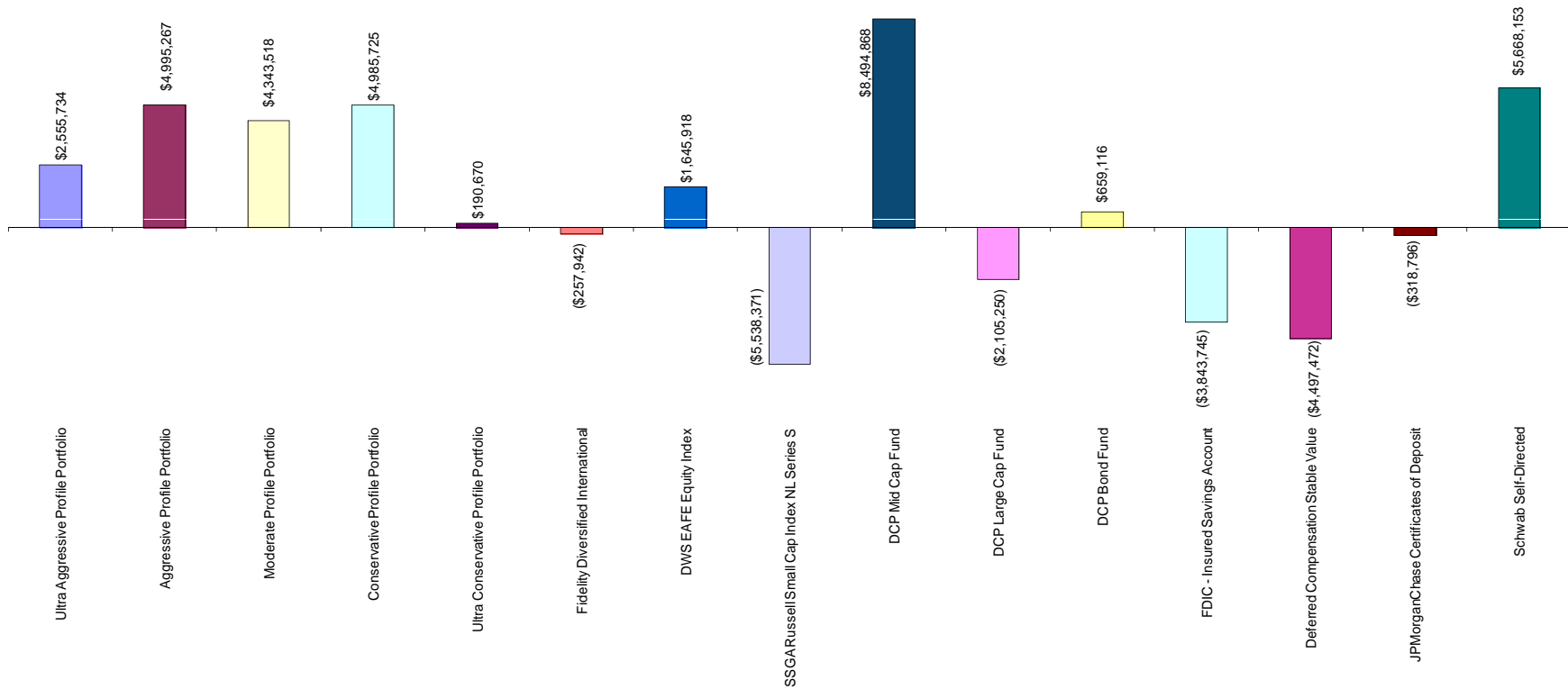


Historical Participants





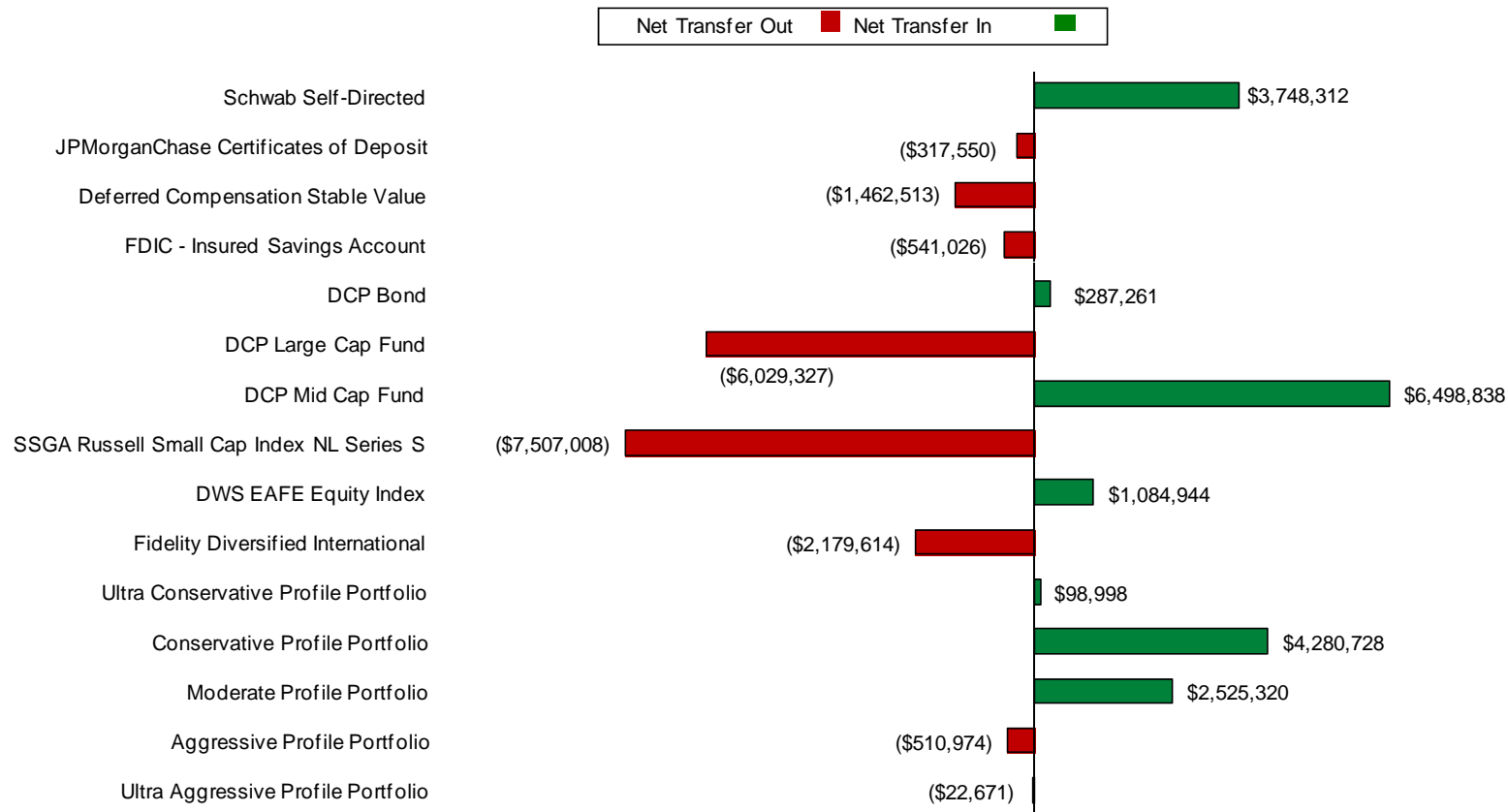
Net Cash Flow



Net Cash Flow Detail can be found on page 39



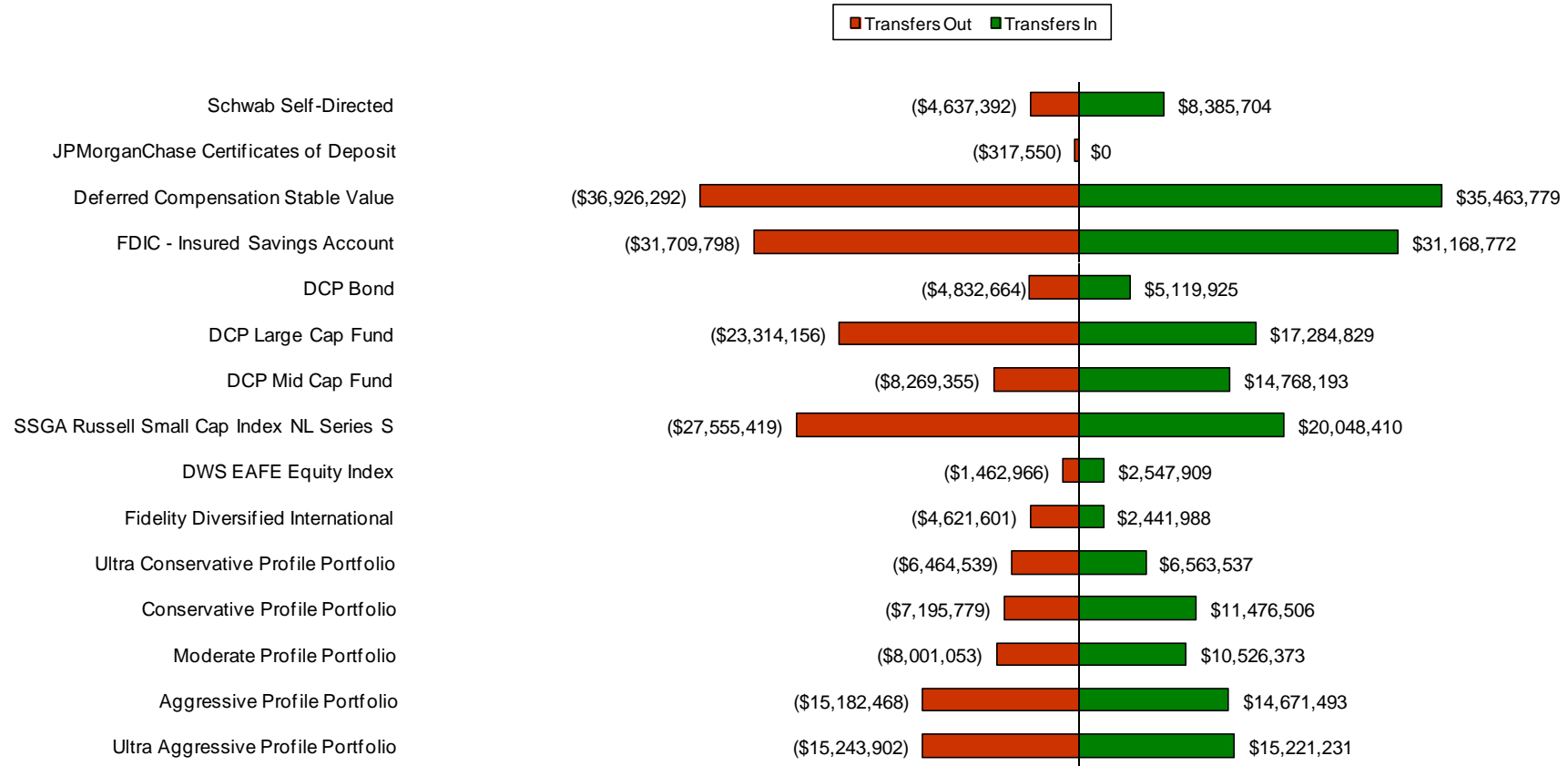
Net Transfer Activity



Transfer Activity Detail can be found on page 38



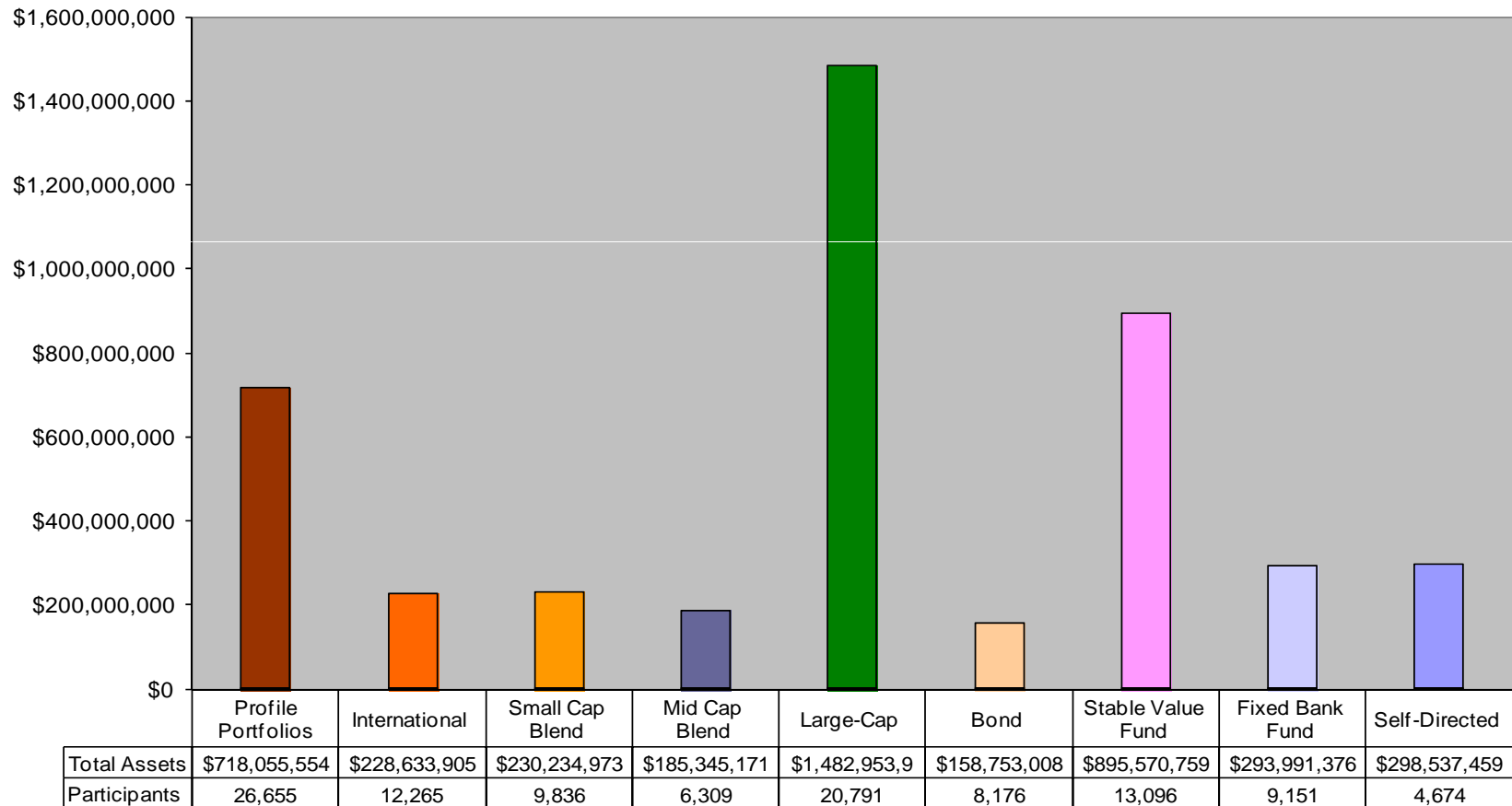
Participant Transfer Activity



Transfer Activity Detail can be found on page 38

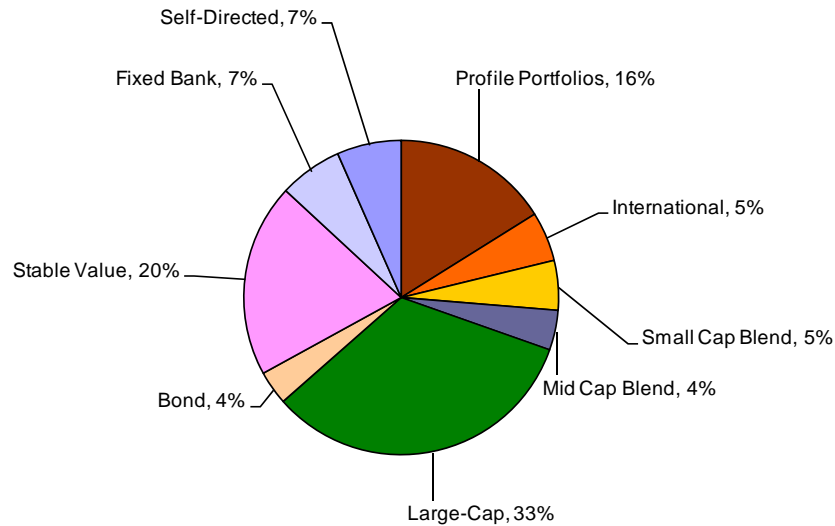


Asset Allocation by Asset Class





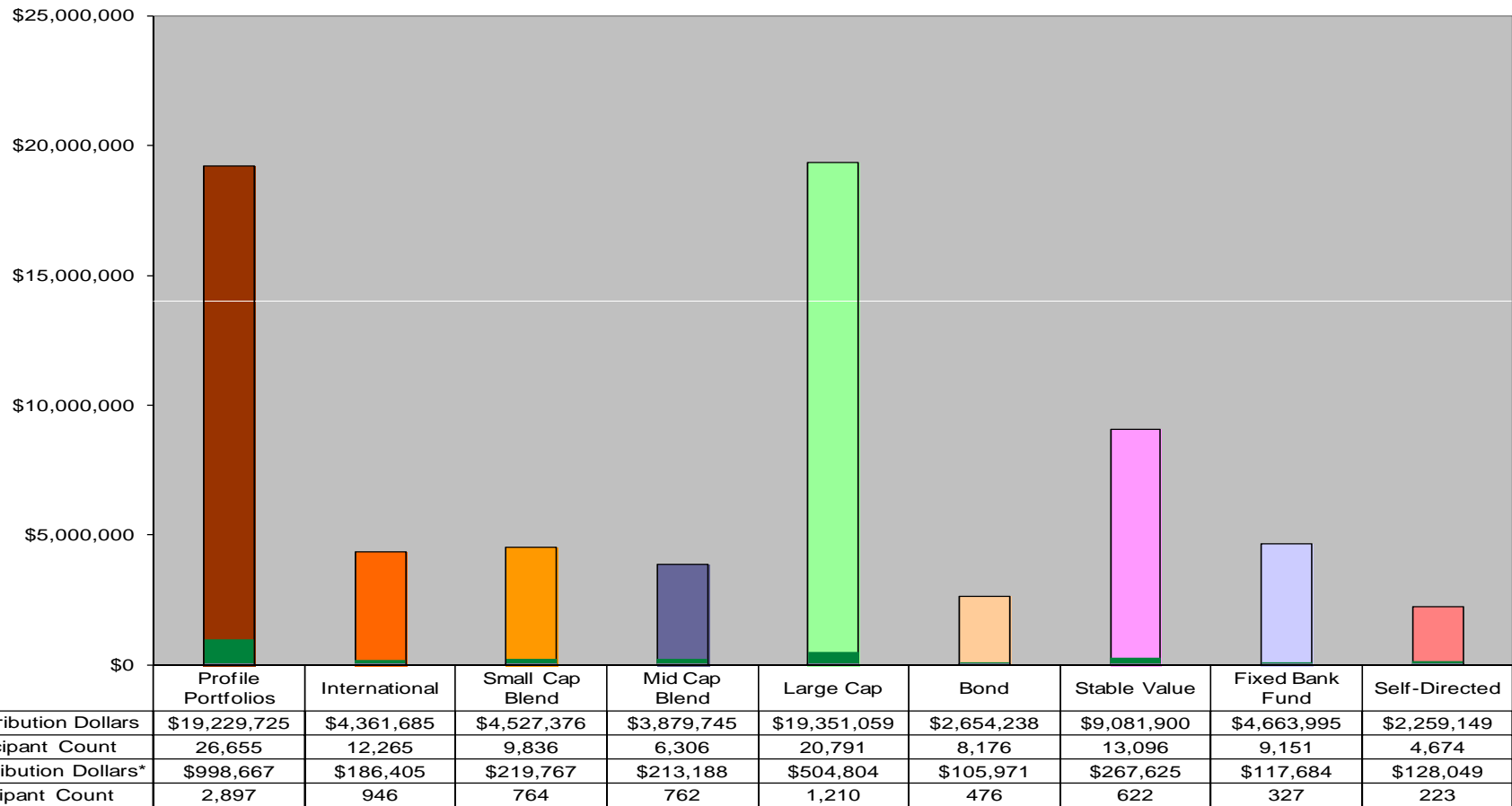
Asset Allocation by Asset Class as Percentage of Total



	Profile Portfolios	International	Small Cap Blend	Mid Cap Blend	Large-Cap	Bond	Stable Value	Fixed Bank	Self-Directed
at 09/30/13	14.9%	5.0%	8.2%		31.8%	4.2%	22.1%	7.6%	6.2%
at 12/31/13	15.2%	5.1%	5.3%	3.7%	32.6%	3.7%	20.9%	7.1%	6.4%
at 03/31/14	15.6%	5.0%	5.3%	3.9%	32.5%	3.6%	20.7%	6.9%	6.5%
at 06/30/14	16.1%	5.1%	5.1%	4.1%	33.1%	3.5%	19.9%	6.5%	6.6%



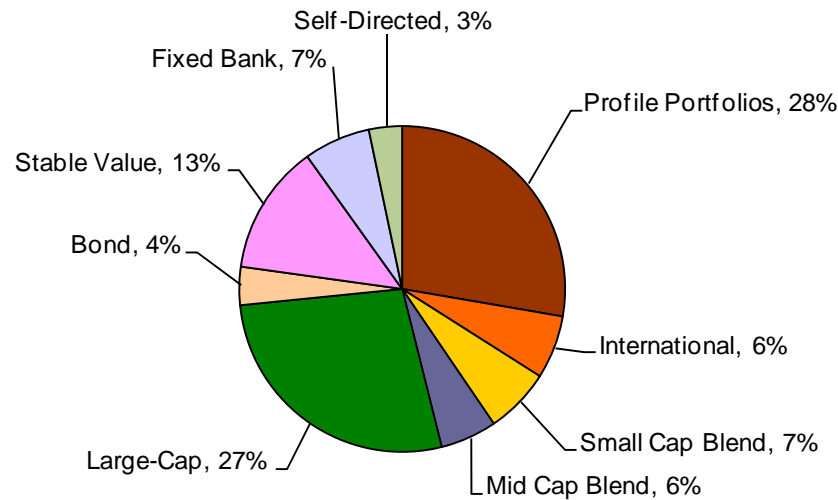
Contribution Allocation by Asset Class



*Roth Contribution Dollars are represented in dark green in the bar chart above.



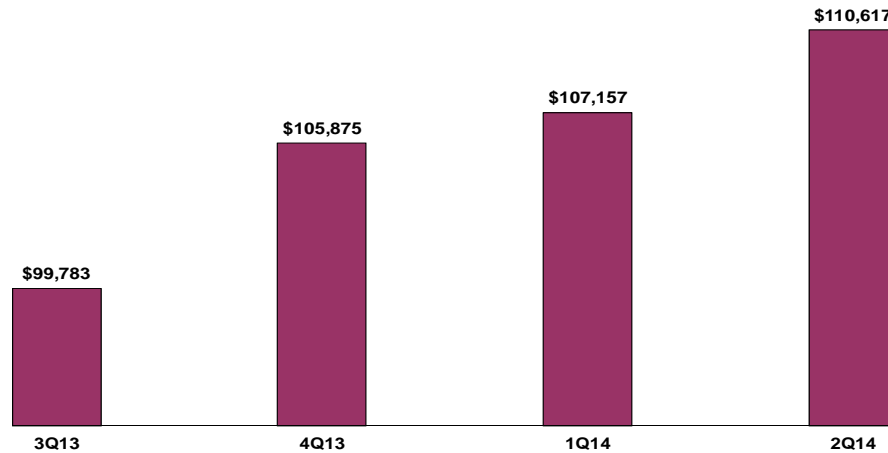
Contribution Allocation by Asset Class by Pct of Total



	Profile Portfolios	International	Small Cap Blend	Mid Cap Blend	Large-Cap	Bond	Stable Value	Fixed Bank	Self-Directed
at 09/30/13	26.0%	6.5%	10.0%		28.2%	4.6%	13.9%	7.4%	3.4%
at 12/31/13	26.8%	6.5%	6.0%	4.9%	28.2%	4.2%	13.0%	7.3%	3.1%
at 03/31/14	27.2%	6.4%	6.3%	5.3%	27.6%	4.1%	12.7%	7.0%	3.4%
at 06/30/14	27.7%	6.3%	6.5%	5.6%	27.3%	3.8%	12.9%	6.6%	3.3%



Average Account Balance



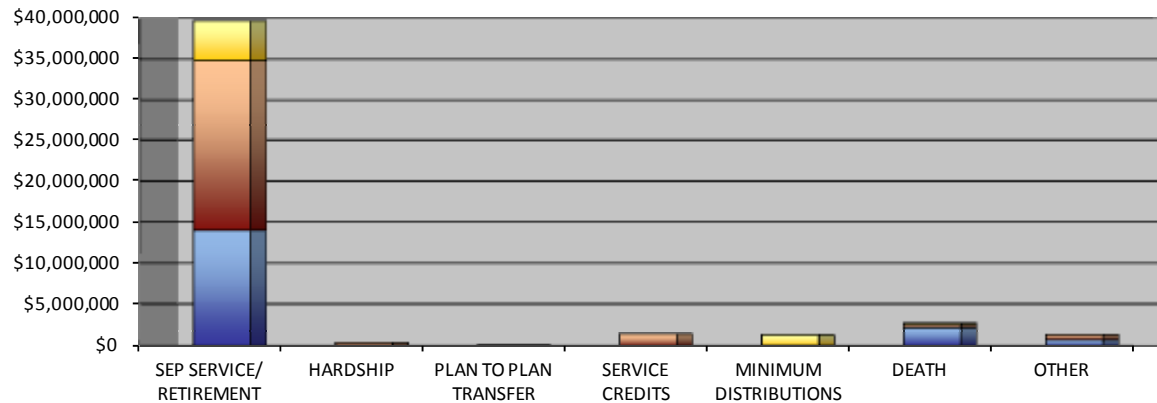
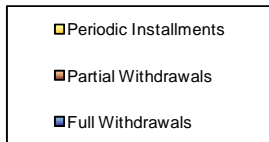
CATEGORY	# Of Ppts	Percent	BALANCE	Percent
Less Than \$25,000	14,065	34.6%	150,004,844	3.3%
\$25,001-\$50,000	6,296	15.5%	228,650,834	5.1%
\$50,001-\$75,000	3,773	9.3%	232,807,518	5.2%
\$75,001-\$100,000	2,645	6.5%	229,713,499	5.1%
\$100,001-\$125,000	2,029	5.0%	226,678,550	5.0%
\$125,001-\$150,000	1,673	4.1%	229,291,405	5.1%
\$150,001-175,000	1,387	3.4%	225,084,931	5.0%
\$175,001-\$200,000	1,218	3.0%	228,575,568	5.1%
\$200,001-\$300,000	3,382	8.3%	832,477,722	18.5%
\$300,001-\$400,000	2,035	5.0%	700,035,383	15.6%
\$400,001-\$500,000	1,017	2.5%	451,956,416	10.1%
\$500,001-\$600,000	460	1.1%	250,010,701	5.6%
\$600,001-\$700,000	234	0.6%	150,965,446	3.4%
\$700,001-\$800,000	150	0.4%	111,551,849	2.5%
\$800,001-\$900,000	103	0.3%	87,392,183	1.9%
\$900,001-\$1,000,000	51	0.1%	48,183,824	1.1%
over \$1,000,001	91	0.2%	108,695,519	2.4%
Total	40,609	100%	\$4,492,076,192	100%

Administrative Overview

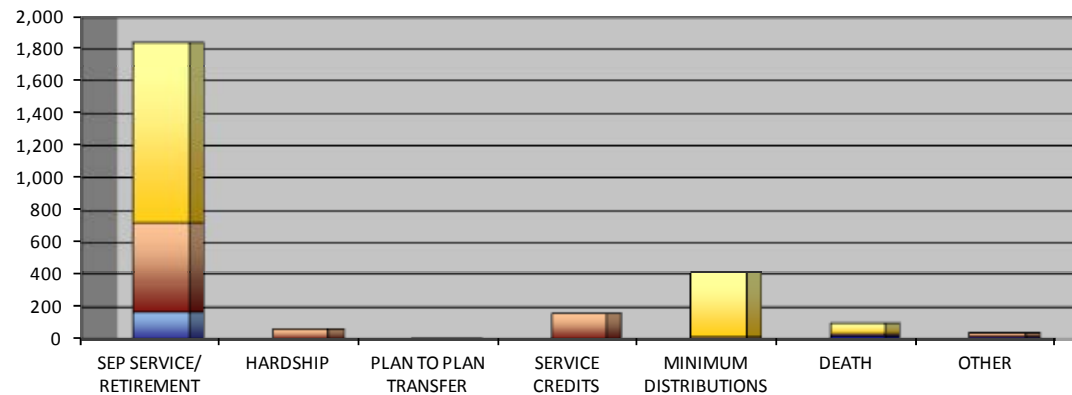
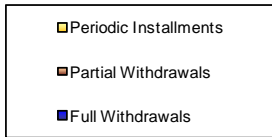


Distributions by Dollar and Participant

Dollar Amounts



Participant Counts



Full details regarding distributions (including loan information) are found on the next page.

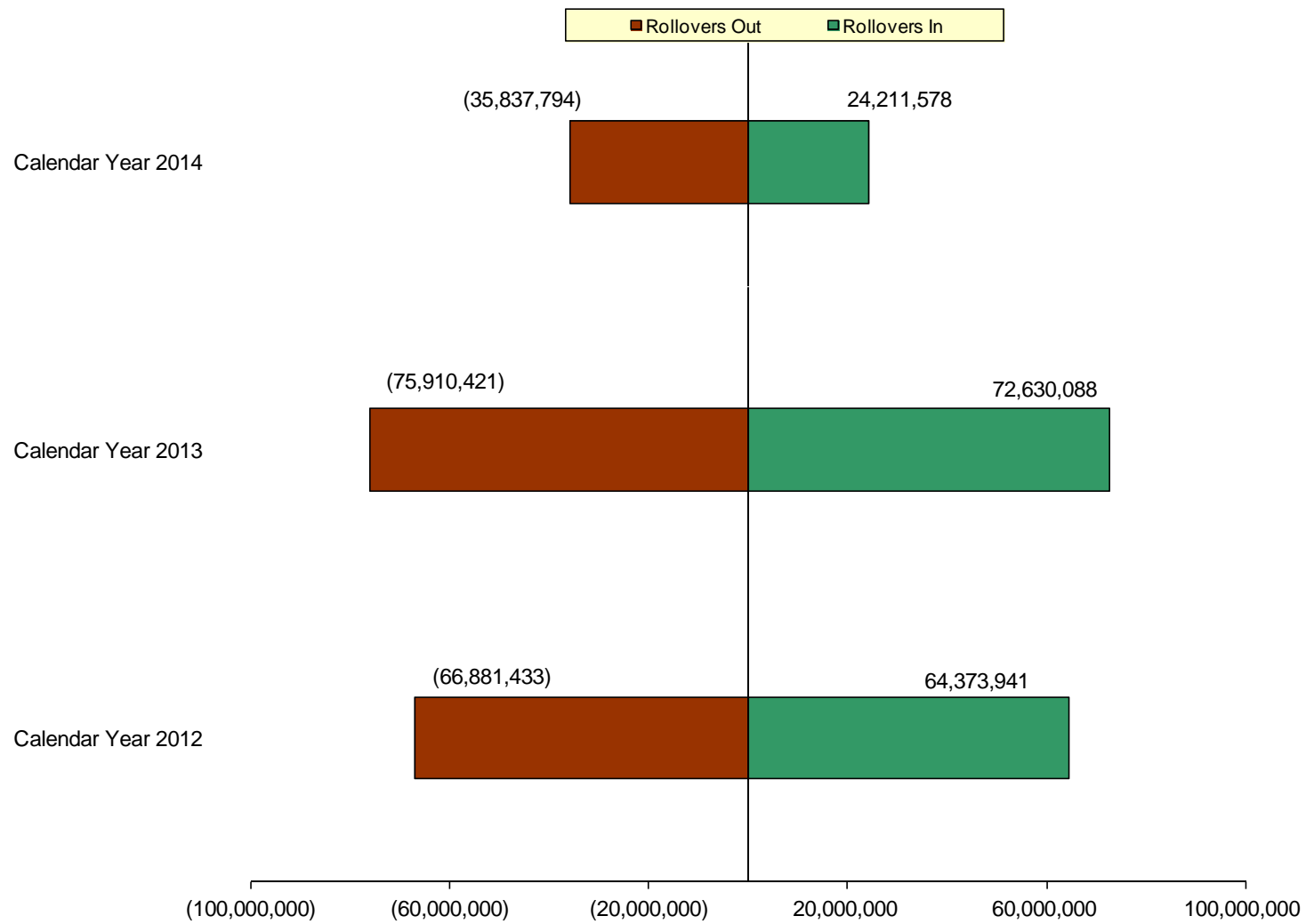


Distribution Detail

FULL DISTRIBUTIONS	Distribution Amounts	Percent	Participant Count	Percent	Average Withdrawal
TOTALS	\$17,054,630.66	100.0%	207	100.0%	\$82,389.52
CEDO/QDRO	776,499.26	4.6%	15	7.2%	51,766.62
DEATH	2,226,224.94	13.1%	21	10.1%	106,010.71
DEMINIMUS	0.00	0.0%	0	0.0%	n/a
HARDSHIP	0.00	0.0%	0	0.0%	n/a
PLAN TO PLAN TRANSFER	0.00	0.0%	0	0.0%	n/a
RETIREMENT	880,508.92	5.2%	35	16.9%	25,157.40
SEP SERVICE	13,171,397.54	77.2%	136	65.7%	96,848.51
PARTIAL DISTRIBUTIONS					
TOTALS	\$45,873,626.04	100.0%	2,545	100.0%	\$18,025.00
CEDO/QDRO	429,801.51	0.9%	23	0.9%	18,687.02
DEMINIMUS	1,436.32	0.0%	1	0.0%	1,436.32
DEATH	315,076.72	0.7%	13	0.5%	24,236.67
HARDSHIP	409,719.11	0.9%	64	2.5%	6,401.86
LOAN	22,114,920.21	48.2%	1,706	67.0%	12,963.02
MINIMUM DISTRIBUTIONS	85,873.93	0.2%	14	0.6%	6,133.85
PLAN TO PLAN TRANSFER	187,125.70	0.4%	7	0.3%	26,732.24
RETIREMENT	1,253,009.18	2.7%	65	2.6%	19,277.06
SEP SERVICE	19,556,983.12	42.6%	489	19.2%	39,993.83
EXTERNAL TRANSFERS	109,451.84	0.2%	2	0.1%	54,725.92
SERVICE CREDITS	1,410,228.40	3.1%	161	6.3%	8,759.18
PERIODIC INSTALLMENTS					
TOTALS	\$6,143,722.15	100.0%	1,581	100.0%	\$3,885.97
CEDO/QDRO	4,200.00	0.1%	2	0.1%	2,100.00
DEATH	252,210.32	4.1%	67	4.2%	3,764.33
MINIMUM DISTRIBUTIONS	1,219,111.78	19.8%	394	24.9%	3,094.19
RETIREMENT	4,668,200.05	76.0%	1,118	70.7%	4,175.49
70 1/2 INSR	0.00	0.0%	0	0.0%	n/a

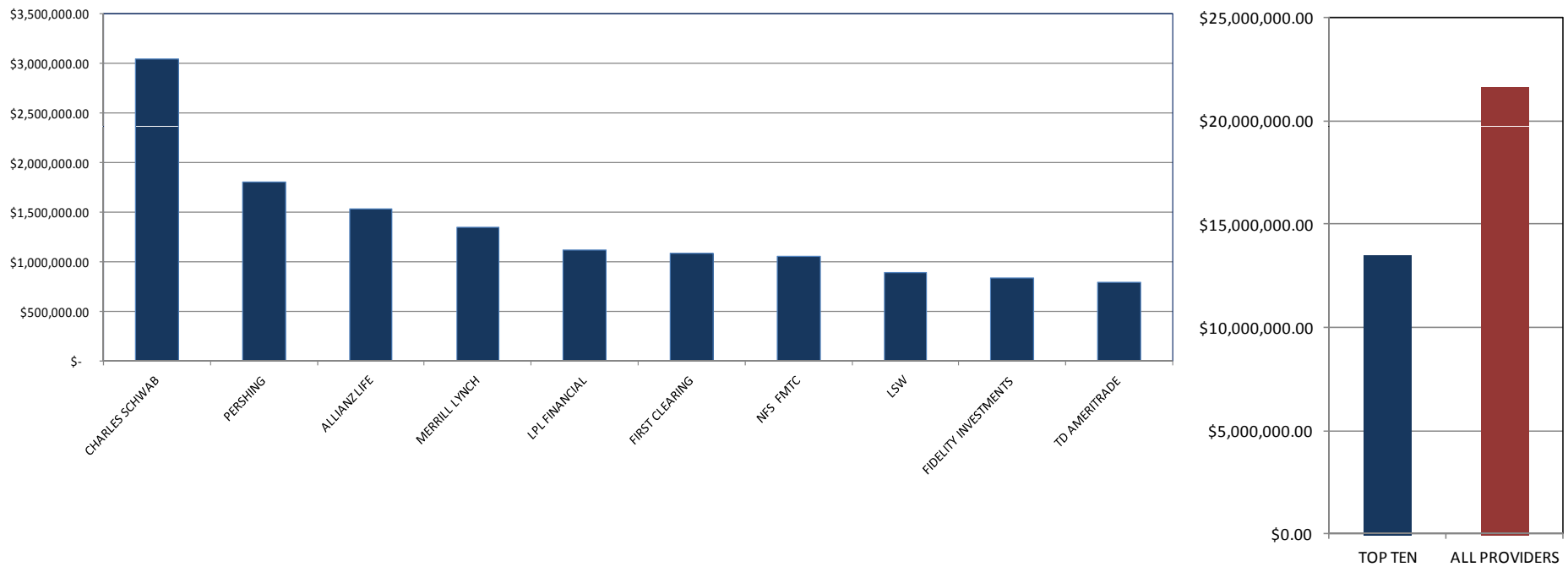


Rollovers Out & Into the Plan





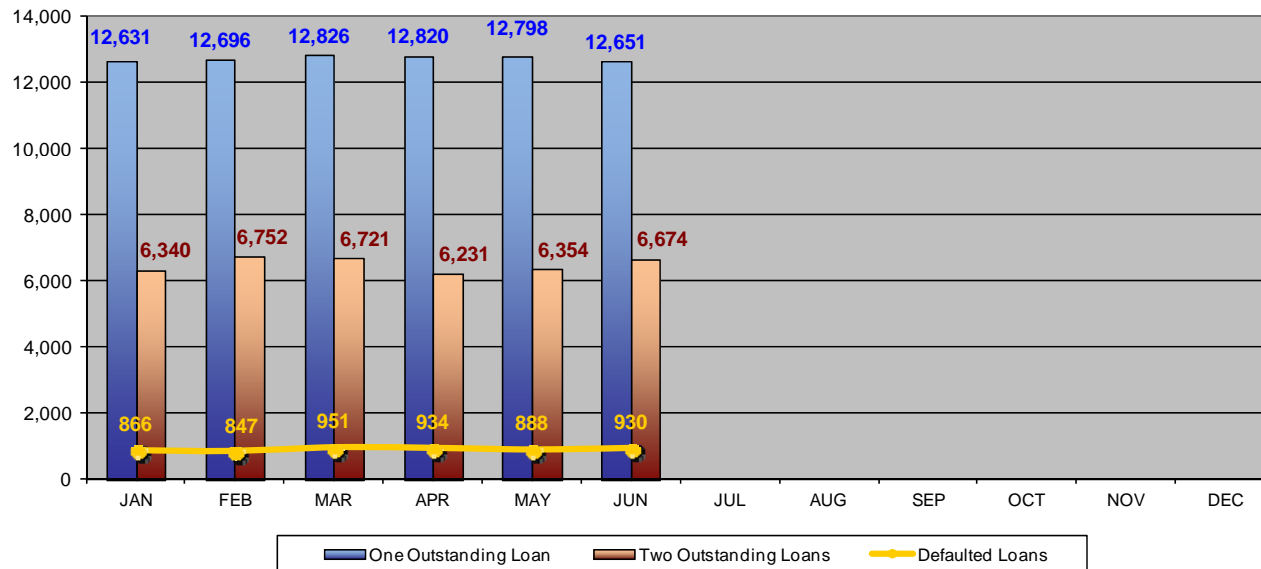
Rollovers to IRA Summary by Top Ten Providers by Dollars



The top 10 providers represent 62% of total assets withdrawn and rolled to an IRA in 2Q 2014.



Loan Overview



Loan Balance Details for Active Loans

Total Balance of Outstanding Loans as of June 30, 2014: \$177,125,938.99
 Average Balance of Outstanding Loans as of June 30, 2014: \$8,564.66
 Total Balance of Defaulted Loans as of June 30, 2014: \$5,960,773.60

Loan Balance Details for Retiree Loans

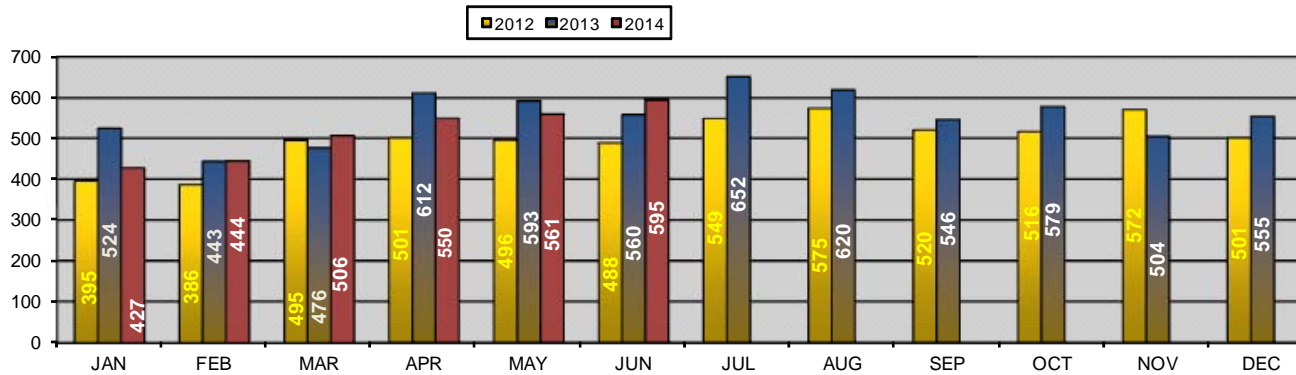
Total number of retiree loans: 369
 New number of retiree loans added during the quarter: 57
 Total number of converted loans: 185
 New number of converted loans added during the quarter: 49

Historical data found on page 40.



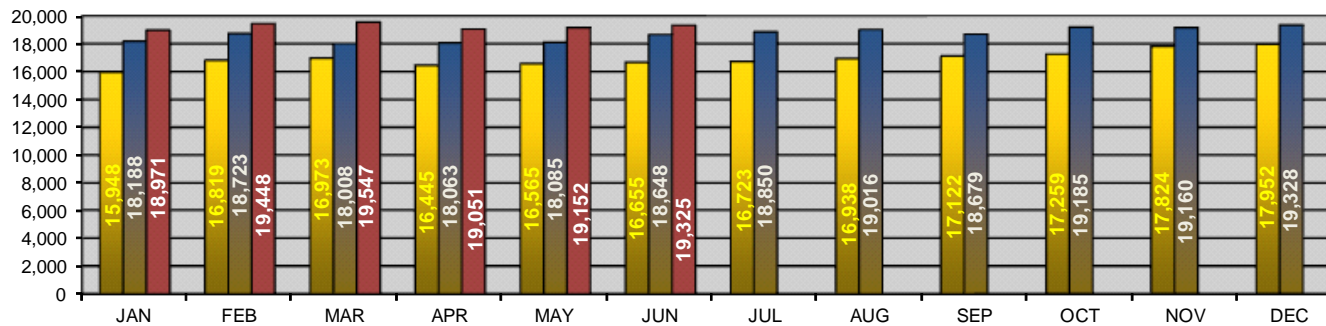
Loan Highlight by Year

Loan Initiations



Average New Loan Initiations 2012: 500
 2013: 555
 2014: 514

Outstanding Loans



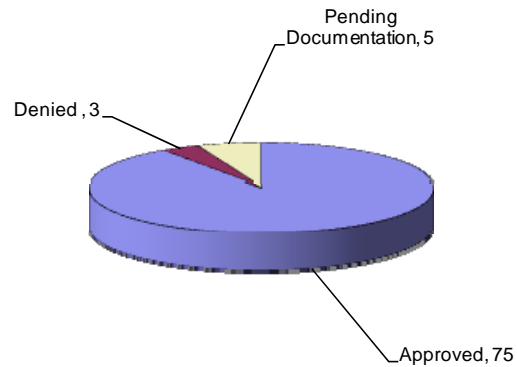
Average Outstanding Loans 2012: 16,935
 2013: 18,661
 2014: 19,249

Historical data found on page 40.

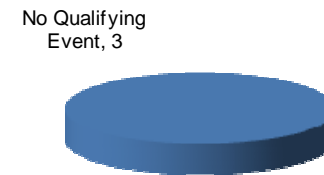


Hardships

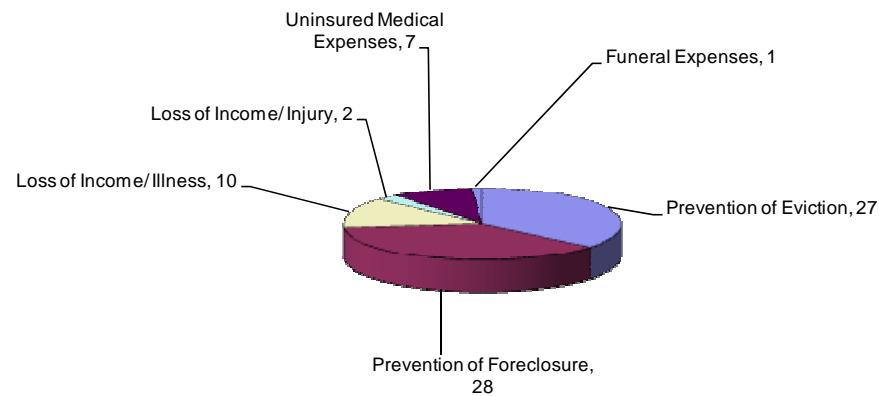
Hardships Processed During Quarter



Denial Reasons

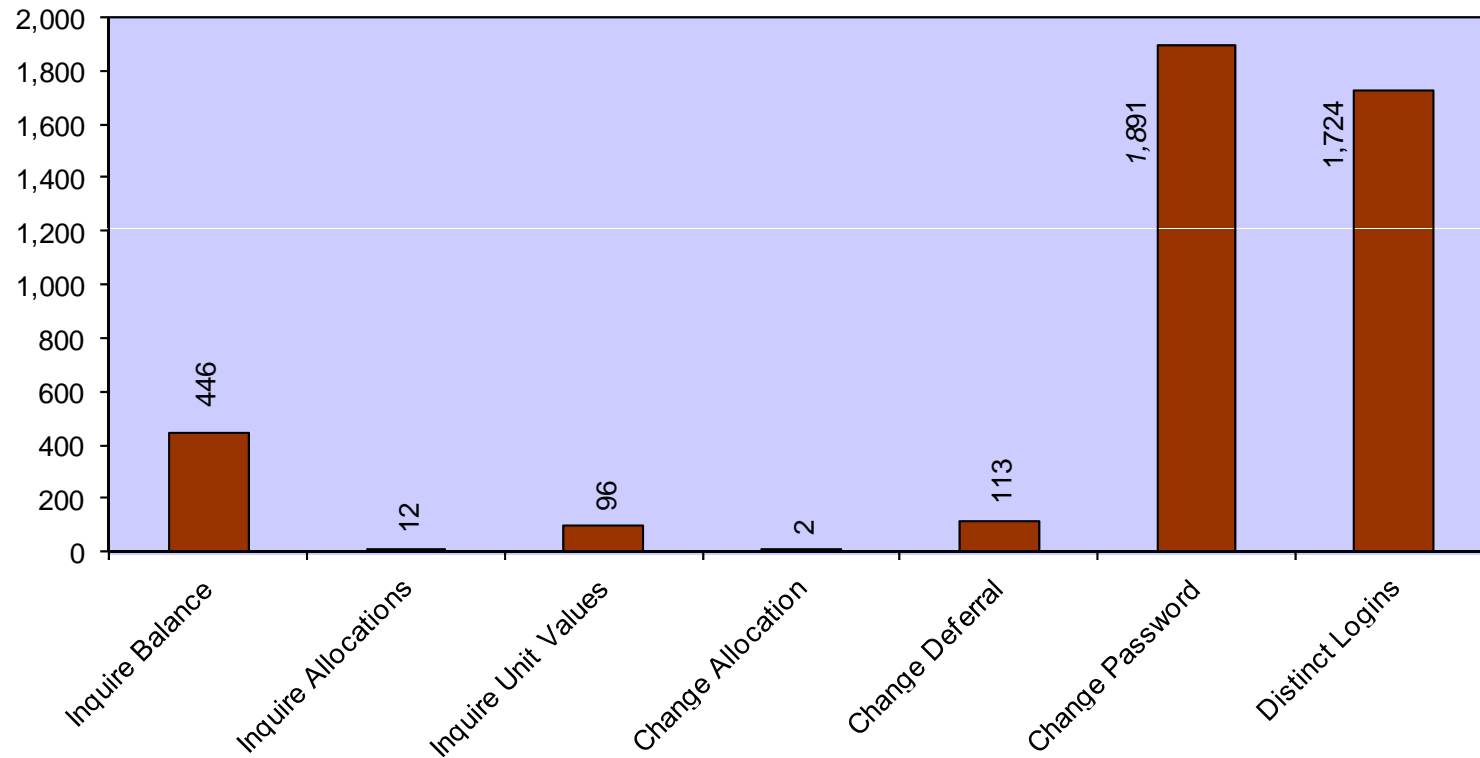


Distribution Reasons





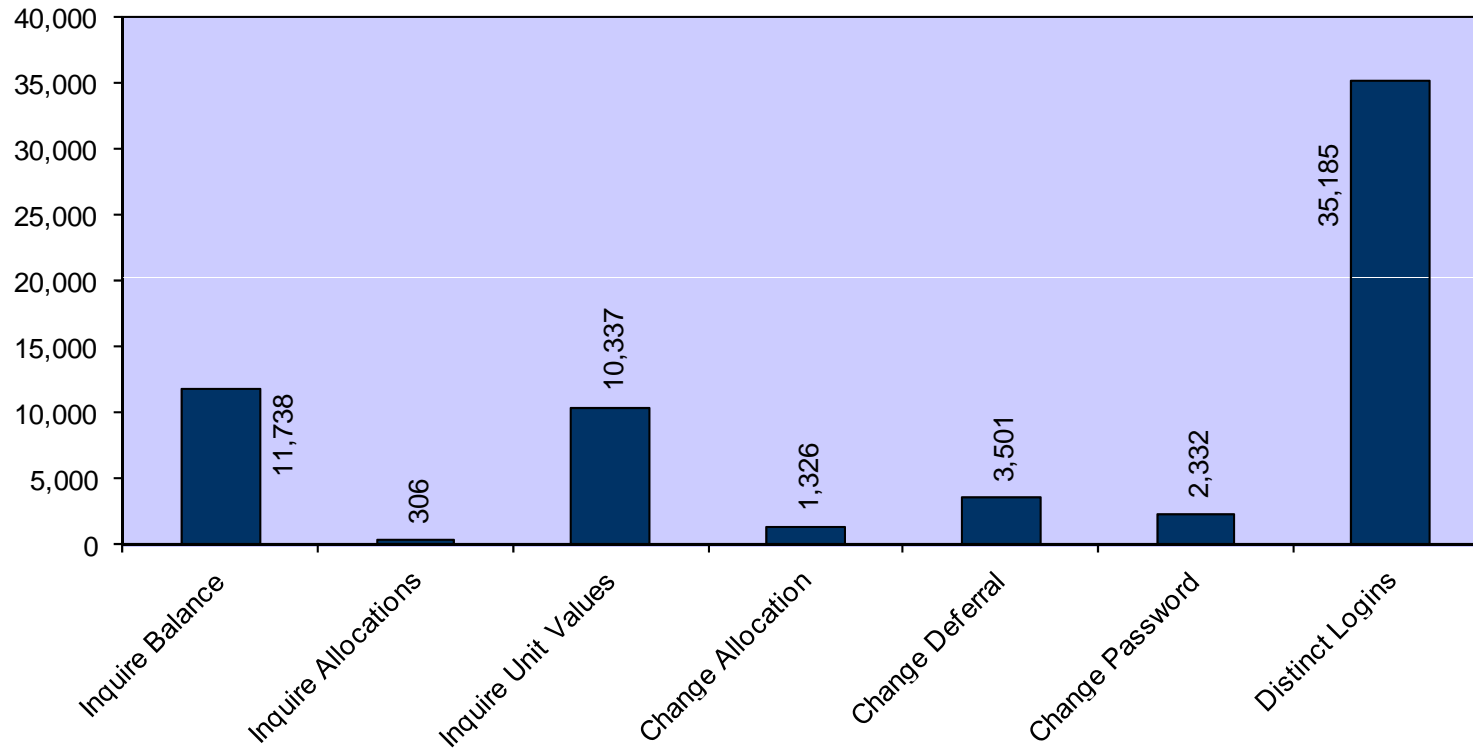
Keytalk® Statistics



Total Logins Keytalk: 11,595



Internet Statistics



Total Logins Internet: 224,101
Average Logins Internet Monthly: 74,700
Average Distinct Users Monthly: 11,728



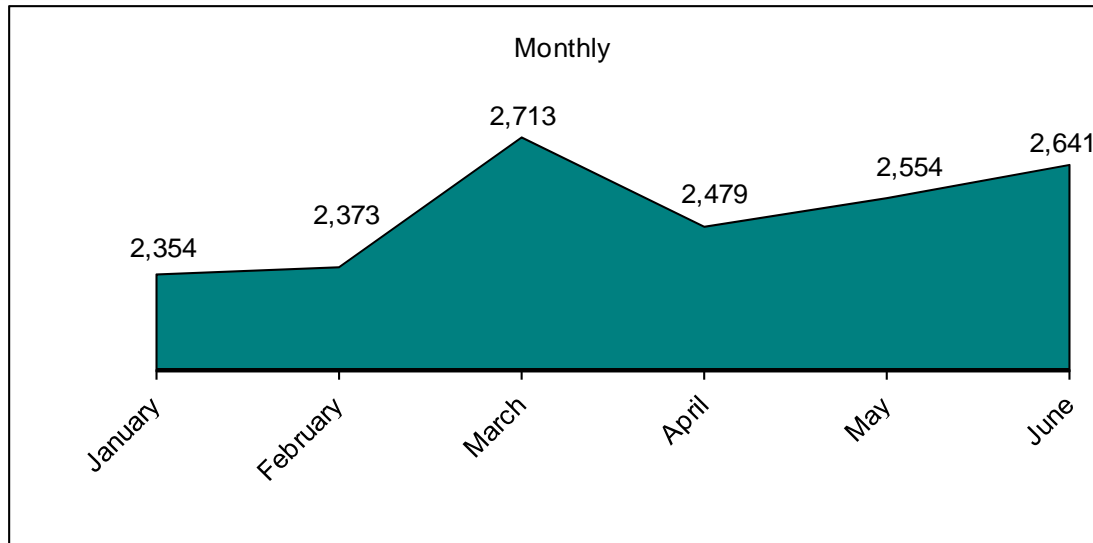
Online Statement Delivery

Quarter Ending	Online Statements	Total Statements	Percentage Utilization
12/31/2011	2,369	40,348	5.87%
3/31/2012	2,348	40,566	5.79%
6/30/2012	2,918	40,582	7.19%
9/30/2012	2,956	40,494	7.30%
12/31/2012	3,003	40,392	7.43%
3/31/2013	4,014	40,550	9.90%
6/30/2013	4,088	40,604	10.07%
9/30/2013	4,218	40,582	10.39%
12/31/2013	5,434	40,635	13.37%
3/31/2014	6,318	40,734	15.51%
6/30/2014	7,508	40,609	18.49%

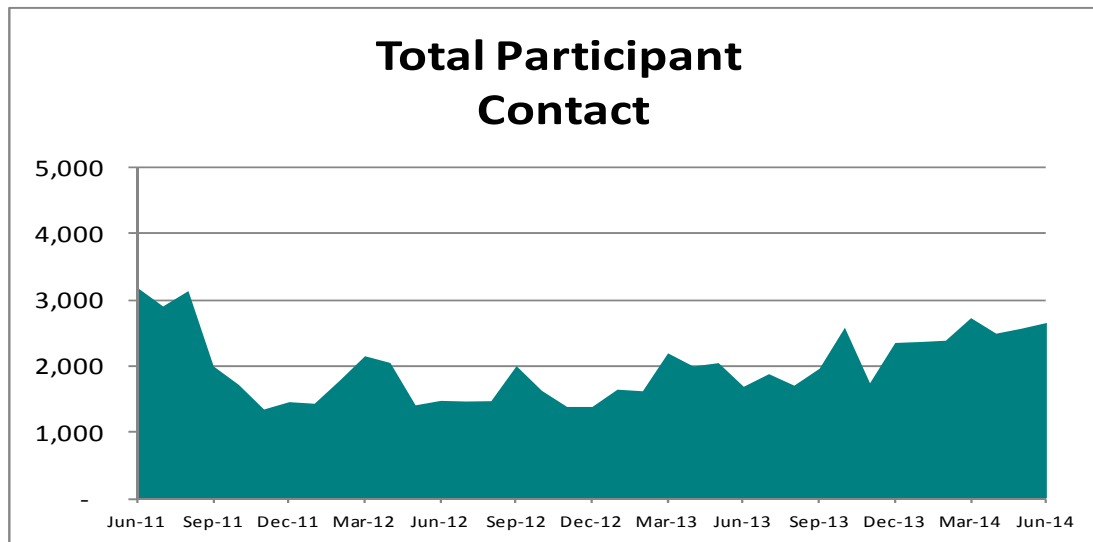
Local Office Activity



Total Participant Contact



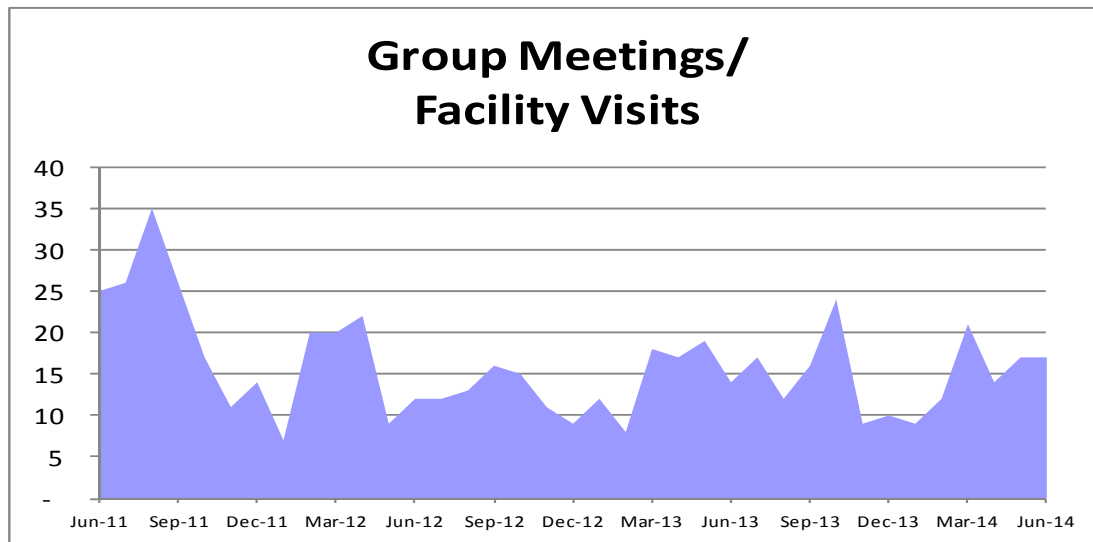
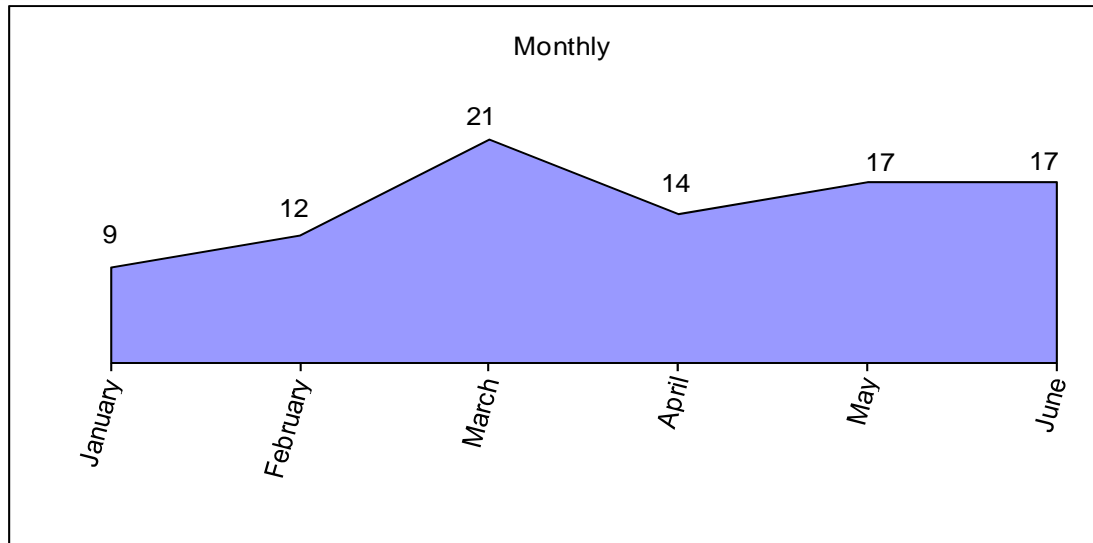
- 2nd Quarter
- Talked or met with over 7,600 participants.
- Popular topics: Accrued Leave, Purchase of Service, Catch-Up, Distribution Requests, DROP Roll-In's, Enrollments at New Employee Orientations



Participant contact is total number of employees and participants that we have talked with either in person or over the phone through group meetings and individual counseling sessions.



Number of Meetings / Facility Visits



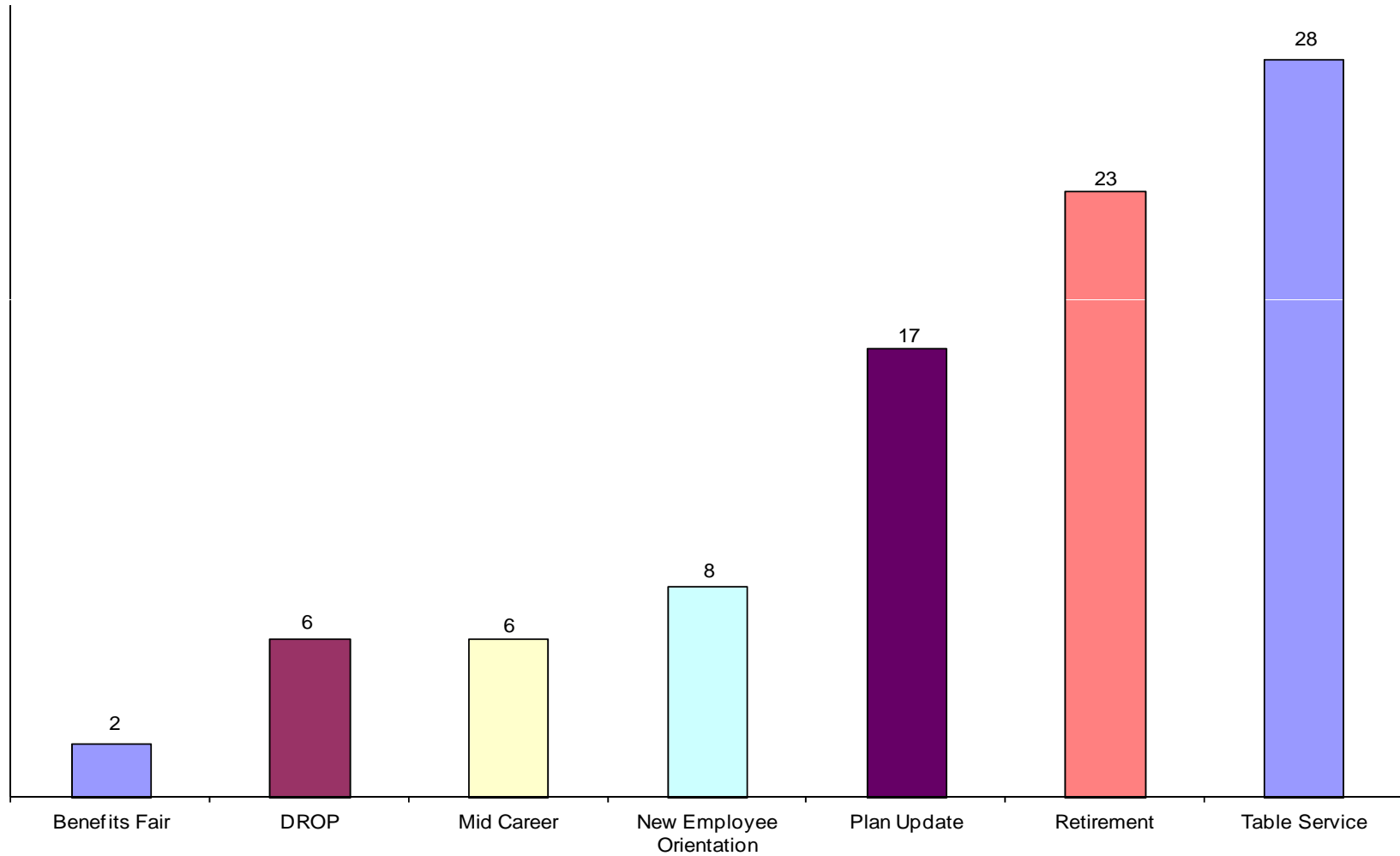
- Topics

- Table Service at DWP, Harbor Department, Los Angeles World Airports (LAX) and NEO's at DWP and Police.
- On-going LACERS Retirement Presentations and DWP Retirement Presentations, FPPEN Retirement Presentations

This number includes table service, group meetings and educational seminars.



Type of Meetings Year-To-Date



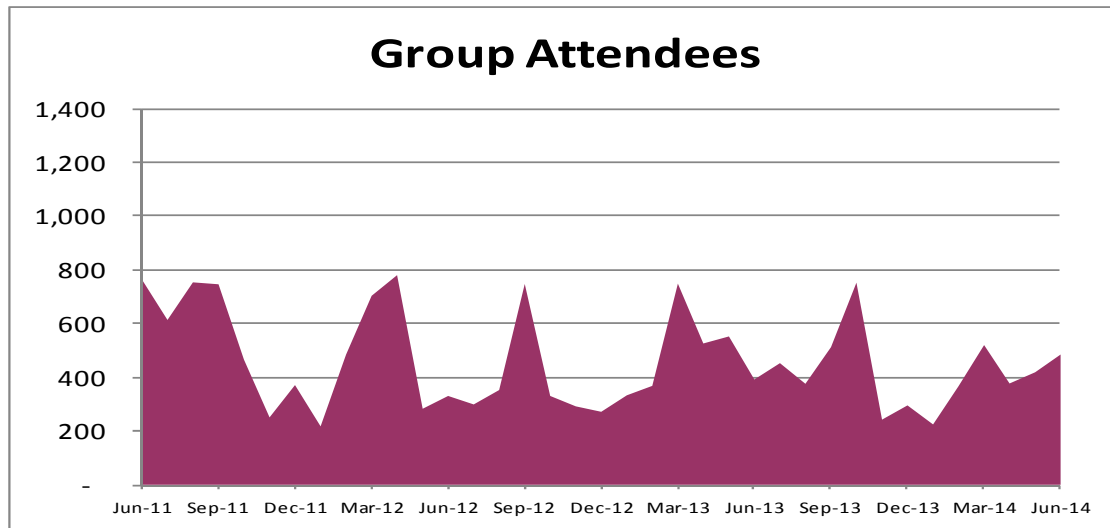
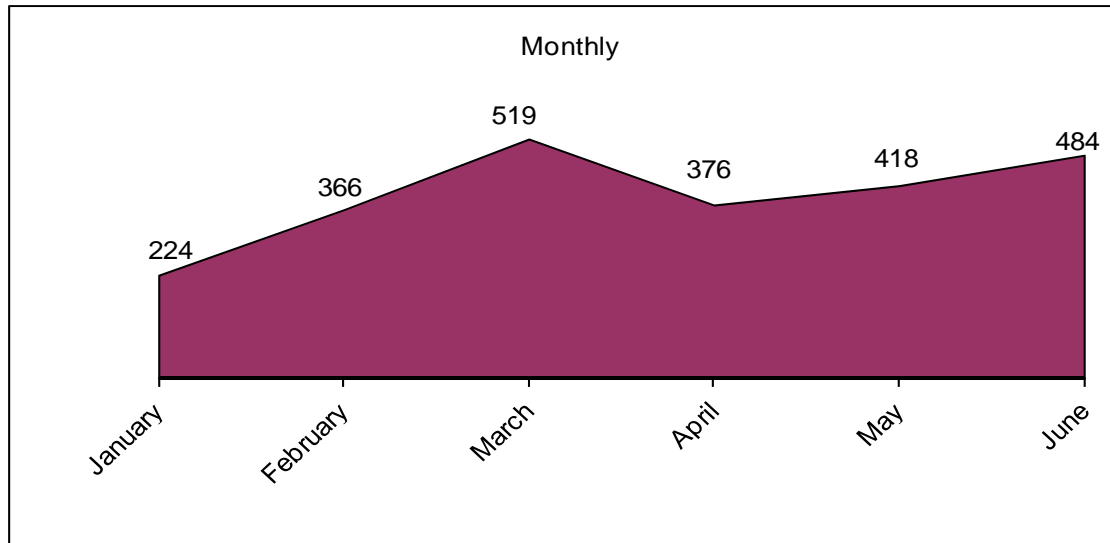


Group Meetings by Department - YTD

Department	Meetings	Attendees	Individual Sessions	Enrollments
Animal Shelter	1	6	6	2
DWP	30	1,040	431	81
Fire	8	141	101	26
Fire/Police Pensions	5	227	61	
Harbor	7	120	120	21
LA Zoo	1	67	10	5
LACERS	12	429	103	2
LAPPL	2	37	37	4
Library	1	6	3	2
Los Angeles World Airports	5	69	69	11
Personnel	8	51	51	6
Police	5	96	96	38
PW-Sanitation	2	31	31	7
PW-Street Services	1	34	12	5
Rec and Parks	1	18	5	3
Transportation	1	15	15	7
Grand Total	90	2,387	1,151	220



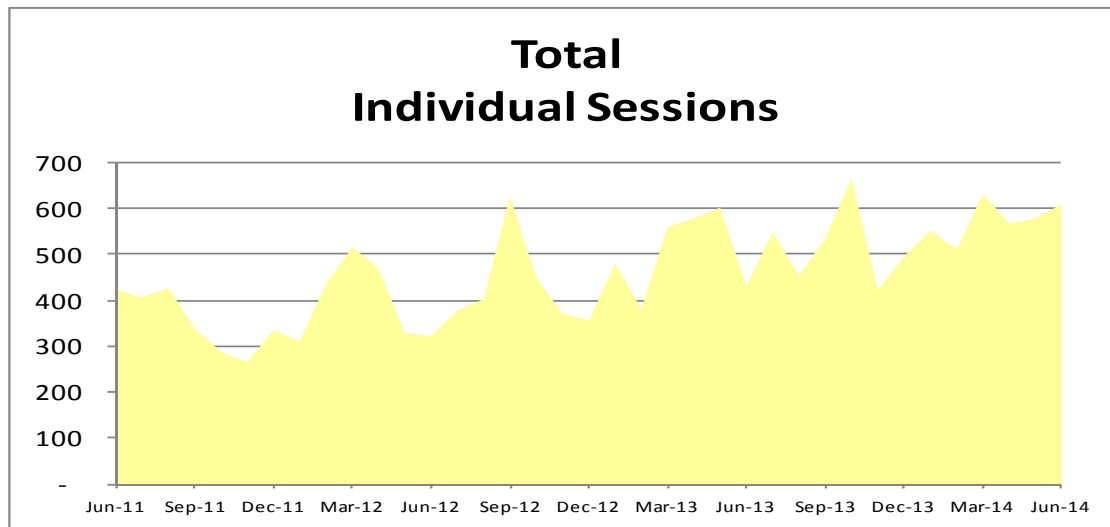
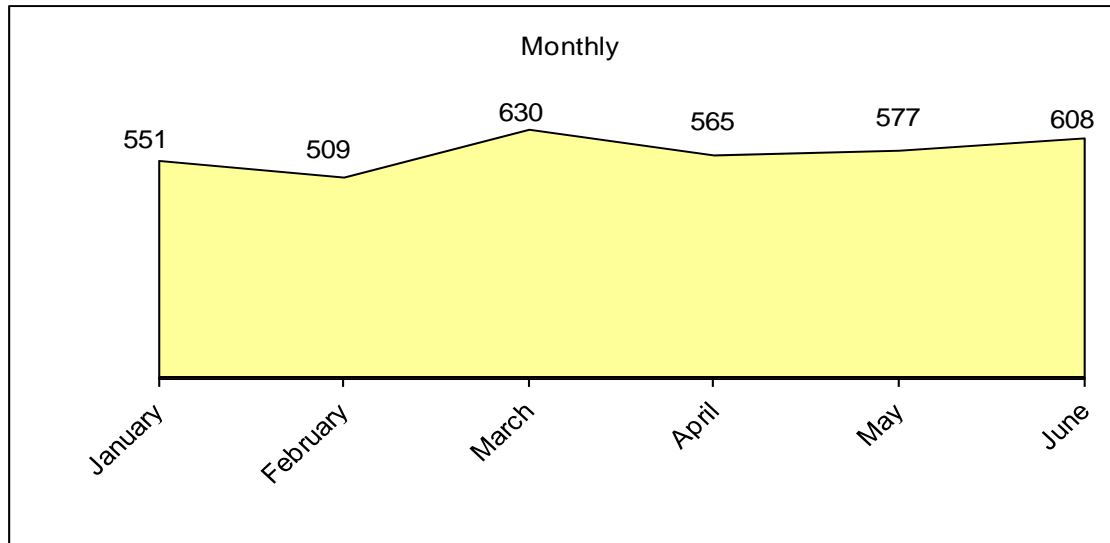
Number of Attendees at Group Meetings



- DWP
 - Continued New Employee Orientations at JFB and Sun Valley
- Police
 - Consistent New Employee Orientations at ARTC in Westchester
- Fire/Police Pensions (FPPEN)
 - Presenting at their Retirement Meetings and DROP Meetings
- Harbor and LAWA
 - Heavy interest at Table Service



Individual Counseling Sessions



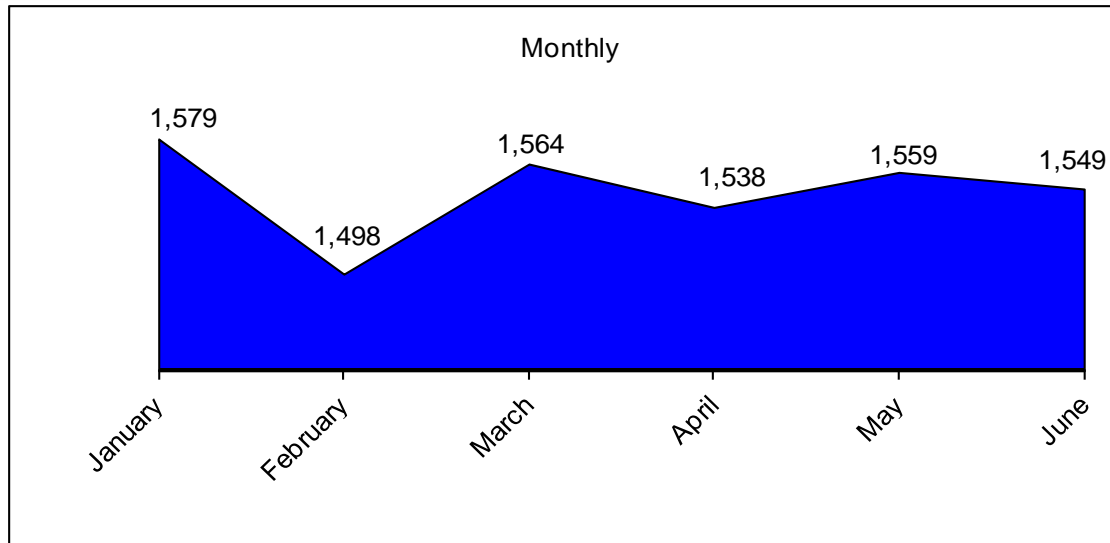
Counseling Session Topics

- Accrued Leave
- Active and Retiree Loans
- Distribution Counseling
- DROP
- Contribution changes
- Catch-Up
- Purchase of Service Credit

Individual counseling sessions include counseling conducted at City Hall, and any other location, such as at table service.



Local Office Phone Calls

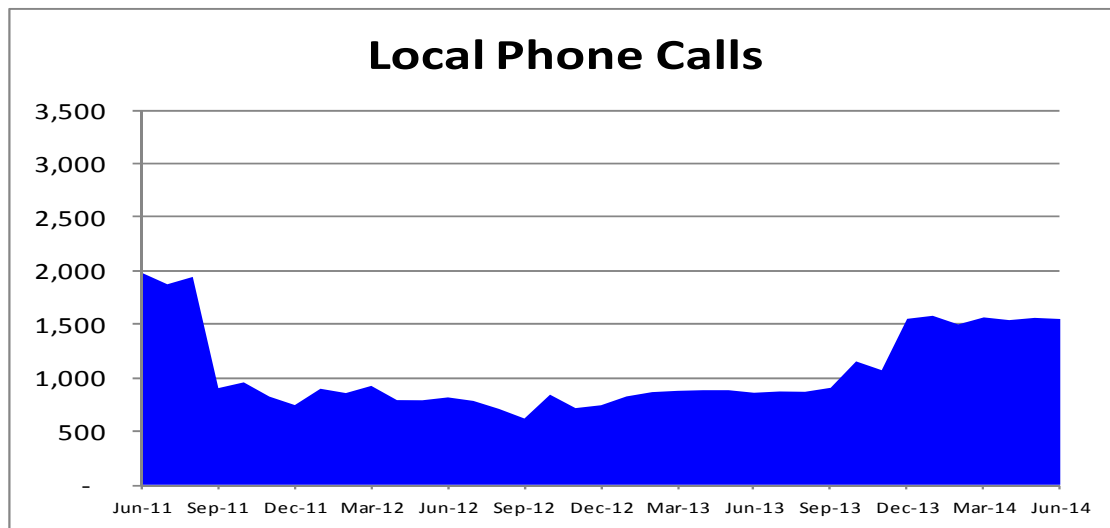


Local Office (Glendale) Calls

- Local office in Glendale averaging just over 430 calls a month

City Hall Service Center

- Increased call volumes continue averaging over 1100 calls received
- Loan Requests
- Distribution Requests
- Accrued Leave
- Catch-Up Enrollments
- Assistance with Purchase of Service
- Website (obtaining PIN)



Appendix



Asset Distribution

Asset Class/Fund Name	at 09/30/13			at 12/31/13			at 03/31/14			at 06/30/14		
	Amount	PCT	Accounts	Amount	PCT	Accounts	Amount	PCT	Accounts	Amount	PCT	Accounts
Profile Portfolios												
Ultra Aggressive Profile Portfolio	\$62,244,191	1.55%	3,642	\$71,854,475	1.68%	3,890	\$76,566,190	1.76%	4,151	\$82,140,389	1.83%	4,328
Aggressive Profile Portfolio	\$197,565,264	4.91%	9,040	\$218,898,278	5.12%	9,235	\$227,416,470	5.24%	9,436	\$240,610,628	5.36%	9,624
Moderate Profile Portfolio	\$220,674,286	5.48%	7,969	\$236,949,074	5.54%	8,088	\$244,383,806	5.63%	8,194	\$256,741,482	5.72%	8,297
Conservative Profile Portfolio	\$83,340,403	2.07%	3,022	\$86,871,500	2.03%	3,064	\$91,540,354	2.11%	3,125	\$99,050,250	2.20%	3,168
Ultra Conservative Profile Portfolio	\$37,371,274	0.93%	1,196	\$36,616,262	0.86%	1,198	\$38,608,432	0.89%	1,232	\$39,512,805	0.88%	1,238
Profile Portfolios	\$601,195,419	14.9%	24,869	\$651,189,590	15.2%	25,475	\$678,515,253	15.6%	26,138	\$718,055,554	16.0%	26,655
International												
DWS EAFE Equity Index Fund	\$41,158,805	1.0%	3,240	\$44,326,985	1.0%	3,265	\$44,474,213	1.0%	3,278	\$47,948,490	1.1%	3,309
Fidelity Diversified International Fund	\$160,029,028	4.0%	8,890	\$174,748,446	4.1%	8,925	\$174,061,783	4.0%	8,963	\$180,685,414	4.0%	8,956
International	\$201,187,832	5.0%	12,130	\$219,075,430	5.1%	12,190	\$218,535,996	5.0%	12,241	\$228,633,905	5.1%	12,265
Small Cap Blend												
SSGA Russell Small Cap Index NL Series S	\$193,106,344	4.8%	9,337	\$224,960,505	5.3%	9,619	\$231,524,120	5.3%	9,811	\$230,234,973	5.1%	9,836
Small Cap Blend	\$193,106,344	4.8%	9,337	\$224,960,505	5.3%	9,619	\$231,524,120	5.3%	9,811	\$230,234,973	5.1%	9,836
Mid Cap Blend												
DCP Mid Cap Fund	\$136,266,056	3.4%	5,579	\$157,821,088	3.7%	5,856	\$168,868,135	3.9%	6,088	\$185,345,171	4.1%	6,309
Mid Cap Blend	\$136,266,056	3.4%	5,579	\$157,821,088	3.7%	5,856	\$168,868,135	3.9%	6,088	\$185,345,171	4.1%	6,309
Large-Cap												
DCP Large Cap Fund	\$1,278,096,721	31.8%	20,795	\$1,398,825,728	32.7%	20,767	\$1,411,560,902	32.5%	20,745	\$1,482,953,986	33.0%	20,791
Large-Cap	\$1,278,096,721	31.8%	20,795	\$1,398,825,728	32.7%	20,767	\$1,411,560,902	32.5%	20,745	\$1,482,953,986	33.0%	20,791
Bond												
DCP Bond Fund	\$167,406,974	4.2%	8,702	\$157,466,831	3.7%	8,412	\$154,757,377	3.6%	8,228	\$158,753,008	3.5%	8,176
Bond	\$167,406,974	4.2%	8,702	\$157,466,831	3.7%	8,412	\$154,757,377	3.6%	8,228	\$158,753,008	3.5%	8,176
Stable Value Fund												
Deferred Compensation Stable Value Fund	\$888,410,969	22.1%	13,078	\$892,044,453	20.9%	13,049	\$896,299,407	20.7%	13,102	\$895,570,759	19.9%	13,096
Stable Value Fund	\$888,410,969	22.1%	13,078	\$892,044,453	20.9%	13,049	\$896,299,407	20.7%	13,102	\$895,570,759	19.9%	13,096
Fixed Insurance Fund Total	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	0
Fixed Bank Fund												
FDIC Insured Savings Option	\$304,540,711	7.6%	9,448	\$300,729,982	7.0%	9,364	\$297,594,370	6.9%	9,262	\$293,991,376	6.5%	9,151
Fixed Bank Fund	\$306,748,374	7.6%	9,534	\$301,487,217	7.1%	9,405	\$297,912,170	6.9%	9,279	\$293,991,376	6.5%	9,151
Self-Directed												
Schwab Self-Directed	\$251,465,386	6.2%	4,210	\$273,333,415	6.4%	4,445	\$281,992,713	6.5%	4,559	\$298,537,459	6.6%	4,674
Self-Directed	\$251,465,386	6.2%	4,210	\$273,333,415	6.4%	4,445	\$281,992,713	6.5%	4,559	\$298,537,459	6.6%	4,674
Grand Total	\$4,023,884,075	100.0%	108,234	\$4,276,204,256	100.0%	103,362	\$4,339,966,073	100.0%	104,103	\$4,492,076,191	100.0%	104,644



Net Transfer Detail

<i>Fund Name</i>	<i>Contributions</i>	<i>Additional Deposit</i>	<i>Transfers In</i>	<i>Distributions</i>	<i>Transfers Out</i>	<i>Ending Balance</i>	<i>Net Transfers</i>
Ultra Aggressive Profile Portfolio	\$3,725,618	\$320,444	\$15,221,231	(\$1,467,657)	(\$15,243,902)	\$2,555,734	(\$22,671)
Aggressive Profile Portfolio	\$8,467,009	\$483,269	\$14,671,493	(\$3,444,037)	(\$15,182,468)	\$4,995,267	(\$510,974)
Moderate Profile Portfolio	\$5,591,141	\$336,661	\$10,526,373	(\$4,109,603)	(\$8,001,053)	\$4,343,518	\$2,525,320
Conservative Profile Portfolio	\$1,864,366	\$29,634	\$11,476,506	(\$1,189,002)	(\$7,195,779)	\$4,985,725	\$4,280,728
Ultra Conservative Profile Portfolio	\$580,259	\$18,495	\$6,563,537	(\$507,081)	(\$6,464,539)	\$190,670	\$98,998
Fidelity Diversified International	\$3,510,992	\$64,256	\$2,441,988	(\$1,653,577)	(\$4,621,601)	(\$257,942)	(\$2,179,614)
DWS EAFE Equity Index	\$1,037,098	\$24,729	\$2,547,909	(\$500,853)	(\$1,462,966)	\$1,645,918	\$1,084,944
SSGA Russell Small Cap Index NL Series S	\$4,747,143	\$88,360	\$20,048,410	(\$2,866,866)	(\$27,555,419)	(\$5,538,371)	(\$7,507,008)
DCP Mid Cap Fund	\$4,092,933	\$54,564	\$14,768,193	(\$2,151,467)	(\$8,269,355)	\$8,494,868	\$6,498,838
DCP Large Cap Fund	\$19,855,863	\$593,750	\$17,284,829	(\$16,525,536)	(\$23,314,156)	(\$2,105,250)	(\$6,029,327)
DCP Bond	\$2,760,210	\$119,240	\$5,119,925	(\$2,507,593)	(\$4,832,664)	\$659,116	\$287,261
FDIC - Insured Savings Account	\$4,781,680	\$15,806	\$31,168,772	(\$8,100,205)	(\$31,709,798)	(\$3,843,745)	(\$541,026)
Deferred Compensation Stable Value	\$9,349,525	\$11,089,090	\$35,463,779	(\$23,473,575)	(\$36,926,292)	(\$4,497,472)	(\$1,462,513)
JPMorganChase Certificates of Deposit	\$0	\$0	\$0	(\$1,247)	(\$317,550)	(\$318,796)	(\$317,550)
Schwab Self-Directed	\$2,387,198	\$106,324	\$8,385,704	(\$573,681)	(\$4,637,392)	\$5,668,153	\$3,748,312



Net Cash Flow Detail

Fund	Contributions	Additional Deposit	Transfers In	Distributions	Transfers Out	Net Cash Flow	Net Transfers
Ultra Aggressive Profile Portfolio	\$3,725,618	\$320,444	\$15,221,231	(\$1,467,657)	(\$15,243,902)	\$2,555,734	(\$22,671)
Aggressive Profile Portfolio	\$8,467,009	\$483,269	\$14,671,493	(\$3,444,037)	(\$15,182,468)	\$4,995,267	(\$510,974)
Moderate Profile Portfolio	\$5,591,141	\$336,661	\$10,526,373	(\$4,109,603)	(\$8,001,053)	\$4,343,518	\$2,525,320
Conservative Profile Portfolio	\$1,864,366	\$29,634	\$11,476,506	(\$1,189,002)	(\$7,195,779)	\$4,985,725	\$4,280,728
Ultra Conservative Profile Portfolio	\$580,259	\$18,495	\$6,563,537	(\$507,081)	(\$6,464,539)	\$190,670	\$98,998
Fidelity Diversified International	\$3,510,992	\$64,256	\$2,441,988	(\$1,653,577)	(\$4,621,601)	(\$257,942)	(\$2,179,614)
DWS EAFE Equity Index	\$1,037,098	\$24,729	\$2,547,909	(\$500,853)	(\$1,462,966)	\$1,645,918	\$1,084,944
SSGA Russell Small Cap Index NL Series S	\$4,747,143	\$88,360	\$20,048,410	(\$2,866,866)	(\$27,555,419)	(\$5,538,371)	(\$7,507,008)
DCP Mid Cap Fund	\$4,092,933	\$54,564	\$14,768,193	(\$2,151,467)	(\$8,269,355)	\$8,494,868	\$6,498,838
DCP Large Cap Fund	\$19,855,863	\$593,750	\$17,284,829	(\$16,525,536)	(\$23,314,156)	(\$2,105,250)	(\$6,029,327)
DCP Bond Fund	\$2,760,210	\$119,240	\$5,119,925	(\$2,507,593)	(\$4,832,664)	\$659,116	\$287,261
FDIC - Insured Savings Account	\$4,781,680	\$15,806	\$31,168,772	(\$8,100,205)	(\$31,709,798)	(\$3,843,745)	(\$541,026)
Deferred Compensation Stable Value	\$9,349,525	\$11,089,090	\$35,463,779	(\$23,473,575)	(\$36,926,292)	(\$4,497,472)	(\$1,462,513)
JPMorganChase Certificates of Deposit	\$0	\$0	\$0	(\$1,247)	(\$317,550)	(\$318,796)	(\$317,550)
Schwab Self-Directed	\$2,387,198	\$106,324	\$8,385,704	(\$573,681)	(\$4,637,392)	\$5,668,153	\$3,748,312



Loan Details

LOANS INITIATED

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL YTD
2010	380	376	496	450	490	514	459	548	488	428	468	451	5,548
2011	387	415	501	438	510	508	484	557	459	465	484	487	5,695
2012	395	386	495	501	496	488	549	575	520	516	572	501	5,994
2013	524	443	476	612	593	560	652	620	546	579	504	555	6,664
2014	427	444	506	550	561	595							3,083

PARTICIPANTS WITH ONE OUTSTANDING LOAN

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010	8,801	8,901	9,011	9,097	9,253	9,383	9,480	9,626	9,730	9,852	10,007	10,131
2011	9,783	9,885	9,957	9,871	9,697	10,027	10,197	10,298	10,372	10,291	10,236	10,407
2012	10,832	11,839	11,709	11,169	11,171	11,283	11,246	11,351	11,454	11,558	11,732	11,825
2013	11,952	11,732	11,757	12,020	11,727	12,241	12,730	12,589	12,231	12,453	12,272	12,440
2014	12,631	12,696	12,826	12,820	12,798	12,651						

PARTICIPANTS WITH MORE THAN ONE OUTSTANDING LOAN

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010	2,923	3,000	3,109	3,201	3,287	3,403	3,516	3,675	3,792	3,890	3,997	4,106
2011	4,020	4,116	4,193	4,326	4,378	4,506	4,706	4,914	4,973	5,249	5,360	5,438
2012	5,116	4,980	5,264	5,276	5,394	5,372	5,477	5,587	5,668	5,701	6,092	6,127
2013	6,236	6,991	6,251	6,043	6,358	6,407	6,120	6,427	6,448	6,732	6,888	6,888
2014	6,340	6,752	6,721	6,231	6,354	6,674						

TOTAL OUTSTANDING LOANS

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010	11,724	11,901	12,120	12,298	12,540	12,786	12,996	13,301	13,522	13,742	14,004	14,237
2011	13,803	14,001	14,150	14,197	14,075	14,533	14,903	15,212	15,345	15,540	15,596	15,845
2012	15,948	16,819	16,973	16,445	16,565	16,655	16,723	16,938	17,122	17,259	17,824	17,952
2013	18,188	18,723	18,008	18,063	18,085	18,648	18,850	19,016	18,679	19,185	19,160	19,328
2014	18,971	19,448	19,547	19,051	19,152	19,325						

LOANS IN DEFAULTED STATUS

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010	428	419	497	476	468	527	544	537	637	619	608	597
2011	596	586	639	620	615	639	630	618	664	664	744	731
2012	690	751	732	719	709	752	736	718	806	806	783	813
2013	842	773	765	798	771	842	807	797	850	824	805	886
2014	866	847	951	934	888	930						



The End

Director
Lisa Tilley

Cast
Joan Watkins
Lisa Braun-Ward

Producer
Monise Lane