



CITY OF *Los Angeles*
DEFERRED COMPENSATION PLAN

QUARTERLY REPORT

THIRD QUARTER 2016



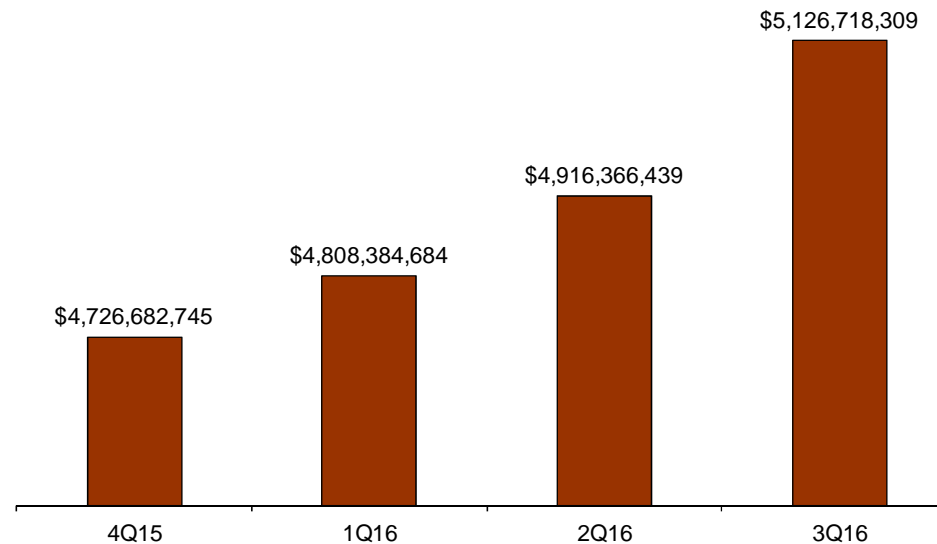
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Plan Overview



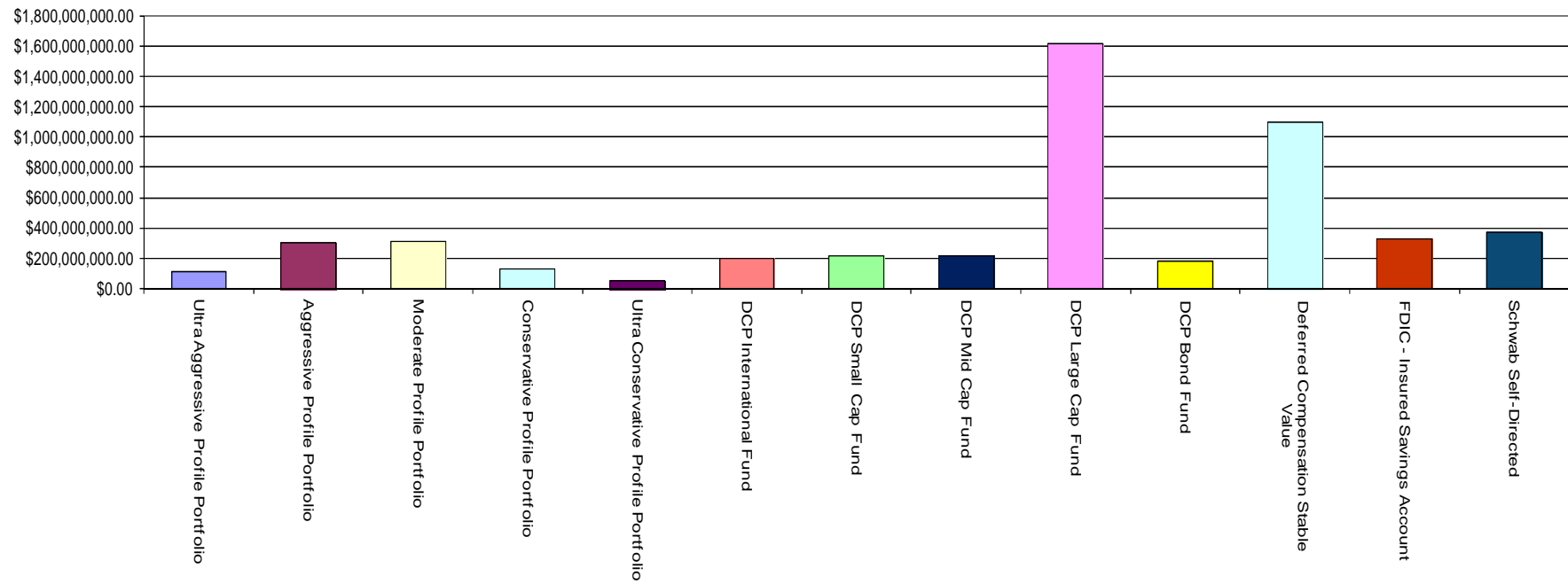
Assets



Net Asset Change	4Q 2015	1Q 2016	2Q 2016	3Q 2016
Beginning Balance	\$4,563,797,175	\$4,726,682,745	\$4,808,384,684	\$4,916,366,439
Deposits	\$74,963,771	\$113,742,265	\$109,533,886	\$142,279,620
Net Transfers	(\$115,406)	(\$104,603)	\$199,523	(\$12,720)
Fees	(\$698,756)	(\$689,458)	(\$694,771)	(\$718,360)
Distributions	(\$67,366,685)	(\$74,537,950)	(\$78,985,532)	(\$86,086,776)
Change in Value	\$156,102,645	\$43,291,685	\$77,928,651	\$154,890,106
Interest/Dividends	\$0	\$0	\$0	\$0
Ending Balance	\$4,726,682,745	\$4,808,384,684	\$4,916,366,439	\$5,126,718,309
Outstanding Loans	\$188,714,945	\$186,782,503	\$189,904,518	\$191,590,261
Total Assets Including Loans Outstanding	\$4,915,397,690	\$4,995,167,187	\$5,106,270,957	\$5,318,308,570
Total Assets in Ending Balance As Roth Balances	\$36,620,013	\$41,550,381	\$46,246,564	\$52,501,583
Net Asset Change				



Quarter End Assets

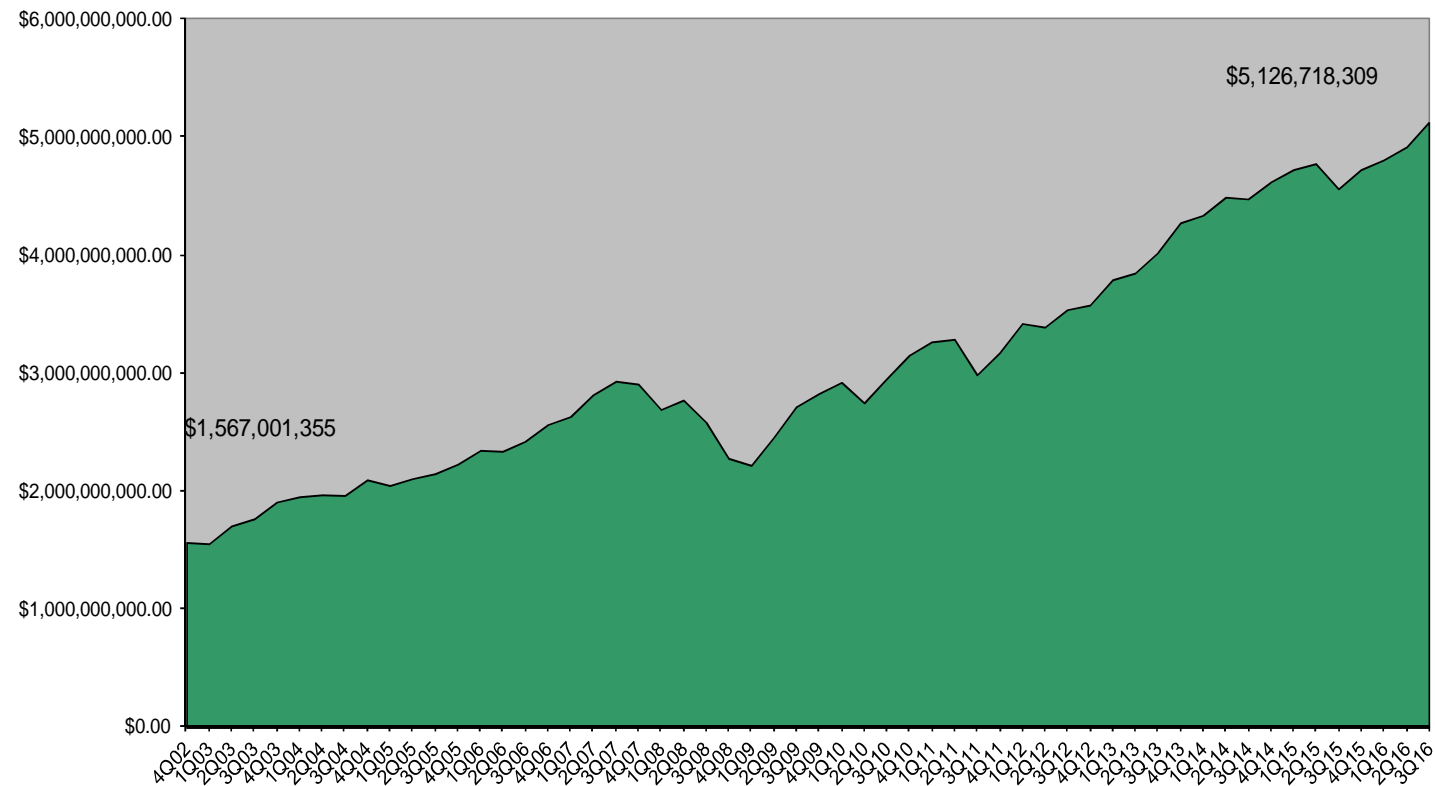


Total Assets = \$ 5,126,718,309

Details on page 37

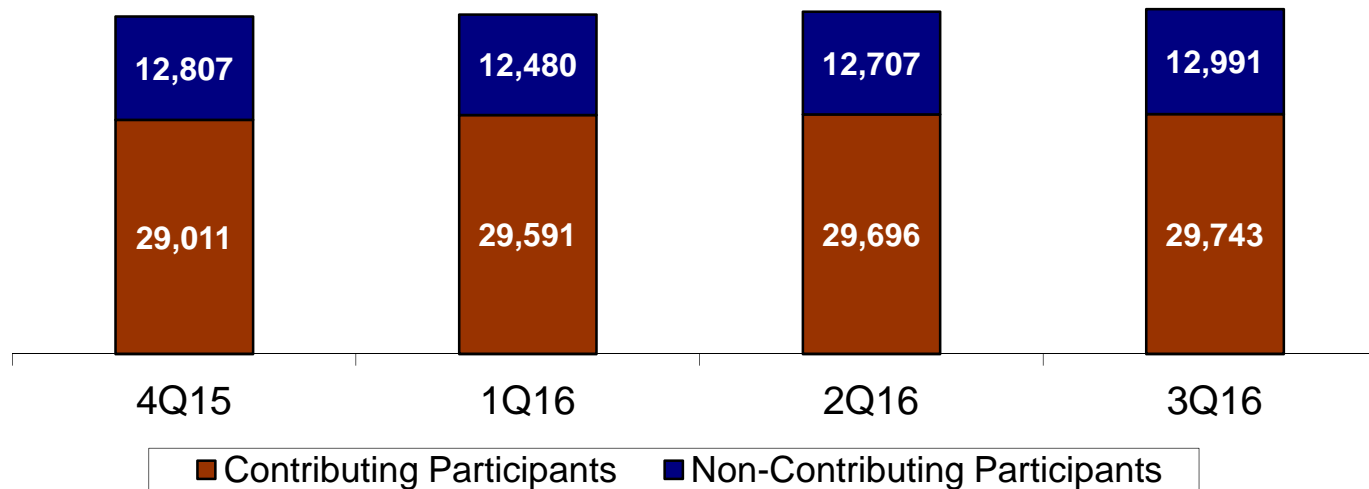


Historical Assets





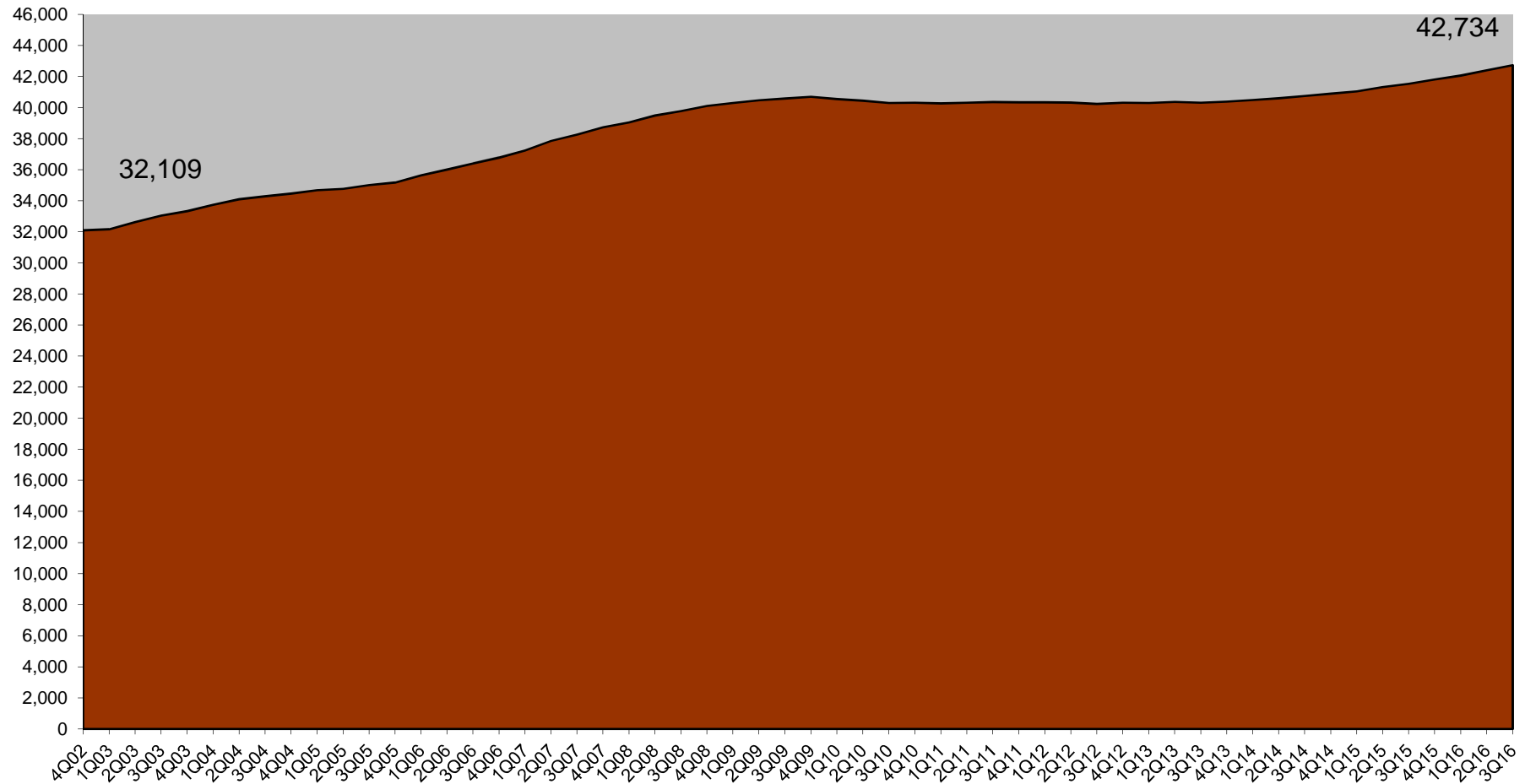
Quarter End Participants



	4Q15	1Q16	2Q16	3Q16
Contributing Participants	29,011	29,591	29,696	29,743
Non-Contributing Participants	12,807	12,480	12,707	12,991
Total Participants	41,818	42,071	42,403	42,734
New Participants Added	438	582	389	588
Average Roth Deferral	\$154	\$169	\$166	\$159
Average Pre-Tax Deferral	\$265	\$292	\$298	\$303
Average Bi-Weekly Deferral for the quarter	\$270	\$298	\$303	\$307
Median Account Balance	\$48,817	\$49,065	\$49,112	\$50,328
Participants with a Roth account	4,789	5,197	5,561	5,951

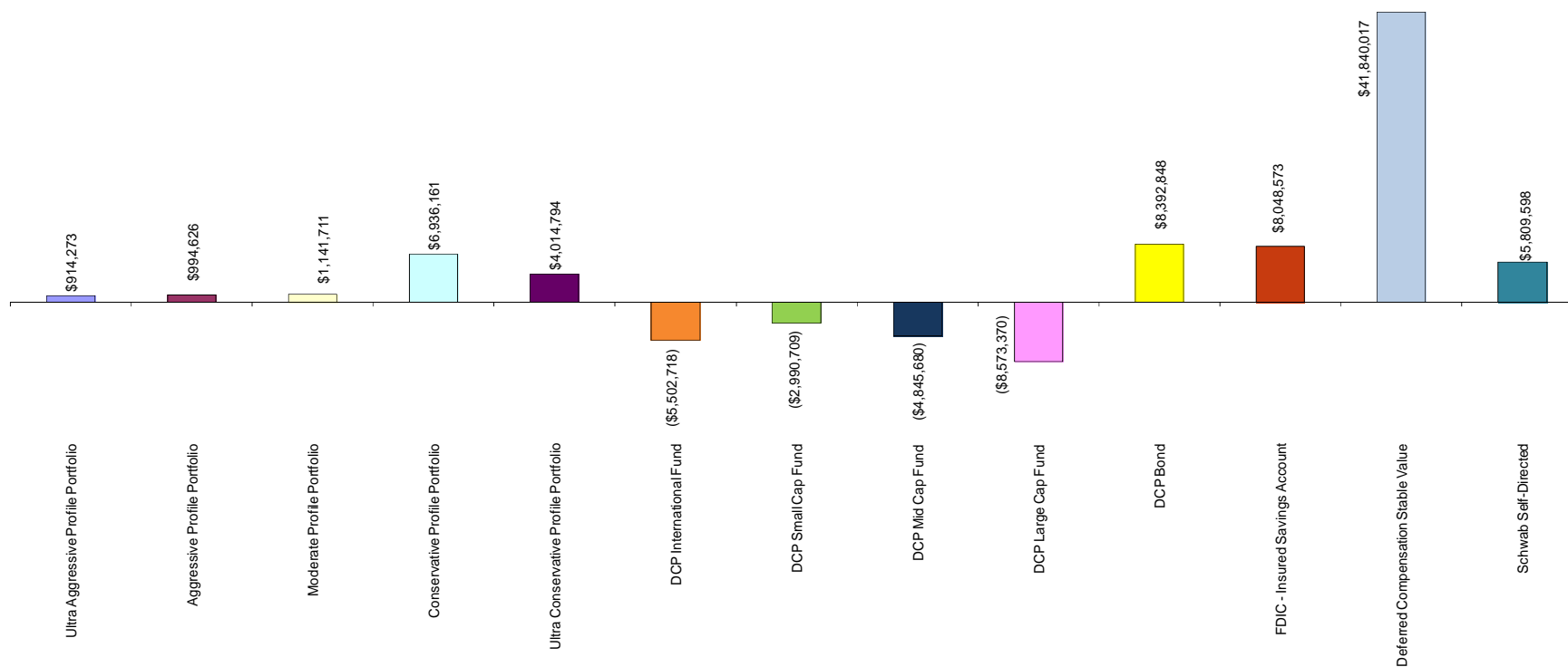


Historical Participants





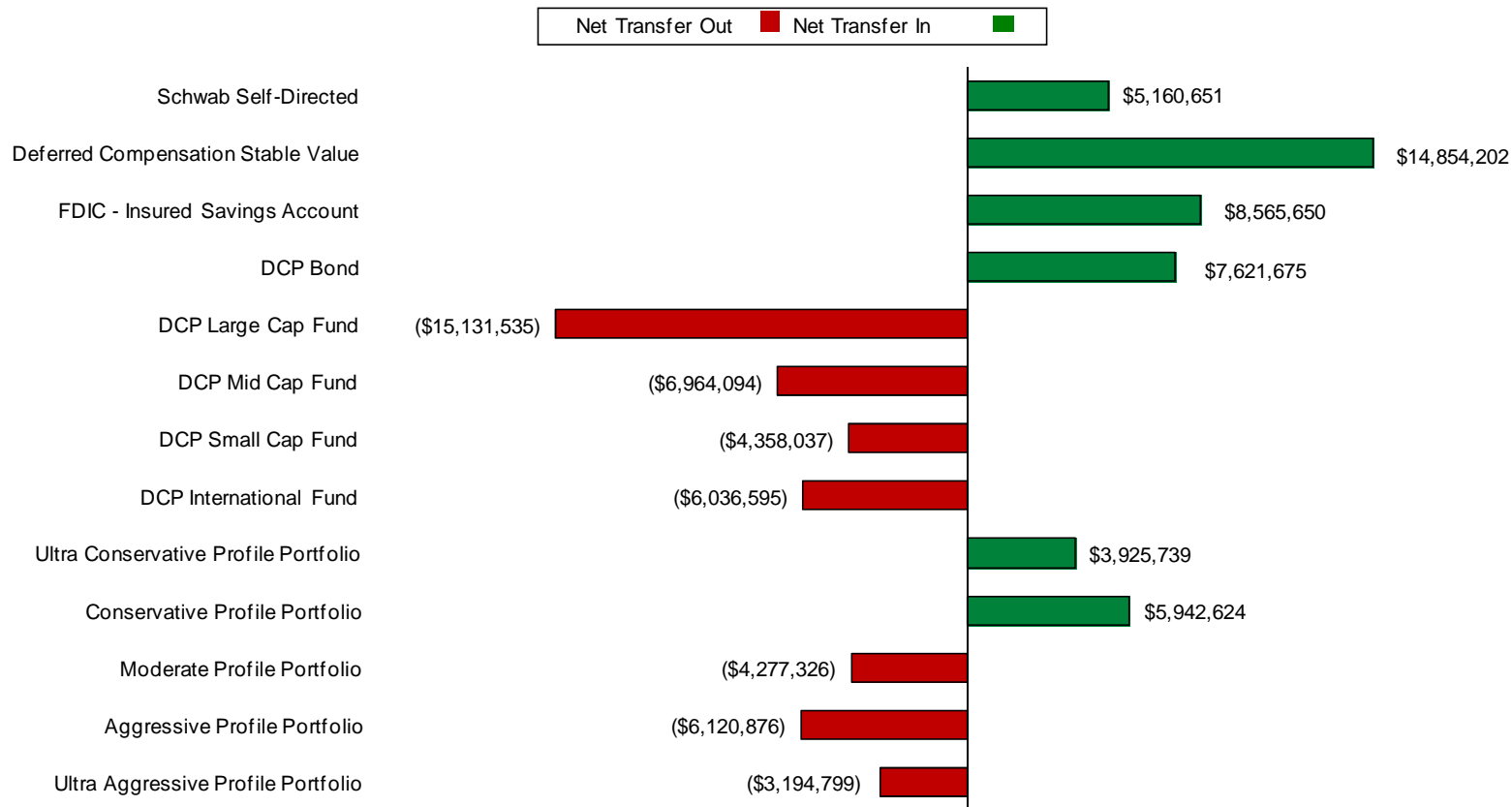
Net Cash Flow



Net Cash Flow Detail can be found on page 39



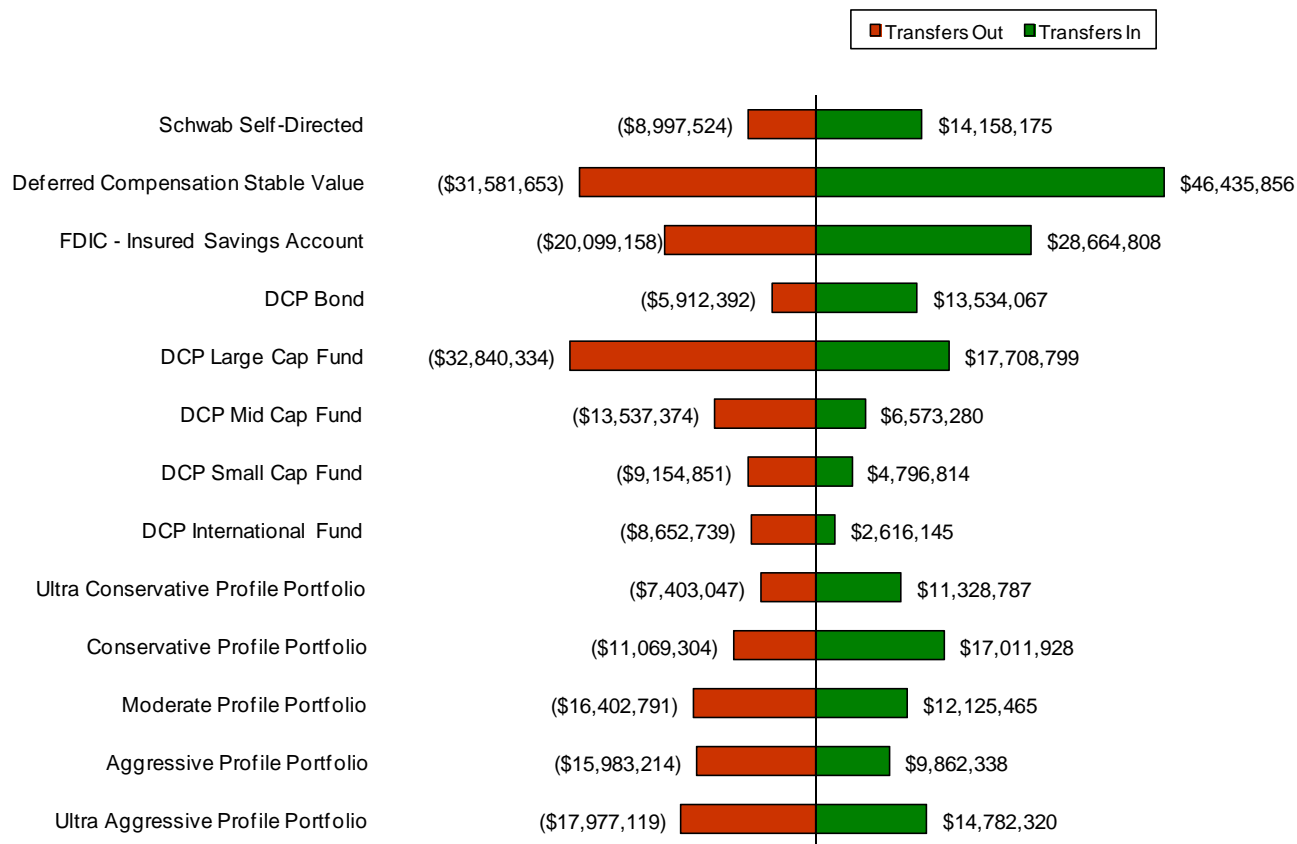
Net Transfer Activity



Transfer Activity Detail can be found on page 38



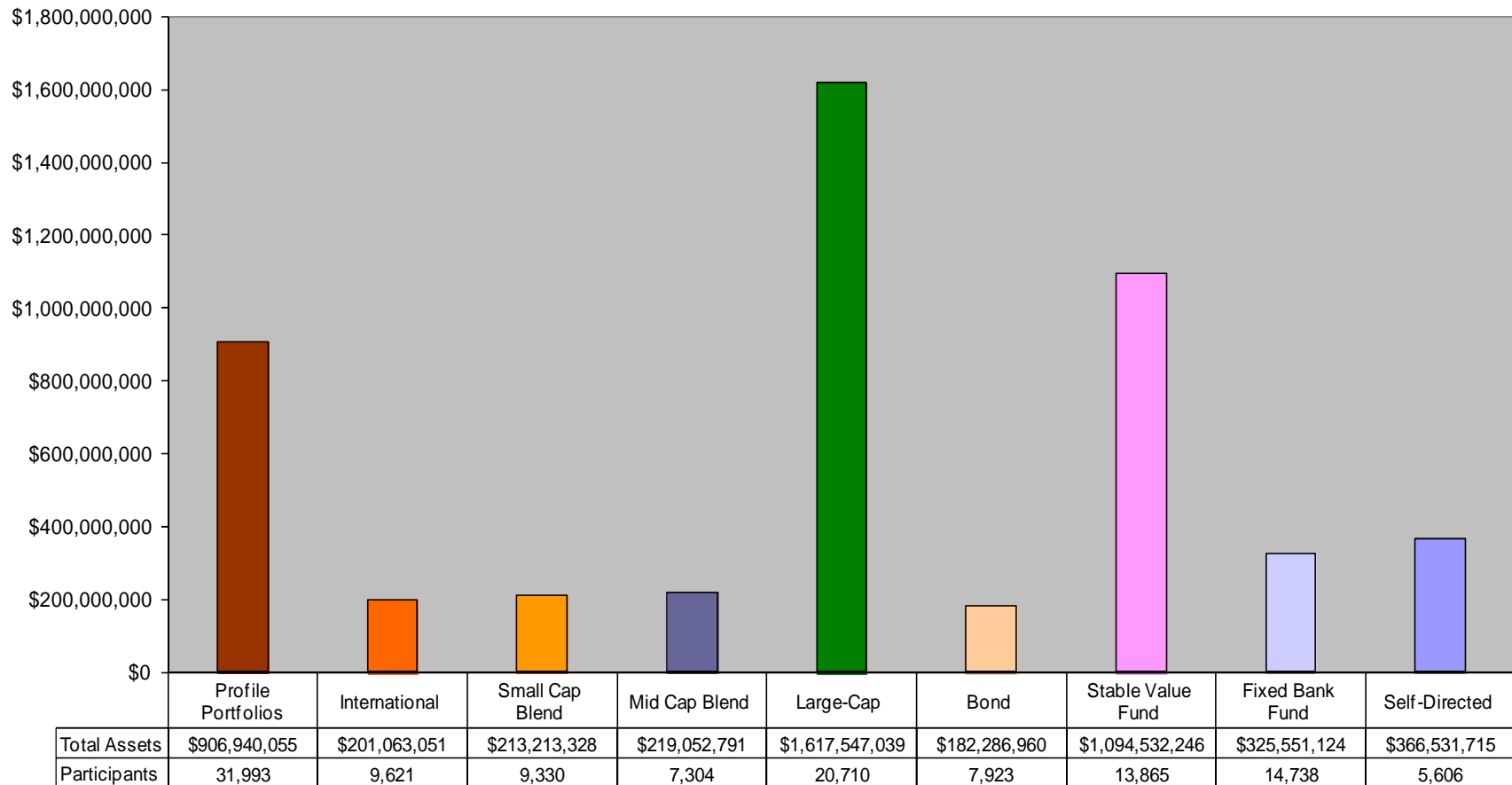
Participant Transfer Activity



Transfer Activity Detail can be found on page 38

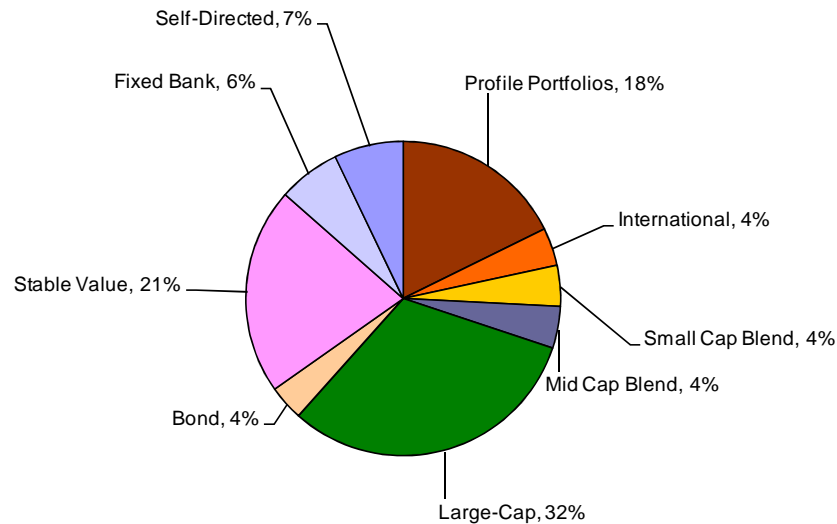


Asset Allocation by Asset Class





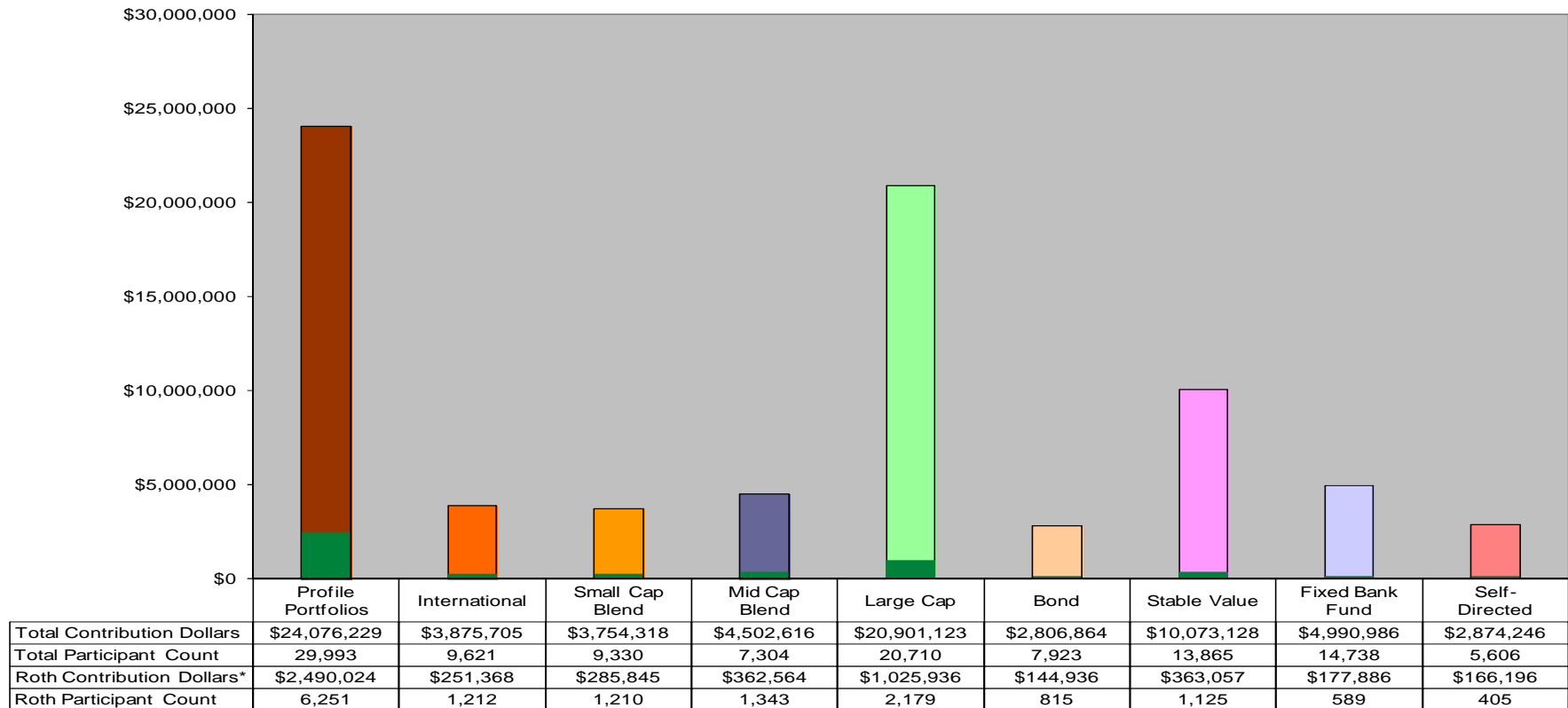
Asset Allocation by Asset Class as Percentage of Total



	Profile Portfolios	International	Small Cap Blend	Mid Cap Blend	Large-Cap	Bond	Stable Value	Fixed Bank	Self-Directed
at 12/31/15	17.1%	4.3%	4.4%	4.6%	32.5%	3.3%	20.4%	6.4%	7.0%
at 03/31/16	17.3%	4.2%	4.2%	4.4%	32.3%	3.3%	21.0%	6.4%	6.9%
at 06/30/16	17.5%	4.0%	4.1%	4.3%	31.8%	3.5%	21.3%	6.5%	7.0%
at 09/30/16	17.7%	3.9%	4.2%	4.3%	31.5%	3.6%	21.3%	6.4%	7.1%



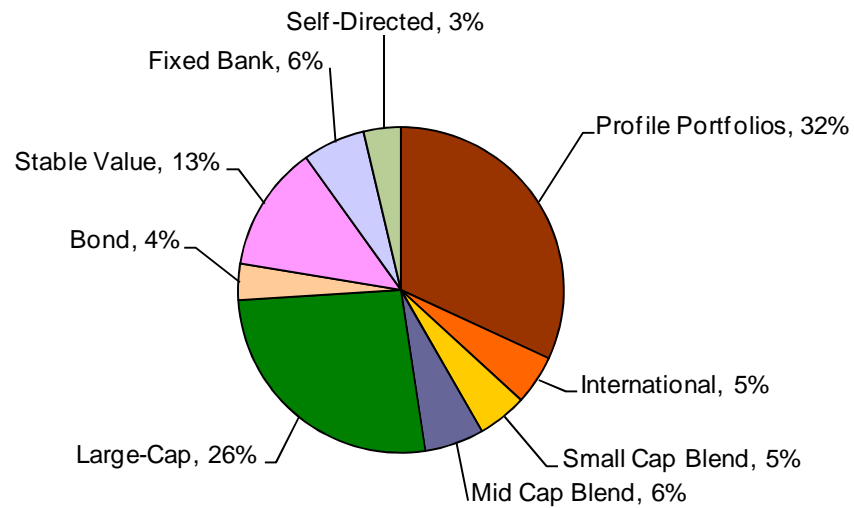
Contribution Allocation by Asset Class



*Roth Contribution Dollars are represented in dark green in the bar chart above.



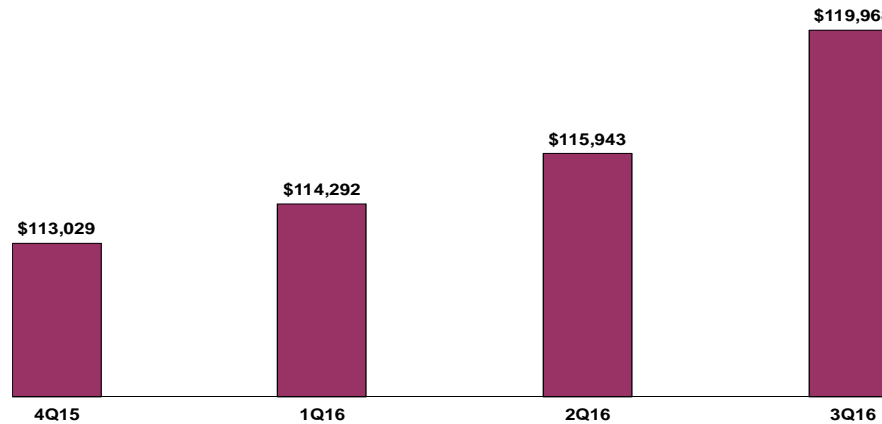
Contribution Allocation by Asset Class by Pct of Total



	Profile Portfolios	International	Small Cap Blend	Mid Cap Blend	Large-Cap	Bond	Stable Value	Fixed Bank	Self-Directed
at 12/31/15	32.0%	5.4%	5.3%	6.6%	27.2%	3.3%	10.9%	6.1%	3.2%
at 03/31/16	30.8%	5.2%	5.1%	6.3%	26.7%	3.3%	12.6%	6.5%	3.5%
at 06/30/16	31.6%	5.1%	5.0%	6.0%	26.5%	3.3%	12.6%	6.2%	3.7%
at 09/30/16	31.9%	4.9%	4.9%	5.9%	26.4%	3.6%	12.5%	6.2%	3.7%



Average Account Balance



CATEGORY	# Of Ppts	Percent	BALANCE	Percent
Less Than \$25,000	14,928	34.9%	\$ 143,467,769	2.8%
\$25,001-\$50,000	6,364	14.9%	\$ 231,393,951	4.5%
\$50,001-\$75,000	3,861	9.0%	\$ 238,554,514	4.7%
\$75,001-\$100,000	2,797	6.5%	\$ 243,082,012	4.7%
\$100,001-\$125,000	2,003	4.7%	\$ 224,400,463	4.4%
\$125,001-\$150,000	1,651	3.9%	\$ 225,954,604	4.4%
\$150,001-\$175,000	1,353	3.2%	\$ 219,658,758	4.3%
\$175,001-\$200,000	1,182	2.8%	\$ 221,247,551	4.3%
\$200,001-\$300,000	3,455	8.1%	\$ 850,355,261	16.6%
\$300,001-\$400,000	2,128	5.0%	\$ 737,160,656	14.4%
\$400,001-\$500,000	1,304	3.1%	\$ 579,753,042	11.3%
\$500,001-\$600,000	694	1.6%	\$ 376,973,337	7.4%
\$600,001-\$700,000	380	0.9%	\$ 245,585,510	4.8%
\$700,001-\$800,000	224	0.5%	\$ 167,618,638	3.3%
\$800,001-\$900,000	159	0.4%	\$ 134,780,024	2.6%
\$900,001-\$1,000,000	88	0.2%	\$ 83,397,908	1.6%
over \$1,000,001	163	0.4%	\$ 203,334,311	4.0%
Total	42,734	100%	\$5,126,718,309	100%

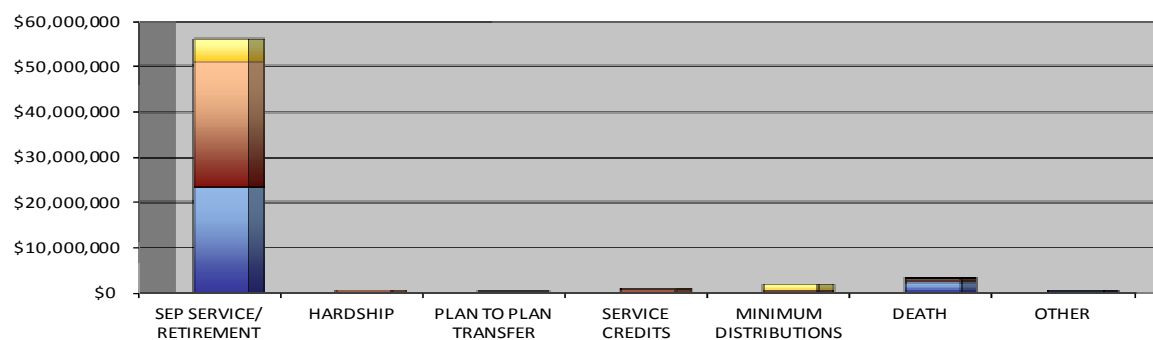
Administrative Overview



Distributions by Dollar and Participant

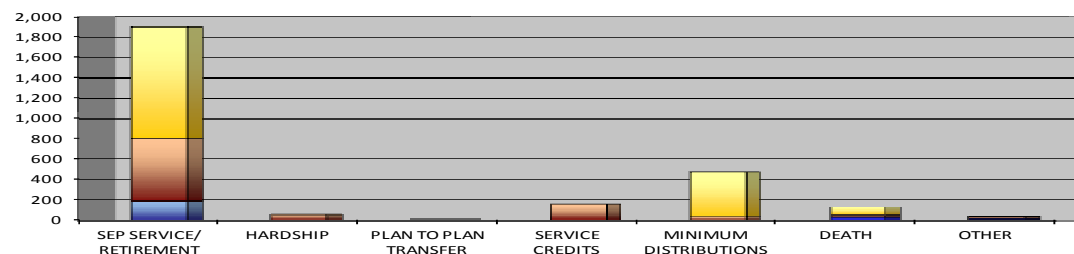
Dollar Amounts

- Periodic Installments
- Partial Withdrawals
- Full Withdrawals



Participant Counts

- Periodic Installments
- Partial Withdrawals
- Full Withdrawals



Full details regarding distributions (including loan information) are found on the next page.

LACERS Transfers In Quarter

Total number of transfers: 33

Total amount of transfers: \$271,281

Participants over Age 60 In-Quarter Activity

Distributions for this age bracket: 4,342

Number that are loans: 134

Number that are Service Credits: 95

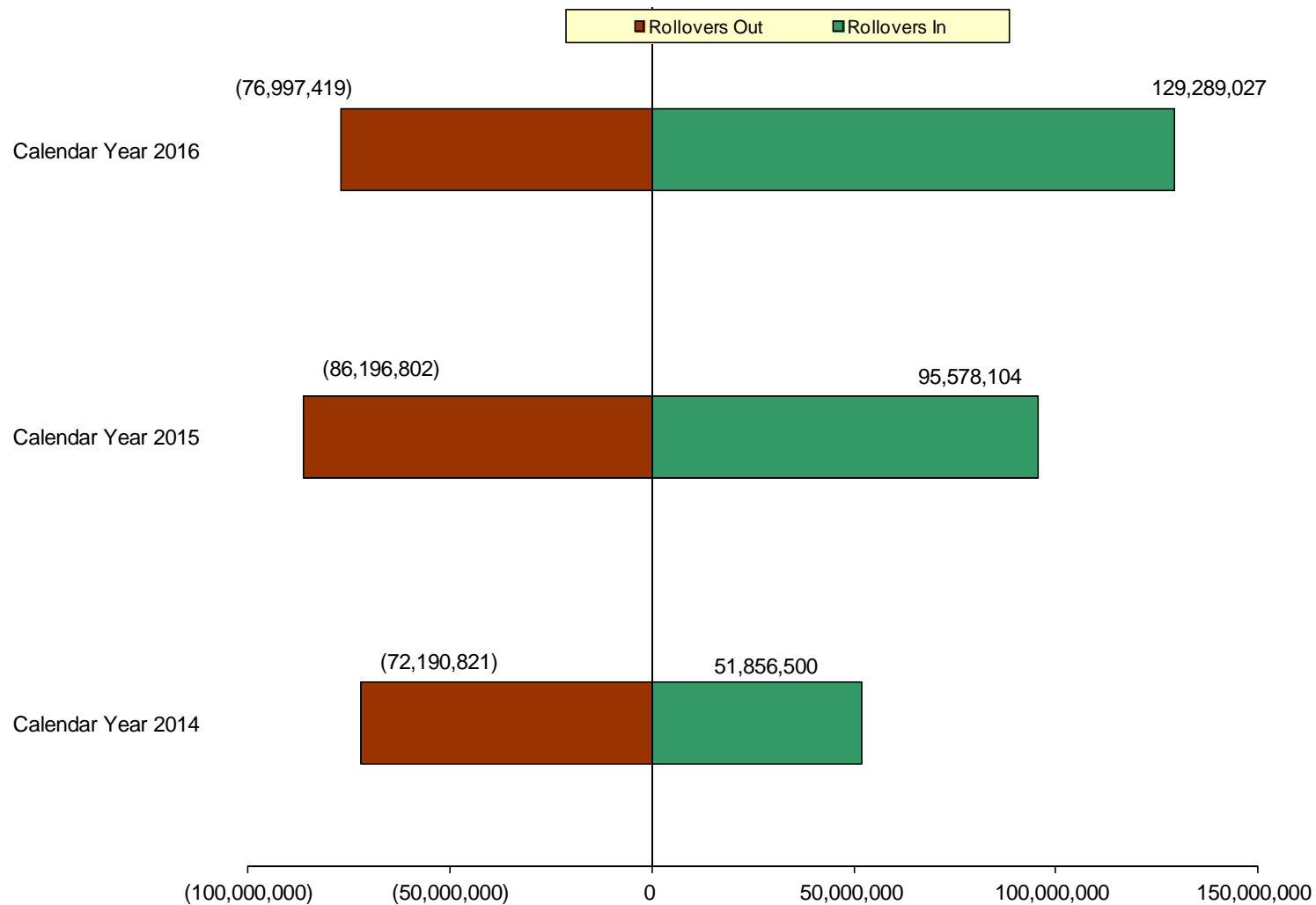


Distribution Detail

FULL DISTRIBUTIONS	Distribution Amounts	Percent	Participant Count	Percent	Average Withdrawal
TOTALS	\$26,552,587.06	100.0%	221	100.0%	\$120,147.45
CEDO/QDRO	284,281.88	1.1%	10	4.5%	28,428.19
DEATH	2,539,129.60	9.6%	24	10.9%	105,797.07
DEMINIMUS	0.00	0.0%	0	0.0%	n/a
HARDSHIP	0.00	0.0%	0	0.0%	n/a
PLAN TO PLAN TRANSFER	228,117.38	0.9%	1	0.5%	228,117.38
RETIREMENT	16,289,715.92	61.3%	104	47.1%	156,631.88
SEP SERVICE	7,211,342.28	27.2%	82	37.1%	87,943.20
PARTIAL DISTRIBUTIONS					
TOTALS	\$52,546,206.47	100.0%	2,571	100.0%	\$20,438.04
CEDO/QDRO	242,762.76	0.5%	18	0.7%	13,486.82
DEMINIMUS	0.00	0.0%	0	0.0%	n/a
DEATH	556,682.19	1.1%	30	1.2%	18,556.07
HARDSHIP	503,759.31	1.0%	58	2.3%	8,685.51
LOAN	22,249,661.62	42.3%	1,646	64.0%	13,517.41
MINIMUM DISTRIBUTIONS	353,531.24	0.7%	31	1.2%	11,404.23
PLAN TO PLAN TRANSFER /IN PLAN RTH	45,020.05	0.1%	5	0.2%	9,004.01
RETIREMENT	18,752,144.02	35.7%	409	15.9%	45,848.76
SEP SERVICE	8,857,792.59	16.9%	216	8.4%	41,008.30
EXTERNAL TRANSFERS	0.00	0.0%	0	0.0%	n/a
SERVICE CREDITS	984,852.69	1.9%	158	6.1%	6,233.24
PERIODIC INSTALLMENTS					
TOTALS	\$6,987,982.47	100.0%	1,616	100.0%	\$4,324.25
CEDO/QDRO	23,084.66	0.3%	8	0.5%	2,885.58
DEATH	261,904.70	3.7%	75	4.6%	3,492.06
MINIMUM DISTRIBUTIONS	1,689,889.32	24.2%	442	27.4%	3,823.28
RETIREMENT	5,013,103.79	71.7%	1,091	67.5%	4,594.96
70 1/2 INSR	0.00	0.0%	0	0.0%	n/a

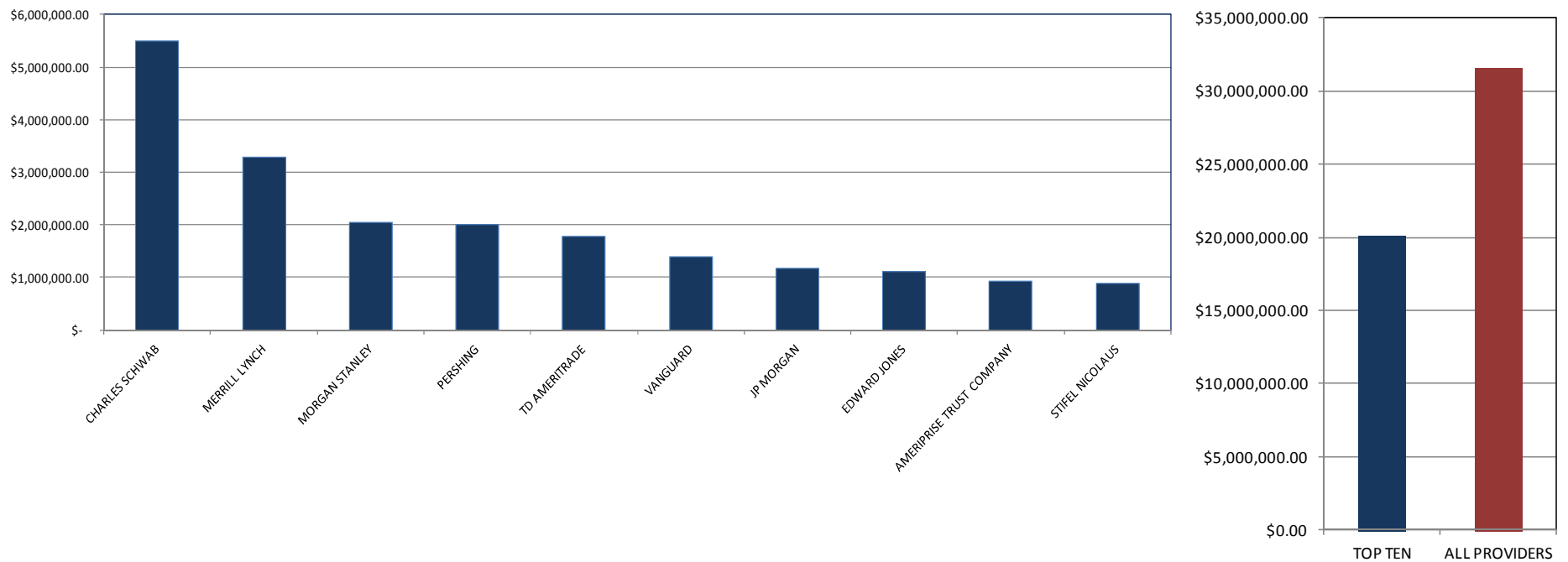


Rollovers Out & Into the Plan





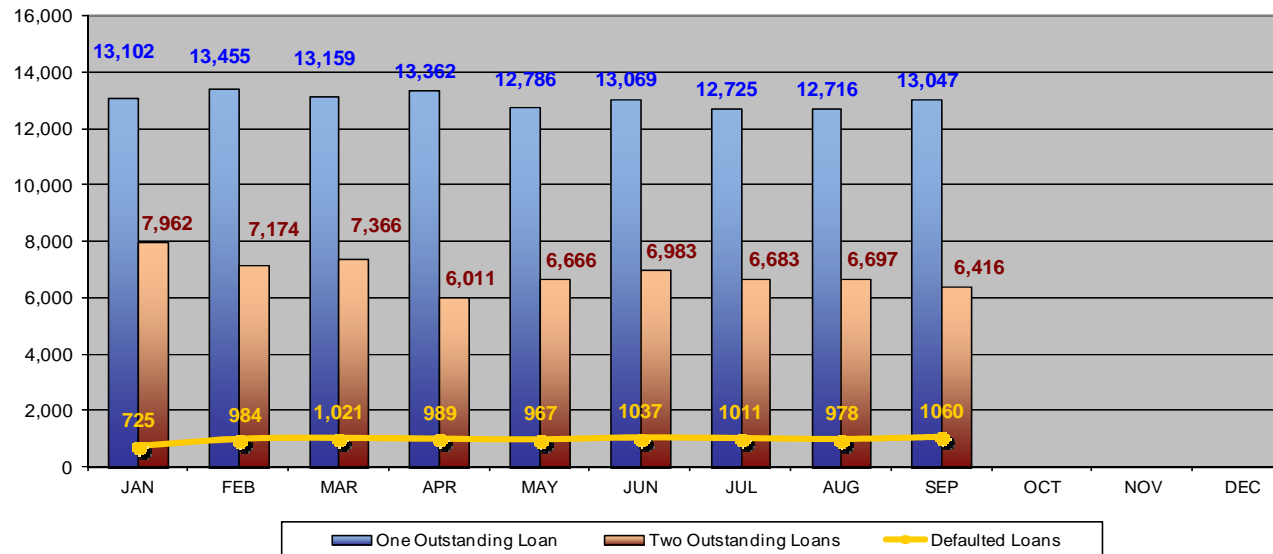
Rollovers to IRA Summary by Top Ten Providers by Dollars



The top 10 providers represent 64% of total assets withdrawn and rolled to an IRA in 3Q 2016.



Loan Overview



Loan Balance Details for Active Loans

Total Balance of Outstanding Loans as of September 30, 2016: \$191,590,261.17

Average Balance of Outstanding Loans as of September 30, 2016: \$9,110.33

Total Balance of Defaulted Loans as of September 30, 2016: \$7,451,894.38

Loan Balance Details for Retiree Loans

Total number of retiree loans: 837

New number of retiree loans added during the quarter: 75

Total number of converted loans: 618

New number of converted loans added during the quarter: 74

Loan Default Details for Quarter

Total number of loans defaulted during the quarter: 103

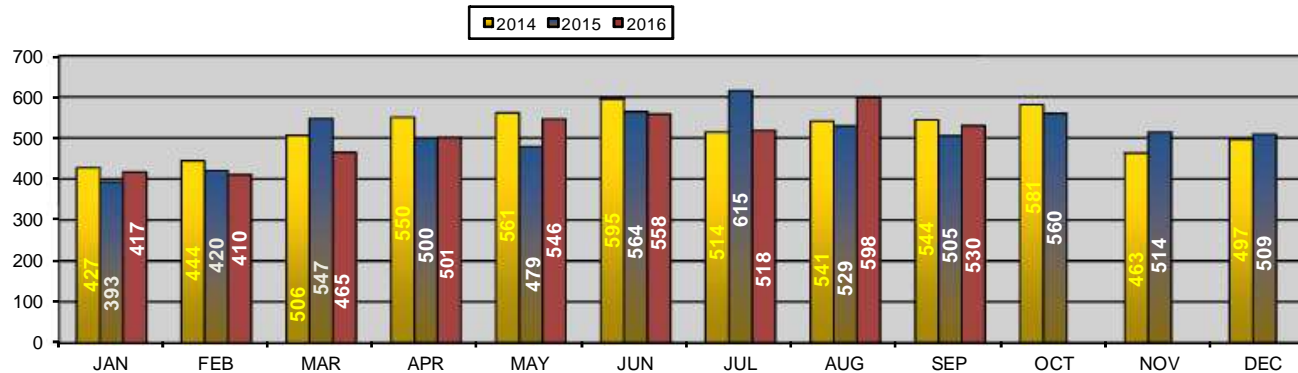
Total dollar amount of defaulted loans during the quarter: \$631,609.32

Historical data found on page 40.



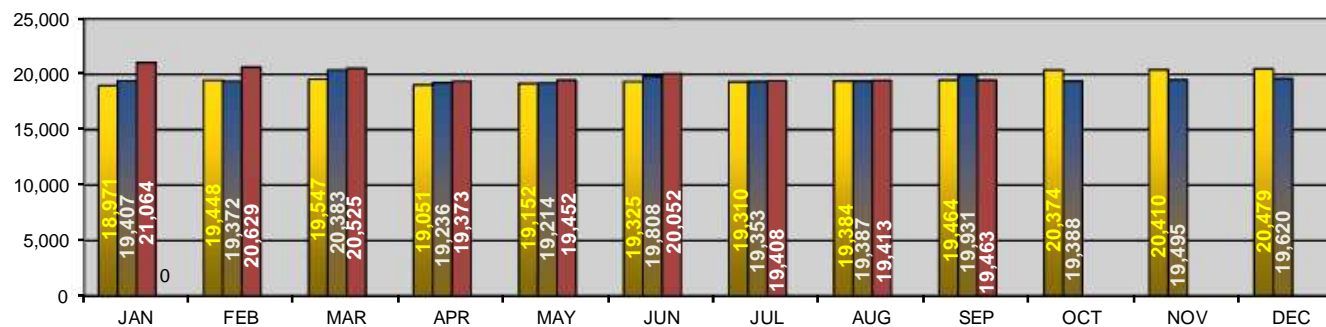
Loan Highlight by Year

Loan Initiations



Average New Loan Initiations 2014: 519
2015: 511
2016: 505

Outstanding Loans



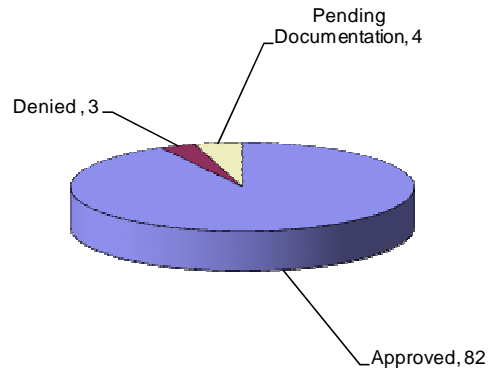
Average Outstanding Loans 2014: 19,576
2015: 19,550
2016: 19,931

Historical data found on page 40.



Hardships

Hardships Processed During Quarter

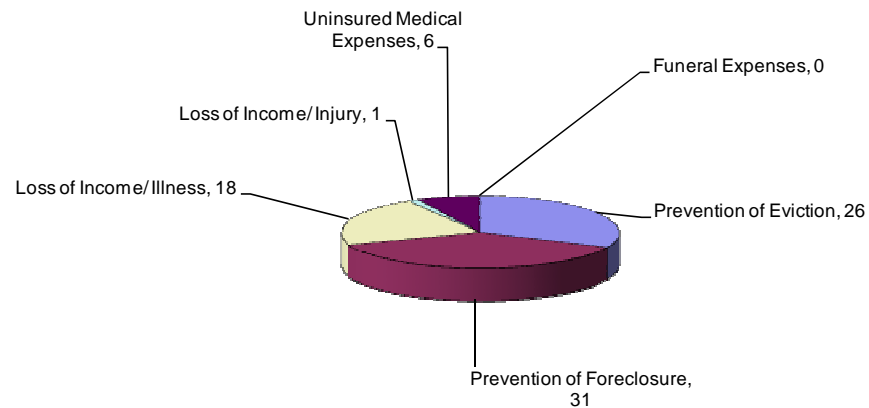


Denial Reasons

No Qualifying Event, 3

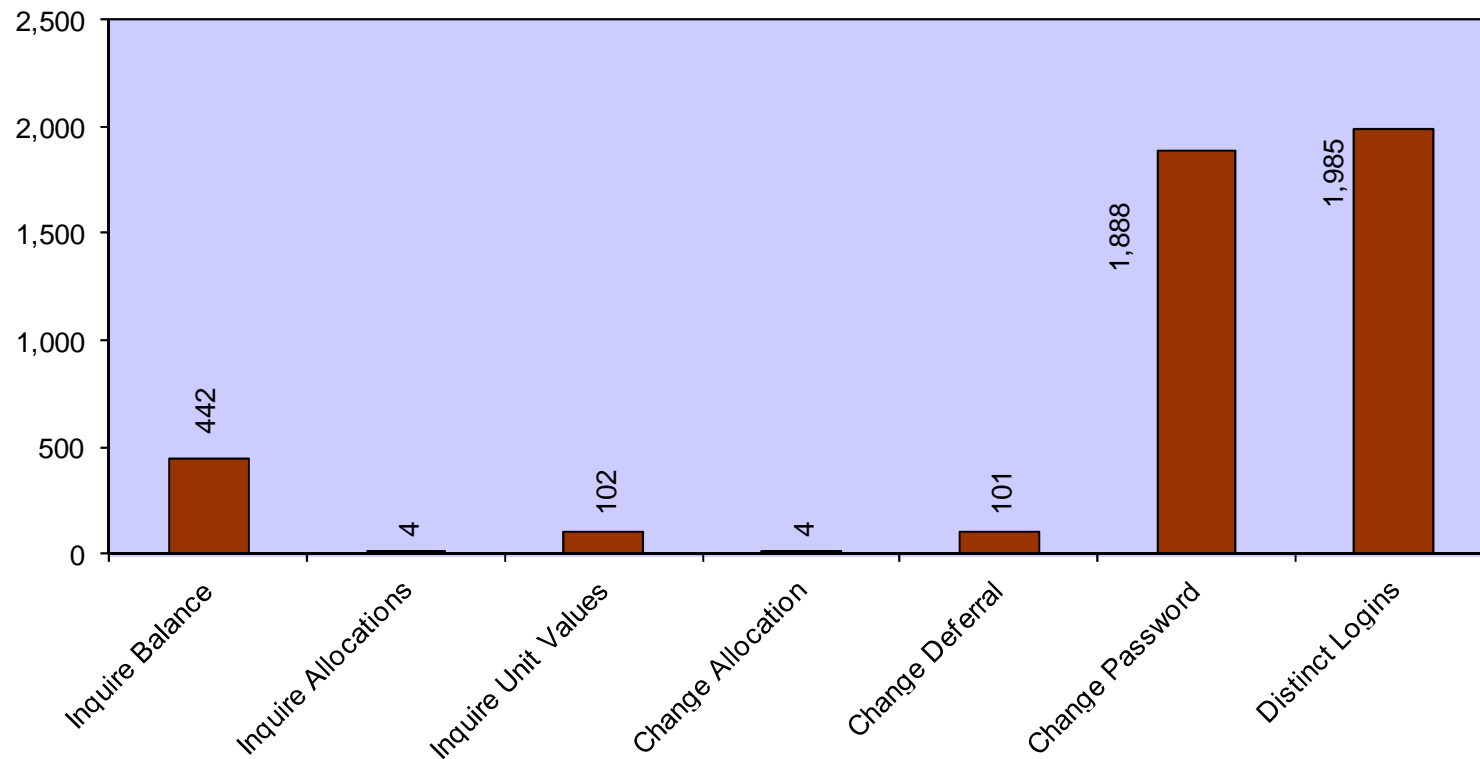


Distribution Reasons





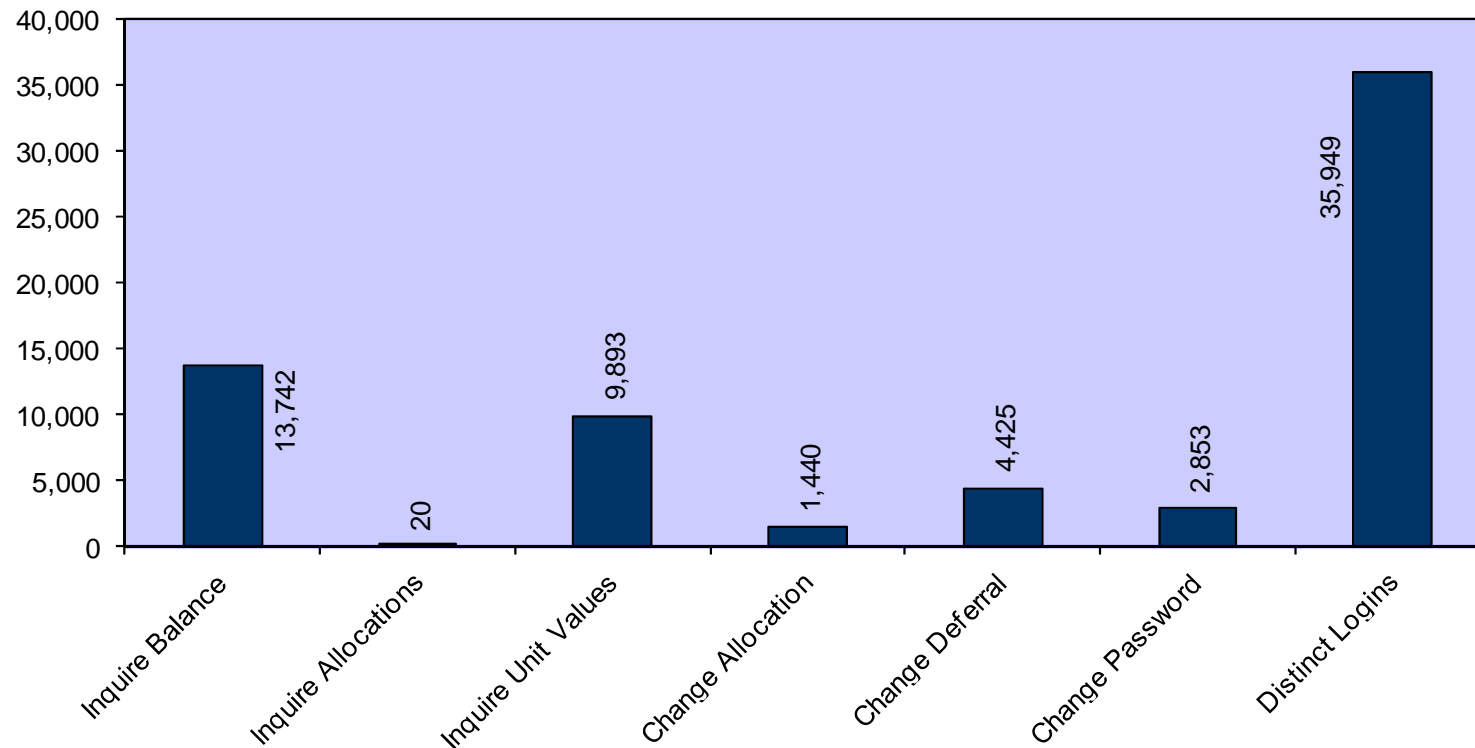
Keytalk® Statistics



Total Logins Keytalk: 10,566



Internet Statistics



Total Logins Internet: 266,773
Average Logins Internet Monthly: 88,924
Average Distinct Users Monthly: 11,982



Online Statement Delivery

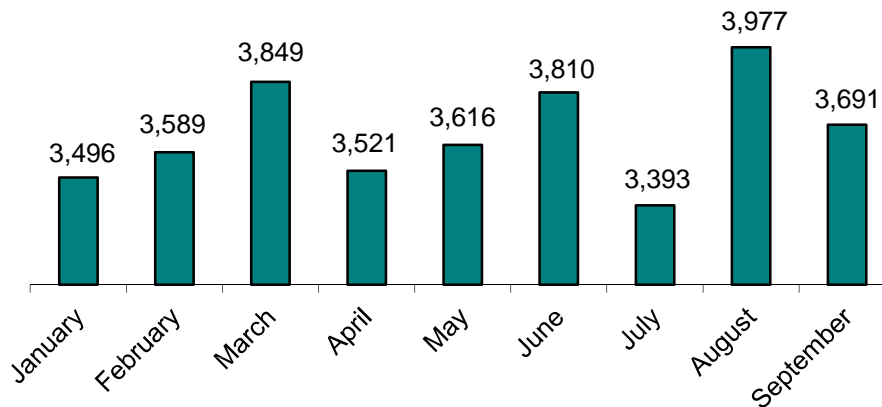
Quarter Ending	Online Statements	Total Statements	Percentage Utilization
12/31/2011	2,369	40,348	5.87%
3/31/2012	2,348	40,566	5.79%
6/30/2012	2,918	40,582	7.19%
9/30/2012	2,956	40,494	7.30%
12/31/2012	3,003	40,392	7.43%
3/31/2013	4,014	40,550	9.90%
6/30/2013	4,088	40,604	10.07%
9/30/2013	4,218	40,582	10.39%
12/31/2013	5,434	40,635	13.37%
3/31/2014	6,318	40,734	15.51%
6/30/2014	7,508	40,609	18.49%
9/30/2014	8,254	40,757	20.25%
12/31/2014	9,580	40,906	23.42%
3/31/2015	10,508	41,061	25.59%
6/30/2015	11,397	41,340	27.57%
9/30/2015	12,173	41,560	29.29%
12/31/2015	12,831	41,840	30.67%
3/31/2016	13,459	42,148	31.93%
6/30/2016	14,069	42,430	33.16%
9/30/2016	14,577	42,764	34.09%

Local Office Activity



Total Participant Contact

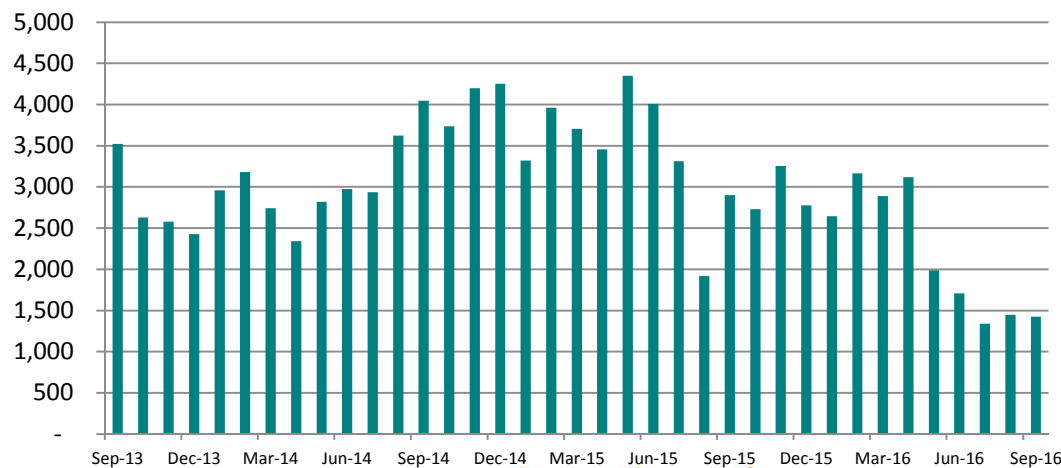
3rd Quarter 2016



Met with 11,061 participants.

- Popular topics: Enrollments, Loan Requests, Distribution Requests, Investment Inquiries, Deferral Changes, Purchase of Service Credits, Accrued Leaves, Catch-Up Requests, Retirement Income Projection Calculator Reviews, and Website Assistance.

September 2013 - September 2016

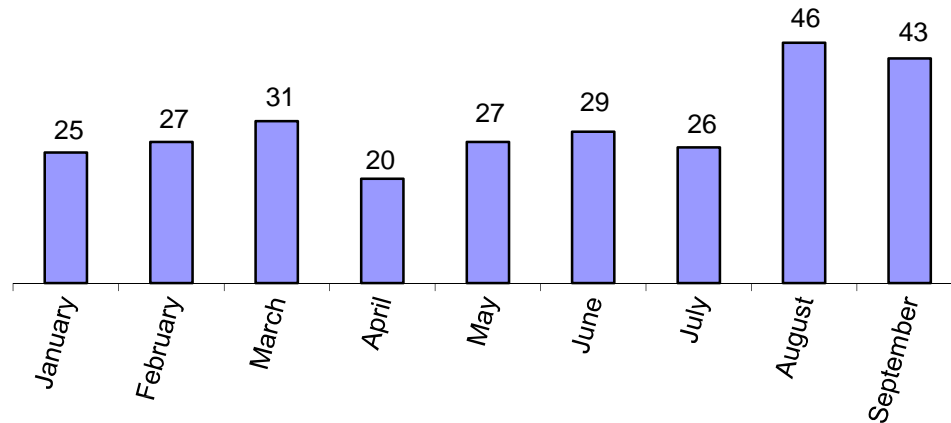


Participant contact is the total number of employees and participants that we have spoke with in person or over via phone at group meetings and individual counseling sessions.

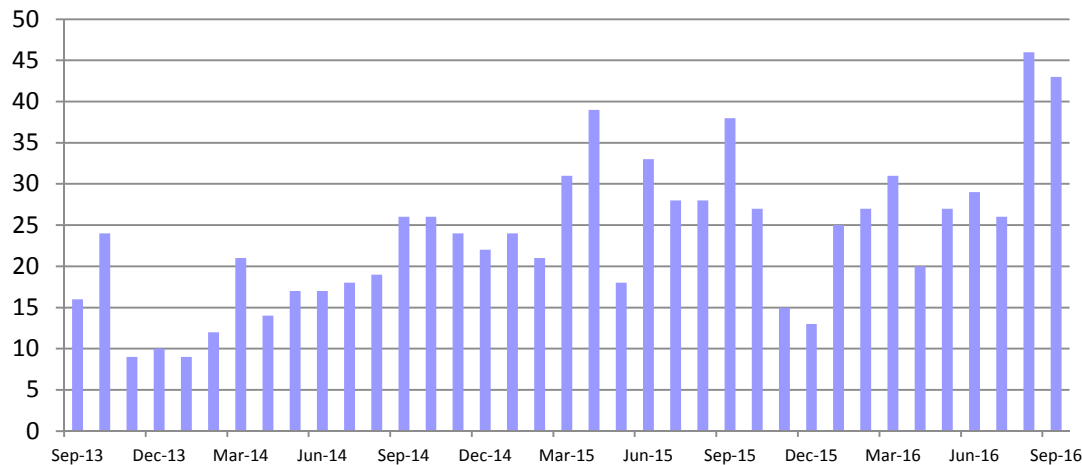


Group Meetings / Facility Visits

3rd Quarter 2016



September 2013 - September 2016



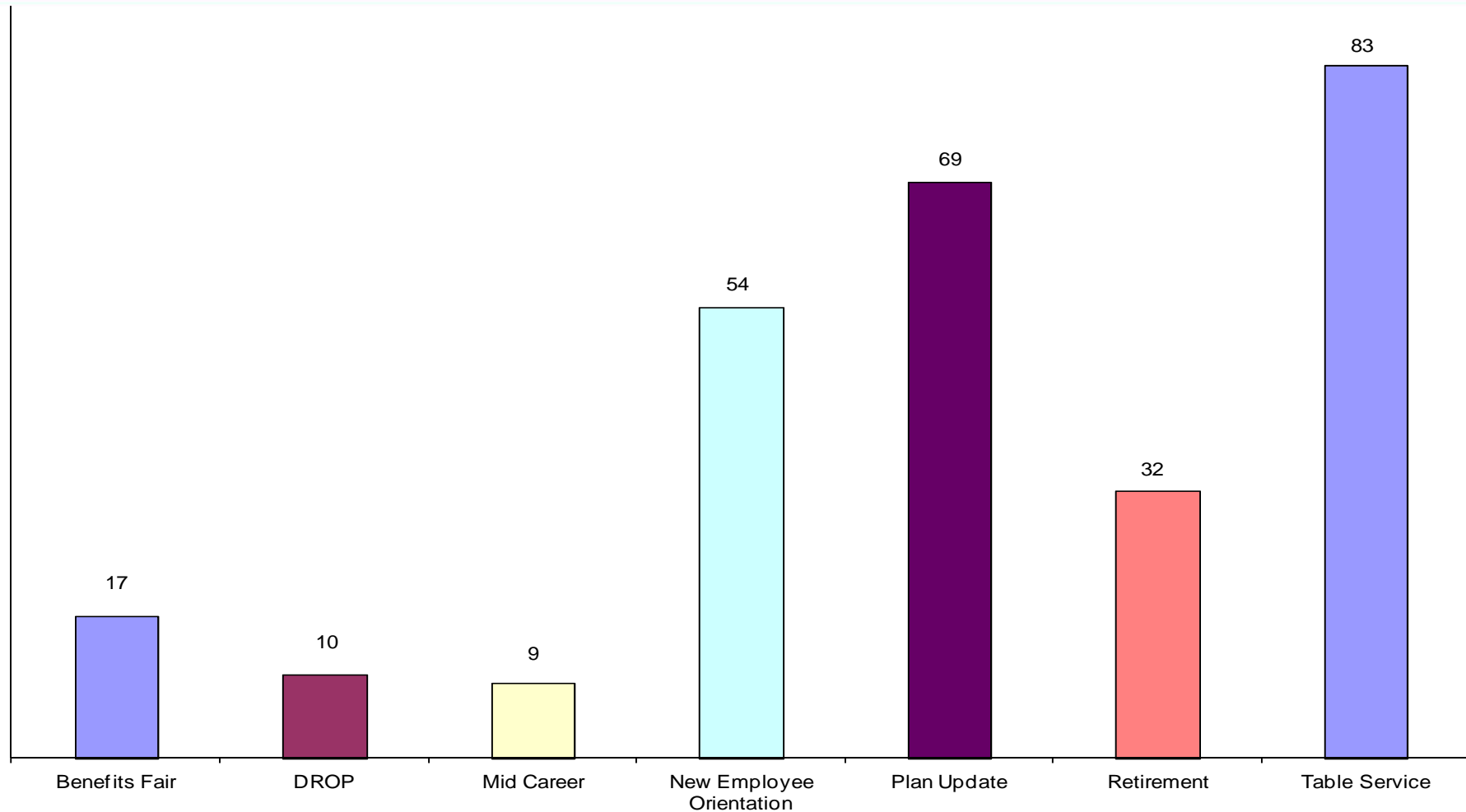
Conducted 115 Deferred Comp Meetings

- Plan Updates at City Libraries
- Retirement Exit Meetings at Los Angeles City Employees Retirement System (LACERS)
- Conducted New Employee Orientation Presentations at Building and Safety, DWP and LAX.
- Table Service at DWP, Harbor, LAX; and Benefit Fairs at Los Angeles Police Protective League (LAPPL) and LAX.

The data presented includes table service, group meetings and retirement presentations.




Type of Meetings Year-To-Date





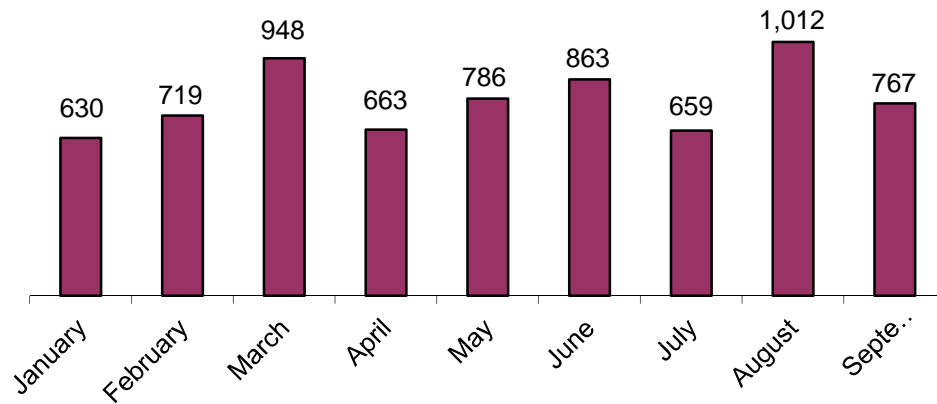
Group Meetings by Department - YTD

Department	Data			
	 Group Meetings	Attendees	Individual Sessions	Enrollments
Airport	18	255	143	30
Building & Safety	1	150	2	2
DWP	58	1,745	431	170
Fire	11	274	178	183
Fire/Police Pensions	17	604	144	8
LA Zoo	1	80	4	2
LACERS	38	1,414	326	18
LAPPL	13	441	228	30
LAWA	28	327	206	71
Library	26	295	128	56
Park & Rec	1	8	4	4
Personnel	7	104	43	21
Police	20	696	296	248
Port of LA-Harbor	12	189	169	44
Public Works	13	176	72	35
Transportation	10	289	79	20
Grand Total	274	7,047	2,453	942

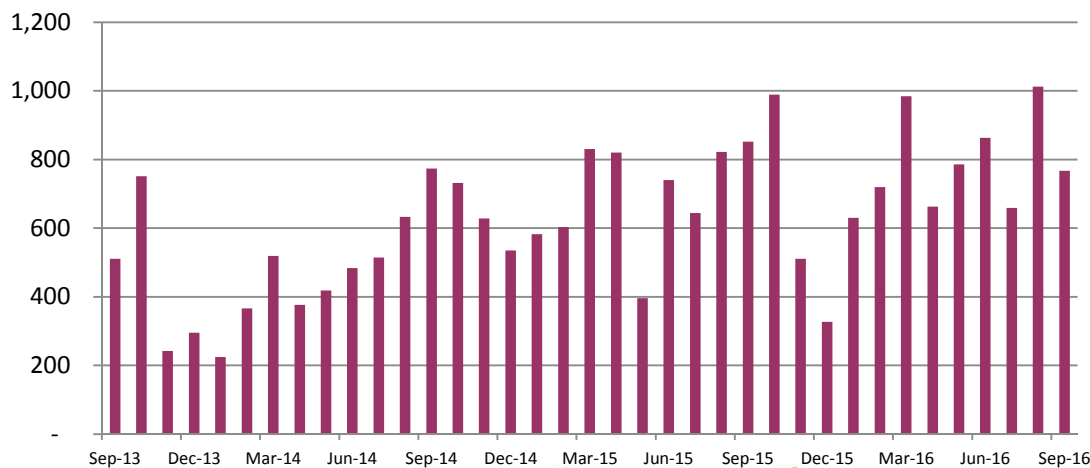


Attendees at Group Meetings

3rd Quarter 2016



September 2013 - September 2016



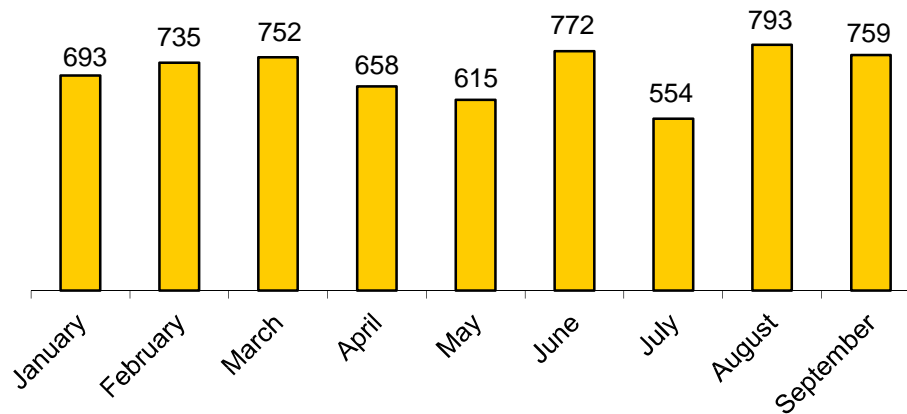
During the 3rd quarter 2,438 individuals attended meetings at the following locations:

- Library
- Los Angeles City Employees Retirement System (LACERS)
 - Pre-Retirement Meetings & Retirement Meetings
- Los Angeles World Airports (LAX, Ontario & Van Nuys)
 - New Employee Orientations & Table Service
- DWP
 - New Employee Orientations at JFB; and Retirement Meetings Presentations
- Fire/Police Pensions (LAFPP)
 - Retirement Meetings and DROP Meetings

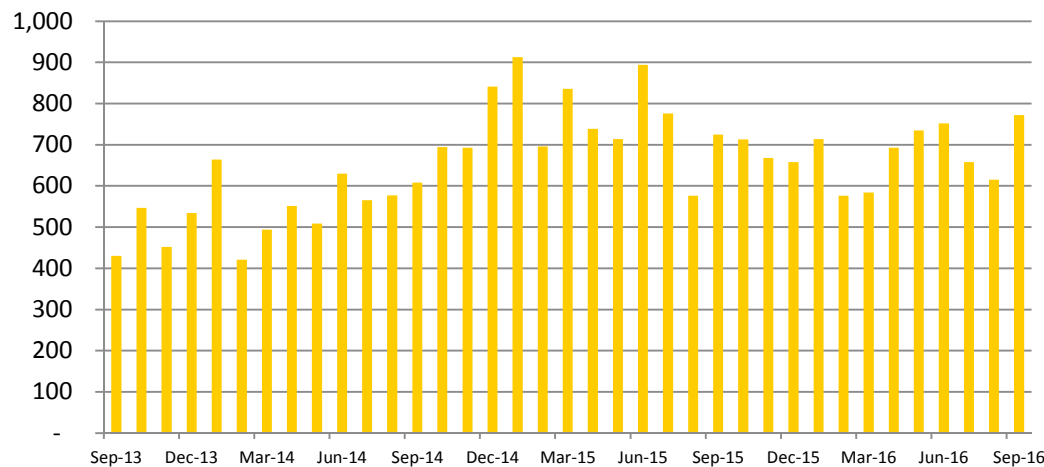


Individual Counseling Sessions

3rd Quarter 2016



September 2013 - September 2016



Conducted 2,106 Individual Counseling Sessions.

Topics included:

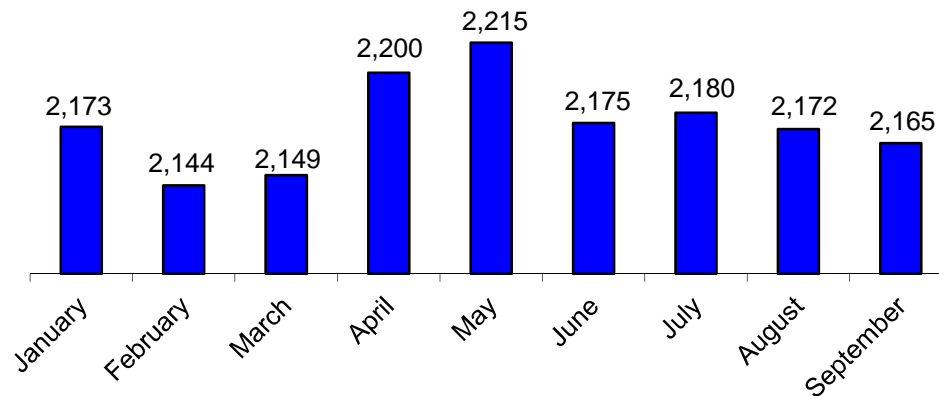
- Accrued Leave Request
- Catch-up Contributions
- Deferral Increases
- Distribution Requests
- Enrollments
- Investment Changes & Inquiries
- Loans

Individual counseling sessions were conducted at City Hall, and other locations, including Table Service.



Local Office Phone Calls

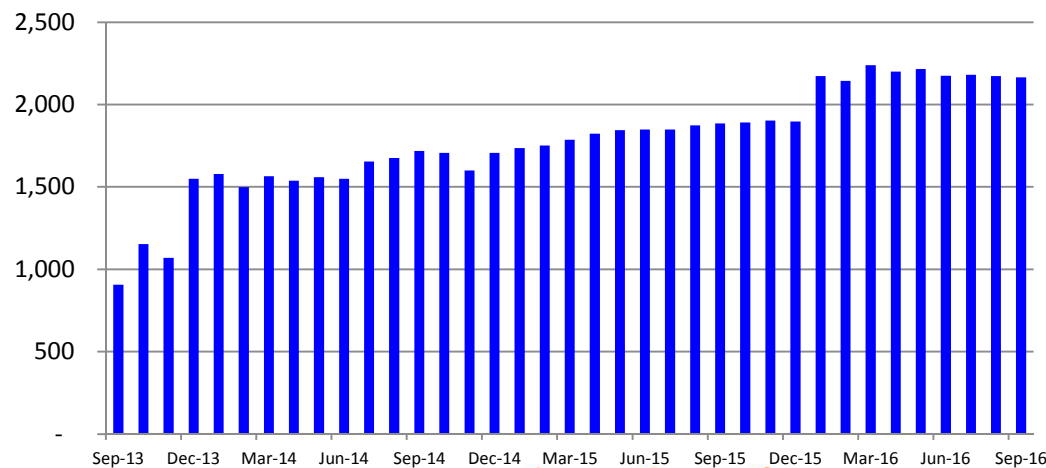
3rd Quarter 2016



City Hall Service Center

- Averages 2,170 calls per month
 - Accrued Leave Requests
 - Distribution Requests
 - Investment Inquiries
 - Loan Requests

September 2013 - September 2016



Glendale Office

- Local office in Glendale averages 270 calls per month

Appendix



Asset Distribution

Asset Class/Fund Name	at 12/31/15			at 03/31/16			at 06/30/16			at 09/30/16		
	Amount	PCT	Accounts	Amount	PCT	Accounts	Amount	PCT	Accounts	Amount	PCT	Accounts
<i>Profile Portfolios</i>												
Profile Portfolios	\$810,327,004	17.1%	30,067	\$831,362,120	17.3%	30,640	\$860,307,177	17.5%	31,255	\$906,940,055	17.7%	31,993
<i>International</i>												
International	\$202,899,927	4.3%	9,939	\$200,362,630	4.2%	9,849	\$194,212,040	4.0%	9,727	\$201,063,051	3.9%	9,621
<i>Small Cap Blend</i>												
Small Cap Blend	\$207,093,245	4.4%	9,554	\$202,180,680	4.2%	9,487	\$201,787,405	4.1%	9,359	\$213,213,328	4.2%	9,330
<i>Mid Cap Blend</i>												
Mid Cap Blend	\$215,872,512	4.6%	7,354	\$212,828,187	4.4%	7,260	\$213,002,693	4.3%	7,254	\$219,052,791	4.3%	7,304
<i>Large-Cap</i>												
Large-Cap	\$1,541,964,958	32.6%	20,843	\$1,549,644,026	32.2%	20,738	\$1,566,009,234	31.9%	20,683	\$1,617,547,039	31.6%	20,710
<i>Bond</i>												
Bond	\$154,124,369	3.3%	7,747	\$159,502,222	3.3%	7,699	\$171,587,478	3.5%	7,804	\$182,286,960	3.6%	7,923
<i>Stable Value Fund</i>												
Stable Value Fund	\$962,367,181	20.4%	13,250	\$1,009,724,061	21.0%	13,629	\$1,047,128,826	21.3%	13,760	\$1,094,532,246	21.3%	13,865
<i>Fixed Bank Fund</i>												
Fixed Bank Fund	\$302,681,706	6.4%	15,493	\$309,234,728	6.4%	15,220	\$317,125,073	6.5%	14,968	\$325,551,124	6.4%	14,738
<i>Self-Directed</i>												
Self-Directed	\$329,351,844	7.0%	5,347	\$333,546,030	6.9%	5,401	\$345,206,513	7.0%	5,532	\$366,531,715	7.1%	5,606
Grand Total	\$4,726,682,745	100.0%	112,240	\$4,808,384,684	100.0%	112,663	\$4,916,366,439	100.0%	113,088	\$5,126,718,309	100.0%	113,786



Net Transfer Detail

<i>Fund Name</i>	<i>Contributions</i>	<i>Additional Deposit</i>	<i>Transfers In</i>	<i>Distributions</i>	<i>Transfers Out</i>	<i>Ending Balance</i>	<i>Net Transfers</i>
Ultra Aggressive Profile Portfolio	\$5,587,259	\$322,699	\$14,782,320	(\$1,800,886)	(\$17,977,119)	\$914,273	(\$3,194,799)
Aggressive Profile Portfolio	\$10,749,814	\$795,452	\$9,862,338	(\$4,429,765)	(\$15,983,214)	\$994,626	(\$6,120,876)
Moderate Profile Portfolio	\$6,948,442	\$3,382,398	\$12,125,465	(\$4,911,803)	(\$16,402,791)	\$1,141,711	(\$4,277,326)
Conservative Profile Portfolio	\$2,420,469	\$330,377	\$17,011,928	(\$1,757,309)	(\$11,069,304)	\$6,936,161	\$5,942,624
Ultra Conservative Profile Portfolio	\$860,270	\$109,951	\$11,328,787	(\$881,166)	(\$7,403,047)	\$4,014,794	\$3,925,739
DCP International Fund	\$4,127,073	\$104,253	\$2,616,145	(\$3,697,449)	(\$8,652,739)	(\$5,502,718)	(\$6,036,595)
DCP Small Cap Fund	\$4,040,163	\$283,628	\$4,796,814	(\$2,956,464)	(\$9,154,851)	(\$2,990,709)	(\$4,358,037)
DCP Mid Cap Fund	\$4,865,180	\$646,921	\$6,573,280	(\$3,393,688)	(\$13,537,374)	(\$4,845,680)	(\$6,964,094)
DCP Large Cap Fund	\$21,927,058	\$3,923,502	\$17,708,799	(\$19,292,395)	(\$32,840,334)	(\$8,573,370)	(\$15,131,535)
DCP Bond	\$2,951,800	\$1,107,054	\$13,534,067	(\$3,287,681)	(\$5,912,392)	\$8,392,848	\$7,621,675
FDIC - Insured Savings Account	\$5,168,872	\$1,088,314	\$28,664,808	(\$6,774,263)	(\$20,099,158)	\$8,048,573	\$8,565,650
Deferred Compensation Stable Value	\$10,436,185	\$46,671,438	\$46,435,856	(\$30,121,809)	(\$31,581,653)	\$41,840,017	\$14,854,202
Schwab Self-Directed	\$3,040,442	\$390,604	\$14,158,175	(\$2,782,099)	(\$8,997,524)	\$5,809,598	\$5,160,651



Net Cash Flow Detail

Fund	Contributions	Additional Deposit	Transfers In	Distributions	Transfers Out	Net Cash Flow	Net Transfers
Ultra Aggressive Profile Portfolio	\$5,587,259	\$322,699	\$14,782,320	(\$1,800,886)	(\$17,977,119)	\$914,273	(\$3,194,799)
Aggressive Profile Portfolio	\$10,749,814	\$795,452	\$9,862,338	(\$4,429,765)	(\$15,983,214)	\$994,626	(\$6,120,876)
Moderate Profile Portfolio	\$6,948,442	\$3,382,398	\$12,125,465	(\$4,911,803)	(\$16,402,791)	\$1,141,711	(\$4,277,326)
Conservative Profile Portfolio	\$2,420,469	\$330,377	\$17,011,928	(\$1,757,309)	(\$11,069,304)	\$6,936,161	\$5,942,624
Ultra Conservative Profile Portfolio	\$860,270	\$109,951	\$11,328,787	(\$881,166)	(\$7,403,047)	\$4,014,794	\$3,925,739
DCP International Fund	\$4,127,073	\$104,253	\$2,616,145	(\$3,697,449)	(\$8,652,739)	(\$5,502,718)	(\$6,036,595)
DCP Small Cap Fund	\$4,040,163	\$283,628	\$4,796,814	(\$2,956,464)	(\$9,154,851)	(\$2,990,709)	(\$4,358,037)
DCP Mid Cap Fund	\$4,865,180	\$646,921	\$6,573,280	(\$3,393,688)	(\$13,537,374)	(\$4,845,680)	(\$6,964,094)
DCP Large Cap Fund	\$21,927,058	\$3,923,502	\$17,708,799	(\$19,292,395)	(\$32,840,334)	(\$8,573,370)	(\$15,131,535)
DCP Bond	\$2,951,800	\$1,107,054	\$13,534,067	(\$3,287,681)	(\$5,912,392)	\$8,392,848	\$7,621,675
FDIC - Insured Savings Account	\$5,168,872	\$1,088,314	\$28,664,808	(\$6,774,263)	(\$20,099,158)	\$8,048,573	\$8,565,650
Deferred Compensation Stable Value	\$10,436,185	\$46,671,438	\$46,435,856	(\$30,121,809)	(\$31,581,653)	\$41,840,017	\$14,854,202
Schwab Self-Directed	\$3,040,442	\$390,604	\$14,158,175	(\$2,782,099)	(\$8,997,524)	\$5,809,598	\$5,160,651



Loan Details

LOANS INITIATED

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL YTD
2012	395	386	495	501	496	488	549	575	520	516	572	501	5,994
2013	524	443	476	612	593	560	652	620	546	579	504	555	6,664
2014	427	444	506	550	561	595	514	541	544	581	463	497	6,223
2015	393	420	547	500	479	564	615	529	505	560	514	509	6,135
2016	417	410	465	501	546	558	518	598	530				4,543

PARTICIPANTS WITH ONE OUTSTANDING LOAN

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2012	10,832	11,839	11,709	11,169	11,171	11,283	11,246	11,351	11,454	11,558	11,732	11,825
2013	11,952	11,732	11,757	12,020	11,727	12,241	12,730	12,589	12,231	12,453	12,272	12,440
2014	12,631	12,696	12,826	12,820	12,798	12,651	12,619	12,646	12,730	12,939	12,739	12,762
2015	12,953	12,964	13,429	12,925	12,918	12,959	12,999	13,018	13,588	12,751	12,844	12,900
2016	13,102	13,455	13,159	13,362	12,786	13,069	12,725	12,716	13,047			

PARTICIPANTS WITH MORE THAN ONE OUTSTANDING LOAN

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2012	5,116	4,980	5,264	5,276	5,394	5,372	5,477	5,587	5,668	5,701	6,092	6,127
2013	6,236	6,991	6,251	6,043	6,358	6,407	6,120	6,427	6,448	6,732	6,888	6,888
2014	6,340	6,752	6,721	6,231	6,354	6,674	6,691	6,738	6,734	7,435	7,671	7,717
2015	6,454	6,408	6,954	6,311	6,296	6,849	6,354	6,369	6,343	6,637	6,651	6,720
2016	7,962	7,174	7,366	6,011	6,666	6,983	6,683	6,697	6,416			

TOTAL OUTSTANDING LOANS

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2012	15,948	16,819	16,973	16,445	16,565	16,655	16,723	16,938	17,122	17,259	17,824	15,845
2013	18,188	18,723	18,008	18,063	18,085	18,648	18,850	19,016	18,679	19,185	19,160	17,952
2014	18,971	19,448	19,547	19,051	19,152	19,325	19,310	19,384	19,464	20,374	20,410	20,479
2015	19,407	19,372	20,383	19,236	19,214	19,808	19,353	19,387	19,931	19,388	19,495	19,620
2016	21,064	20,629	20,525	19,373	19,452	20,052	19,408	19,413	19,463			

LOANS IN DEFAULTED STATUS

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2012	690	751	732	719	709	752	736	718	806	806	783	813
2013	842	773	765	798	771	842	807	797	850	824	805	886
2014	866	847	951	934	888	930	895	875	953	922	907	983
2015	958	940	1,011	980	958	1,009	986	966	1,027	987	975	1,026
2016	725	984	1,021	989	967	1,037	1,011	978	1,060			



The End

Director
Bruce Dale

Cast
Joan Watkins
La Tanya Harris

Producer
Monise Lane